

PROPOSED BUDGET FOR THE INTRODUCTION CEREMONY OF NANTONGO
CAROLYN SCHEDULED FOR 24TH APRIL 2021

S/NO.	ITEM	RATE	UNIT PRICE	AMOUNT	STATUS
A.	FOOD				
1.	Matooke	15Bunches	20,000	300,000	
2.	Rice	150kgs	4,000	600,000	
3.	Irish	50kg		300,000	
4.	Cassava floor	20 kgs	2,000	40,000	
5.	Pumpkins			40,000	
6.	Baking floor	1 ctn		80,000	
7.	Saviates	10 pkts		80,000	
8	Aluminium Foil	3 rolls		80,000	
9.	French beans			10,000	
B.	SAUCE				
10.	Meat	100kg	14,000	1,400,000	
11.	Chicken	15 Birds	30,000	450,000	
12.	Gnuts	10 kgs	6,000	60,000	
13.	Cow peas	10 kgs	3,000	30,000	
C	SPICES				
14.	Cooking Oil	20 litres		125,000	
15	Onions			120,000	
16.	Tomatoes			120,000	
17.	Garlic			100,000	
18.	Salt			50,000	
19.	Carrot			40,000	
20.	Green paper			50,000	
21.	Coat meal			10,000	
22.	Onion linc			10,000	
23.	Pilawo Masala			20,000	
24.	Ginger(ntagawuzi)			150,000	
25.	Viniger	1Ltr		20,000	
26.	Royco			20,000	
D	DRINKS				
27.	Soda	25 ctns	12,000	225,000	
28.	Water	15bxs	15,000	225,000	
29.	Juice			300,000	
30.	Sugar	10kg	4,000	40,000	
31.	Disposable glasses	50pcs	3,000	150,000	
E	VENUE				
32.	Decoration			2,500,000	
33.	Tents	4		700,000	
34.	Chairs	400		200,000	
35.	Flowers for Visitors			200,000	
F	STILL PHOTOS AND VIDEOGRAPHY			2,000,000	

G	CAKE			1,000,000	
H	FRUITS			200,000	
36.	Water melon			50,000	
37.	Pineapple			50,000	
I	KABO KA MUWALA			300,000	
J	OTHERS				
38.	Catering services			800,000	
39.	Security	4		150 000	
40.	Charcoal and firewood			150 000	
41.	Water for home use			50,000	
42.	Soap	1bx		40,000	
43.	Sugar	25kg		80,000	
44.	Salt	1 ctn		30,000	
45.	Breakfast			50,000	
46.	Bread	5 looves		25,000	
47.	Tea leaves			20,000	
48.	Fuel	10Ltrs		50,000	
49.	Airtime			100,000	
50.	MC			300,000	
51.	Yaka			50,000	
52.	Invitation cards	60		100,000	
53.	Service Van			500,000	
K	Miscellaneous			1,000,000	

Telephone:

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