Trabajo práctico CaC - Parte 2

Grupo 097

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Comisión 24003

Importamos las librerias correspondientes y usamos la URL del google sheets con los archivos para utilizarlos en el collab

```
import pandas as pd
import matplotlib.pyplot as plt

# Para redondear Los flotantes a 2 decimales
pd.options.display.float_format = "{:.2f}".format

ID_planilla = "1IkytFzvzkWp9d5rSR6K8F-eWK4ddjasX3JKzRGzoGUw"

URL = f'https://docs.google.com/spreadsheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/tq?tqx=out:csv&sheets/d/{ID_planilla}/gviz/t
```

Ventas

Levantamos el dataframe de ventas

```
In [501]: df_ventas = pd.read_csv(URL + "ventas_Paraguay", thousands = '.')
```

Exploración de los datos

Empezamos explorando los datos

```
In [502]:
           df_ventas.shape
           (45, 13)
Out[502]:
In [503]:
           df_ventas.dtypes
                          float64
           distributor
Out[503]:
           Rubber
                            object
           Brass
                            object
                            object
           Vinyl
           Granite
                            object
           Stone
                            object
           Brick
                            object
           Aluminum
                            object
           Glass
                            object
           Plexiglass
                            object
           Steel
                            object
           Wood
                            object
           Plastic
                            object
           dtype: object
           Observaciones:
```

- Tenemos que convertir los valores de la columna distributor de float a int (Que son valores enteros)
- Tenemos que convertir los object a float (Ya que representan precios con decimales)

Exploramos las primeras y últimas filas del dataframe

In [504]:	df_	ventas.hea	ad()						
Out[504]:		distributor	Rubber	Brass	Vinyl	Granite	Stone	Brick	Α
	0	29.00	\$54.510.203,61	\$45.268.636,86	\$51.579.748,25	\$21.780.180,58	\$26.576.776,52	2 \$0,00	\$55.8
	1	161.00	NaN	\$25.837.100,49	\$36.603.264,50	\$21.883.374,92	\$1.473.437,08	\$0,00	\$46.2
	2	175.00	\$21.780.180,58	\$78.927.599,01	\$25.837.100,49	\$33.102.840,61	\$51.579.748,25	\$0,00	\$21.8
	3	234.00	\$79.358.855,35	\$90.185.311,22	\$45.268.636,86	\$54.510.203,61	\$59.358.855,3	\$0,00	\$79.3
	4	241.00	\$11.758.005,07	\$21.780.180,58	\$57.187.306,41	\$9.945.371,16	\$32.067.534,68	\$0,00	\$53.1
4									•
In [505]:	df_	ventas.ta:	il()						
Out[505]:		distributor	Rubl	oer	Brass	Vinyl	Granite		Stone
	40	1666.00	\$3.221.765	\$,13 \$10.536.	882,23 \$35.	563.624,11 \$4	46.039.695,30	\$22.300	.838,58
	41	1679.00	\$36.999.867	,09 \$6.662.	942,92 \$76.	443.998,86 \$4	45.268.636,86	\$18.050	.385,12
	42	1710.00	\$55.872.547	,77 \$18.421.	797,13 \$12.	466.621,84 \$	59.862.809,01	\$21.883	.374,92
	43	1723.00	\$65.978.582	\$36.603.	264,50 \$57.	009.912,25 \$	16.931.446,04	\$41.572	.788,80
	44	NaN	\$1.680.453.941	,34 \$1.840.659.	381,00 \$1.912.	589.120,61 \$1.8	45.294.550,32 \$	1.651.519	.395,68

Observaciones:

- Tenemos que sacar los \$ y . de todas las columnas con valores de tipo precio, y cambiar los "," por "." (Para convertir las columnas a float)
- Tenemos que sacar la última fila de los datos (Que en la hoja de sheets representa el total)
- La columna de "Brick" tiene muchos valores de 0, y la de "Steel" también tiene varios valores en 0. Mas tarde vamos a investigar y apoyarnos con las demás hojas de cálculo para descubrir por qué podría ser esto.

Revisemos los valores null

In [506]: nulos_por_filas_ventas = df_ventas[df_ventas.isnull().any(axis=1)]
 nulos_por_filas_ventas

Out[506]:		distributor	Rubber	Brass	Vinyl	Granite	Stone
	1	161.00	NaN	\$25.837.100,49	\$36.603.264,50	\$21.883.374,92	\$1.473.437,08
	44	NaN	\$1.680.453.941,34	\$1.840.659.381,00	\$1.912.589.120,61	\$1.845.294.550,32	\$1.651.519.395,68

```
nulos_por_columnas_ventas = df_ventas.isnull().any()
In [507]:
           nulos_por_columnas_ventas
           distributor
                           True
Out[507]:
           Rubber
                           True
           Brass
                          False
           Vinyl
                          False
           Granite
                          False
           Stone
                          False
           Brick
                          False
           Aluminum
                          False
           Glass
                          False
           Plexiglass
                          False
           Steel
                          False
           Wood
                          False
           Plastic
                          False
           dtype: bool
```

La fila 44 es la última, la de totales, y dijimos que vamos a eliminarla. Respecto a la primera que tiene valor nulo en la columna "Rubber", no vamos a sacar la fila porque podria darnos información importante, pero podemos llenar su valor nulo con cualquier valor (Por ejemplo 0)

Por último, solo por curiosidad, veamos si hay valores duplicados. Si no los hay no nos preocupamos

```
In [508]: df_ventas.duplicated().sum()
Out[508]: 0
```

Limpieza de datos

1. Eliminar símbolos de \$ y . y reemplazar , por .

```
In [509]:
            columnas ventas = list(df ventas.columns[1:13])
In [510]: for col in columnas ventas:
              df ventas[col] = df ventas[col].str.replace('$','')
              df_ventas[col] = df_ventas[col].str.replace('.', '')
              df_ventas[col] = df_ventas[col].str.replace(',', '.')
            df_ventas.head()
               distributor
                                                                                               Aluminum
Out[510]:
                              Rubber
                                            Brass
                                                        Vinyl
                                                                  Granite
                                                                                Stone
                                                                                       Brick
            0
                    29.00
                          54510203.61
                                      45268636.86
                                                  51579748.25
                                                               21780180.58
                                                                           26576776.52
                                                                                        0.00
                                                                                              55872547.77 18
            1
                   161.00
                                 NaN
                                      25837100.49
                                                  36603264.50
                                                               21883374.92
                                                                            1473437.08
                                                                                         0.00
                                                                                             46239695.30 33
            2
                   175.00
                          21780180.58
                                                  25837100.49
                                                               33102840.61
                                                                                             21883374.92
                                      78927599.01
                                                                           51579748.25
                                                                                        0.00
            3
                   234.00
                          79358855.35
                                      90185311.22 45268636.86
                                                               54510203.61
                                                                           59358855.35
                                                                                         0.00
                                                                                             79358855.35
                   241.00 11758005.07 21780180.58 57187306.41
                                                                9945371.16
                                                                           32067534.68
                                                                                             53172624.14
```

2. Eliminar última fila

```
In [511]: df_ventas.drop(df_ventas.index[-1], inplace = True)
```

3. Llenar valores nulos

```
In [512]: df_ventas['Rubber'].fillna(0, inplace = True)
```

4. Convertir filas a otros tipos de datos

```
# Para la columna distributor solo casteo a int para eliminar decimales
In [513]:
          df_ventas['distributor'] = df_ventas['distributor'].astype(int)
          for col in columnas_ventas:
            df_ventas[col] = df_ventas[col].astype(float)
          df_ventas.dtypes
          distributor
                           int64
Out[513]:
          Rubber
                         float64
          Brass
                        float64
          Vinyl
                        float64
          Granite
                         float64
          Stone
                         float64
          Brick
                         float64
                        float64
          Aluminum
          Glass
                         float64
          Plexiglass
                        float64
          Steel
                         float64
          Wood
                         float64
          Plastic
                         float64
          dtype: object
          Dataframe de ventas final
```

```
In [514]: df_ventas
```

29

30

31

32

33

1183

1235

1302

1384

1418

41899599.44

32067534.68

11812951.32

57187306.41

1473437.08

c24003_Grupo_097_TP_P2_Analítica_auditoría_CMM_Paraguay_Jun_2024 distributor Rubber Vinyl Granite **Brick** Alumi Out[514]: **Brass** Stone 0 29 54510203.61 45268636.86 51579748.25 21780180.58 26576776.52 0.00 5587254 1 161 0.00 25837100.49 36603264.50 21883374.92 1473437.08 0.00 4623969 2 175 21780180.58 78927599.01 25837100.49 33102840.61 51579748.25 0.00 2188337 3 234 79358855.35 54510203.61 0.00 793588! 90185311.22 45268636.86 59358855.35 4 241 11758005.07 21780180.58 57187306.41 9945371.16 32067534.68 0.00 5317262 5 308 90185311.22 43512922.94 11758005.07 76443998.86 36999867.09 23012.00 5167343 6 325 78927599.01 57187306.41 41899590.44 18050385.12 20344007.84 3556362 0.00 7 364 5662736.92 59862809.01 46239695.30 90185311.22 36603264.50 0.00 818129! 8 378 12548.00 57009912.25 53172624.14 36999867.09 59199680.31 78927599.01 4241139 9 379 32438788.20 54510203.61 1346769.34 18421797.13 10536882.23 0.00 2178018 10 504 59199680.31 55872547.77 43512922.94 11452.00 59199680.31 9945371.16 265767 11 565 61236075.66 32067534.68 21883374.92 53172624.14 59199680.31 0.00 3310284 12 583 26576776.52 22300838.58 1473437.08 41572788.80 65978582.24 0.00 4189959 13 619 59862809.01 55020982.80 78927599.01 55020982.80 54510203.61 0.00 2842179 14 707 33102840.61 21883374.92 43512922.94 177874267.01 32438788.20 0.00 1805038 15 715 1346769.34 16086016.33 65978582.24 12466621.84 11758005.07 0.00 3660326 16 723 45268636.86 79358855.35 59199680.31 26576776.52 33102840.61 2669.00 4526863 17 808 20344007.84 1346769.34 22300838.58 35563624.11 27045333.20 0.00 7644399 18 815 77874267.01 51579748.25 32067534.68 11758005.07 57009912.25 0.00 5502098 19 818 42411396.23 57009912.25 90185311.22 57187306.41 0.00 5451020 77874267.01 20 846 10536882.23 27179878.86 27009912.25 57187306.41 0.00 901853 79358855.35 860 46239695.30 61236075.66 0.00 21 1473437.08 41572788.80 5662736.92 5994537 22 920 51579748.25 46239695.30 53172624.14 27179878.86 25837100.49 0.00 4351292 23 1017 13455.00 41572788.80 35563624.11 27179878.86 79358855.35 1346769.34 2717987 24 1055 16086016.33 11812951.32 18050385.12 51579748.25 21780180.58 0.00 2134400 25 1062 35563624.11 42411396.23 81812951.32 65978582.24 90185311.22 0.00 4157278 26 1093 22300838.58 61236075.66 61236075.66 36059867.09 61236075.66 0.00 1175800 27 1104 21883374.92 18050385.12 59862809.01 25837100.49 9945371.16 34521.00 3206753 28 1169 53172624.14 33102840.61 177874267.01 81812951.32 42411396.23 0.00 670639

26576776.52

16086016.33

18421797.13

54510203.61

42411396.23

41899590.44

36603264.50

43512922.94

32067534.68

22300838.58

55072547.77

53172624.14

16086016.33

3221765.13

46239695.30

0.00

0.00

0.00

0.00

0.00

5919968

6597858

2134676

7892759

15718730

55872547.77

65978582.24

11758005.07

177874267.01

76443998.86

	distributor	Rubber	Brass	Vinyl	Granite	Stone	Brick	Alumi
37	1553	25837100.49	26576776.52	21780180.58	6662942.92	51862809.01	12543.00	360860
38	1560	43512922.94	20344007.84	55020982.80	42411396.23	11812951.32	0.00	5986280
39	1599	9945371.16	41572788.80	6662942.92	1473437.08	55020982.80	0.00	6123607
40	1666	3221765.13	10536882.23	35563624.11	46039695.30	22300838.58	0.00	5157974
41	1679	36999867.09	6662942.92	76443998.86	45268636.86	18050385.12	0.00	2230083
42	1710	55872547.77	18421797.13	12466621.84	59862809.01	21883374.92	0.00	570099 ⁻
43	1723	65978582.24	36603264.50	57009912.25	16931446.04	41572788.80	42458.00	1246662

Importaciones

Levantamos el dataframe de importaciones

```
In [515]: df_importaciones = pd.read_csv(URL + "importaciones_Paraguay", thousands = '.')
```

Exploración de los datos

Empezamos explorando los datos

```
df_importaciones.shape
In [516]:
           (46, 16)
Out[516]:
           df_importaciones.dtypes
In [517]:
           distributor
                             int64
Out[517]:
           Rubber
                            object
           Brass
                            object
           Vinyl
                            object
                            object
           Granite
           Stone
                            object
           Brick
                            object
           Aluminum
                            object
           Glass
                            object
           Plexiglass
                            object
           Steel
                            object
           Wood
                           object
           Plastic
                           object
           Unnamed: 13
                          float64
           Unnamed: 14
                           object
           Columnas
                            object
           dtype: object
           Observaciones:
```

• Tenemos que convertir los object a float (Ya que representan precios con decimales)

Exploramos las primeras y últimas filas del dataframe

```
In [518]: df_importaciones.head()
```

Out[518]:

	•	distributor	Rubber	Brass	Vinyl	Granite	Stone	Bric
	0	1017	\$22.431.099,00	\$36.031.577,00	\$31.118.167,00	\$21.322.223,00	\$35.382.848,00	\$35.280.292,0
	1	1055	\$27.566.922,00	\$21.996.538,00	\$39.412.316,00	\$25.681.987,00	\$41.861.783,00	\$22.408.742,0
	2	1062	\$37.577.095,00	\$41.457.655,00	\$31.467.967,00	\$37.577.926,00	\$35.845.106,00	\$42.953.168,0
	3	1093	\$36.012.730,00	\$41.667.692,00	\$22.837.073,00	\$29.288.200,00	\$39.553.494,00	\$33.513.588,0
	4	1104	\$43.416.417,00	\$36.290.780,00	\$23.679.738,00	\$21.183.706,00	\$25.210.622,00	\$30.864.041,(
								>
In [519]:	df							
[212].	۵	importacio	ones.tail()					
		importacio distributor	ones.tail() Rubber	Brass	Vinyl	Granite	Stone	Br
Out[519]:	41		Rubber		Vinyl \$35.724.628,00			Br \$27.048.824
		distributor 815	Rubber \$25.138.331,00		\$35.724.628,00	\$21.355.595,00	\$42.958.842,00	
	41	distributor 815	Rubber \$25.138.331,00 \$41.761.417,00	\$38.634.366,00	\$35.724.628,00 \$27.497.587,00	\$21.355.595,00 \$28.311.310,00	\$42.958.842,00 \$21.683.294,00	\$27.048.824

Observaciones:

45

- Tenemos que sacar los \$ y . de todos los precios y reemplazar los "," por "." (Para convertir las columnas a float)
- Tenemos que sacar las últimas 3 columnas que tienen todos valores nulos
- Una vez convertidas las columnas de tipo object a float, se deben convertir a entero, ya que los precios son flotantes con parte decimal 0

920 \$35.580.430,00 \$39.978.595,00 \$32.046.855,00 \$30.147.636,00 \$36.212.747,00 \$33.365.715

Revisemos los valores null

Out[520]:

	distributor	Rubber	Brass	Vinyl	Granite	Stone	
0	1017	\$22.431.099,00	\$36.031.577,00	\$31.118.167,00	\$21.322.223,00	\$35.382.848,00	\$35.280.2
1	1055	\$27.566.922,00	\$21.996.538,00	\$39.412.316,00	\$25.681.987,00	\$41.861.783,00	\$22.408.
2	1062	\$37.577.095,00	\$41.457.655,00	\$31.467.967,00	\$37.577.926,00	\$35.845.106,00	\$42.953.
3	1093	\$36.012.730,00	\$41.667.692,00	\$22.837.073,00	\$29.288.200,00	\$39.553.494,00	\$33.513.!
4	1104	\$43.416.417,00	\$36.290.780,00	\$23.679.738,00	\$21.183.706,00	\$25.210.622,00	\$30.864.0
5	1169	\$43.909.858,00	\$27.128.183,00	\$36.391.549,00	\$21.542.467,00	\$34.971.118,00	\$24.495.0
6	1169	\$28.550.182,00	\$36.499.732,00	\$41.512.708,00	\$22.262.065,00	\$30.270.432,00	\$34.506.2
7	1183	\$21.771.886,00	\$43.109.659,00	\$23.247.953,00	\$22.866.072,00	\$31.459.461,00	\$30.652.6
8	1235	\$36.667.511,00	\$25.366.105,00	\$24.902.331,00	\$36.605.735,00	\$44.673.772,00	\$31.541.3
9	1302	\$39.958.024,00	\$40.169.347,00	\$35.399.555,00	\$25.461.219,00	\$37.801.759,00	\$30.154.2
10	1384	\$23.722.590,00	\$24.623.967,00	\$41.133.545,00	\$35.578.933,00	\$45.015.411,00	\$139.362.6
11	1418	\$25.138.331,00	\$38.634.366,00	\$35.724.628,00	\$21.355.595,00	\$42.958.842,00	\$27.048.8
12	1463	\$37.817.347,00	\$23.272.550,00	\$36.228.786,00	\$40.908.298,00	\$44.287.587,00	\$20.840.
13	1489	\$38.180.046,00	\$28.960.197,00	\$38.400.970,00	\$23.646.886,00	\$39.383.770,00	\$122.710.0
14	1526	\$21.870.115,00	\$29.728.962,00	\$29.018.088,00	\$21.585.132,00	\$44.760.537,00	\$37.955.
15	1553	\$28.415.088,00	\$38.304.440,00	\$32.154.709,00	\$23.047.802,00	\$23.121.310,00	\$39.288.0
16	1560	\$23.507.965,00	\$41.845.467,00	\$42.055.834,00	\$35.453.957,00	\$27.278.926,00	\$28.907.4
17	1599	\$33.377.107,00	\$29.404.830,00	\$37.302.875,00	\$38.573.860,00	\$27.524.149,00	\$29.226.
18	1666	\$40.875.271,00	\$22.374.529,00	\$20.935.764,00	\$31.145.028,00	\$25.311.142,00	\$42.786.0
19	1679	\$38.180.046,00	\$28.960.197,00	\$38.400.970,00	\$23.646.886,00	\$39.383.770,00	\$122.710.0
20	1710	\$30.129.379,00	\$36.728.723,00	\$32.550.897,00	\$20.871.609,00	\$44.756.568,00	\$1.643.078.8
21	1723	\$31.142.709,00	\$28.352.801,00	\$28.274.723,00	\$43.010.066,00	\$44.667.972,00	\$40.622.
22	161	\$22.957.310,00	\$24.387.893,00	\$41.579.620,00	\$26.804.859,00	\$37.698.018,00	\$25.843.7
23	175	\$28.135.181,00	\$23.695.417,00	\$32.743.214,00	\$23.511.170,00	\$29.707.140,00	\$38.298.7
24	234	\$34.544.298,00	\$27.882.865,00	\$22.664.200,00	\$21.057.646,00	\$22.595.798,00	\$39.745.9
25	241	\$28.318.181,00	\$23.132.460,00	\$29.998.057,00	\$42.240.878,00	\$25.721.016,00	\$20.894.7
26	29	\$37.794.819,00	\$26.812.043,00	\$25.270.289,00	\$28.139.664,00	\$26.173.115,00	\$43.607.6
27	308	\$35.622.161,00	\$22.845.538,00	\$31.984.270,00	\$32.821.654,00	\$31.742.905,00	\$36.952.9
28	325	\$42.018.216,00	\$21.936.967,00	\$36.106.133,00	\$29.906.692,00	\$25.729.289,00	\$36.214.!
29	325	\$34.349.322,00	\$20.737.841,00	\$26.603.366,00	\$32.141.549,00	\$31.818.580,00	\$124.353.9
30	364	\$44.229.593,00	\$42.500.506,00	\$33.478.392,00	\$37.522.478,00	\$32.650.463,00	\$29.599.6
31	378	\$41.444.583,00	\$23.735.516,00	\$29.708.711,00	\$45.198.396,00	\$26.911.979,00	\$27.704.9
32	379	\$41.387.139,00	\$32.973.505,00	\$38.520.126,00	\$37.505.722,00	\$32.781.557,00	\$159.624.!
33	504	\$35.858.240,00	\$22.072.249,00	\$21.646.802,00	\$39.650.737,00	\$40.985.840,00	\$25.023.
34	565	\$37.489.497,00	\$22.875.902,00	\$34.374.638,00	\$23.295.485,00	\$33.803.575,00	\$925.835.!
35	583	\$20.607.246,00	\$23.005.062,00	\$27.506.653,00	\$26.062.955,00	\$27.696.836,00	\$37.419.9
36	619	\$32.853.600,00	\$43.936.493,00	\$31.944.768,00	\$23.457.213,00	\$30.668.319,00	\$940.975.!

	distributor	Rubber	Brass	Vinyl	Granite	Stone	
37	707	\$29.585.885,00	\$42.849.169,00	\$30.521.280,00	\$21.745.658,00	\$32.580.700,00	\$45.204.9
38	715	\$43.576.523,00	\$30.181.558,00	\$32.773.382,00	\$36.669.396,00	\$45.128.426,00	\$34.340.3
39	723	\$42.160.913,00	\$41.409.478,00	\$37.110.518,00	\$25.210.663,00	\$28.016.394,00	\$43.238.0
40	808	\$27.799.295,00	\$44.568.676,00	\$26.843.228,00	\$41.036.010,00	\$38.237.752,00	\$29.463.7
41	815	\$25.138.331,00	\$38.634.366,00	\$35.724.628,00	\$21.355.595,00	\$42.958.842,00	\$27.048.8
42	818	\$41.761.417,00	\$33.709.306,00	\$27.497.587,00	\$28.311.310,00	\$21.683.294,00	\$26.276.7
43	846	\$20.880.116,00	\$37.111.825,00	\$34.422.161,00	\$40.759.561,00	\$26.050.968,00	\$21.080.8
44	860	\$34.050.845,00	\$30.151.961,00	\$26.956.027,00	\$45.003.866,00	\$23.879.569,00	\$27.287.9
45	920	\$35.580.430,00	\$39.978.595,00	\$32.046.855,00	\$30.147.636,00	\$36.212.747,00	\$33.365.7

```
nulos_por_columnas_importaciones = df_importaciones.isnull().any()
In [521]:
          nulos_por_columnas_importaciones
          distributor
                       False
Out[521]:
          Rubber
                         False
          Brass
                         False
          Vinyl
                        False
          Granite
                       False
          Stone
                        False
          Brick
                         False
          Aluminum
                         False
          Glass
                         False
          Plexiglass
                         False
          Steel
                         False
          Wood
                         False
          Plastic
                         False
          Unnamed: 13
                         True
          Unnamed: 14
                         True
          Columnas
                          True
          dtype: bool
```

Confirmamos que todos los valores nulos están en las últimas 3 columnas

Por último, solo por curiosidad, veamos si hay valores duplicados. Si no los hay no nos preocupamos

```
In [522]: df_importaciones.duplicated().sum()
Out[522]: 0
```

Limpieza de datos

1. Eliminar símbolos de \$ y . y reemplazar , por .

```
In [523]: columnas_importaciones = list(df_importaciones.columns[1:13])
In [524]: for col in columnas_importaciones:
    df_importaciones[col] = df_importaciones[col].astype(str).str.replace('$','')
    df_importaciones[col] = df_importaciones[col].astype(str).str.replace('.', '')
    df_importaciones[col] = df_importaciones[col].astype(str).str.replace(',', '.')
```

```
df_importaciones.head()
```

Out[524]:		distributor	Rubber	Brass	Vinyl	Granite	Stone	Brick	Aluminu
	0	1017	22431099.00	36031577.00	31118167.00	21322223.00	35382848.00	35280292.00	32362235.
	1	1055	27566922.00	21996538.00	39412316.00	25681987.00	41861783.00	22408742.00	40690302.
	2	1062	37577095.00	41457655.00	31467967.00	37577926.00	35845106.00	42953168.00	33817289.
	3	1093	36012730.00	41667692.00	22837073.00	29288200.00	39553494.00	33513588.00	36827718.
	4	1104	43416417.00	36290780.00	23679738.00	21183706.00	25210622.00	30864041.00	41173207.

2. Eliminar últimas 3 columnas

```
In [525]: df_importaciones.drop(columns = df_importaciones.columns[-3:], inplace = True)
```

3. Convertir filas a otros tipos de datos

```
In [526]: for col in columnas_importaciones:
            # Convierto primero a float ya que si no, no me deja pasar a int, porque son strin
            df_importaciones[col] = df_importaciones[col].astype(float).astype(int)
           df_importaciones.dtypes
          distributor
                         int64
Out[526]:
          Rubber
                          int64
                         int64
          Brass
          Vinyl
                         int64
          Granite
                         int64
          Stone
                         int64
          Brick
                         int64
          Aluminum
                          int64
          Glass
                         int64
          Plexiglass
                         int64
          Steel
                          int64
          Wood
                          int64
          Plastic
                          int64
          dtype: object
          Dataframe de importaciones final
```

In [527]: df_importaciones

Out[527]:

	distributor	Rubber	Brass	Vinyl	Granite	Stone	Brick	Aluminum	Glass
0	1017	22431099	36031577	31118167	21322223	35382848	35280292	32362235	36836190
1	1055	27566922	21996538	39412316	25681987	41861783	22408742	40690302	37958885
2	1062	37577095	41457655	31467967	37577926	35845106	42953168	33817289	41602183
3	1093	36012730	41667692	22837073	29288200	39553494	33513588	36827718	29669764
4	1104	43416417	36290780	23679738	21183706	25210622	30864041	41173207	36719169
5	1169	43909858	27128183	36391549	21542467	34971118	24495086	37708256	26877104
6	1169	28550182	36499732	41512708	22262065	30270432	34506212	29217327	36706402
7	1183	21771886	43109659	23247953	22866072	31459461	30652665	42058181	41910985
8	1235	36667511	25366105	24902331	36605735	44673772	31541390	36511291	23484274
9	1302	39958024	40169347	35399555	25461219	37801759	30154265	42855837	31635653
10	1384	23722590	24623967	41133545	35578933	45015411	139362635	30191296	44104922
11	1418	25138331	38634366	35724628	21355595	42958842	27048824	32985225	33904151
12	1463	37817347	23272550	36228786	40908298	44287587	20840169	36762686	36281329
13	1489	38180046	28960197	38400970	23646886	39383770	122710022	39875739	29282534
14	1526	21870115	29728962	29018088	21585132	44760537	37955177	28714842	31884090
15	1553	28415088	38304440	32154709	23047802	23121310	39288035	22141394	29376999
16	1560	23507965	41845467	42055834	35453957	27278926	28907442	34052900	29536682
17	1599	33377107	29404830	37302875	38573860	27524149	29226121	42965132	31745917
18	1666	40875271	22374529	20935764	31145028	25311142	42786006	25934382	26856470
19	1679	38180046	28960197	38400970	23646886	39383770	122710022	39875739	29282534
20	1710	30129379	36728723	32550897	20871609	44756568	1643078851	34134175	21672939
21	1723	31142709	28352801	28274723	43010066	44667972	40622140	31505354	25344685
22	161	22957310	24387893	41579620	26804859	37698018	25843761	30924443	27838729
23	175	28135181	23695417	32743214	23511170	29707140	38298798	29378520	34091594
24	234	34544298	27882865	22664200	21057646	22595798	39745929	31984425	33608261
25	241	28318181	23132460	29998057	42240878	25721016	20894738	40671768	44403938
26	29	37794819	26812043	25270289	28139664	26173115	43607672	43718631	27250266
27	308	35622161	22845538	31984270	32821654	31742905	36952951	32453436	33975565
28	325	42018216	21936967	36106133	29906692	25729289	36214594	44207777	28603420
29	325	34349322	20737841	26603366	32141549	31818580	124353986	35732931	40238444
30	364	44229593	42500506	33478392	37522478	32650463	29599618	34120715	44676489
31	378	41444583	23735516	29708711	45198396	26911979	27704919	32220459	43944535
32	379	41387139	32973505	38520126	37505722	32781557	159624598	23844317	40207992
33	504	35858240	22072249	21646802	39650737	40985840	25023137	43022733	29624708
34	565	37489497	22875902	34374638	23295485	33803575	925835590	42627612	38176198
35	583	20607246	23005062	27506653	26062955	27696836	37419941	26762715	29284702
36	619	32853600	43936493	31944768	23457213	30668319	940975527	21908767	41517336

	distributor	Rubber	Brass	Vinyl	Granite	Stone	Brick	Aluminum	Glass
37	707	29585885	42849169	30521280	21745658	32580700	45204963	27528292	36931432
38	715	43576523	30181558	32773382	36669396	45128426	34340349	34807596	25353918
39	723	42160913	41409478	37110518	25210663	28016394	43238079	42829565	25437130
40	808	27799295	44568676	26843228	41036010	38237752	29463712	27749526	29618358
41	815	25138331	38634366	35724628	21355595	42958842	27048824	32985225	33904151
42	818	41761417	33709306	27497587	28311310	21683294	26276785	32530973	21500385
43	846	20880116	37111825	34422161	40759561	26050968	21080855	21443932	22394142
44	860	34050845	30151961	26956027	45003866	23879569	27287921	44733537	21113491
45	920	35580430	39978595	32046855	30147636	36212747	33365715	35482192	26604405

Análisis de los datos

Obtengamos algunos valores de interés para el dataframe de ventas e importaciones

```
In [528]:
    medidas_ventas = {
        'Media': df_ventas.mean(),
        'Maximo': df_ventas.max(),
        'Minimo': df_ventas.min(),
        'Desviacion Estandar': df_ventas.std(),
        'Suma de ventas': df_ventas.sum()
}

df_medidas_ventas = pd.DataFrame(medidas_ventas)
df_medidas_ventas
```

Out[528]:

	Media	Mediana	Maximo	Minimo	Desviacion Estandar	Suma de ventas
distributor	933.34	890.00	1723.00	29.00	500.12	41067.00
Rubber	37360242.65	36281745.60	90185311.22	0.00	23575592.67	1643850676.79
Brass	41833167.75	39286327.95	177874267.01	1346769.34	30637106.50	1840659380.95
Vinyl	43467934.56	41736189.62	177874267.01	1346769.34	30812148.98	1912589120.56
Granite	41938512.51	39088026.65	177874267.01	1346769.34	30316025.99	1845294550.27
Stone	37534531.72	36801565.80	90185311.22	1346769.34	22046995.00	1651519395.63
Brick	3469.50	0.00	42458.00	0.00	9185.90	152658.00
Aluminum	49178012.97	42962159.58	177874267.01	6706393.21	33115375.06	2163832570.85
Glass	49392633.70	42962159.58	177874267.01	1586769.34	37333892.57	2173275882.75
Plexiglass	590319106.11	136731561.59	5441399590.44	1346769.34	957632863.33	25974040668.70
Steel	1328.59	192.10	11121.98	0.00	2458.28	58457.97
Wood	43876478.65	41735189.62	177874267.01	1346769.34	30330485.02	1930565060.44
Plastic	46530413.05	32585187.64	325185311.22	20982.80	62847437.58	2047338174.32

```
In [529]: medidas_importaciones = {
    'Media': df_importaciones.mean(),
    'Mediana': df_importaciones.median(),
    'Maximo': df_importaciones.max(),
    'Minimo': df_importaciones.min(),
    'Desviacion Estandar': df_importaciones.std(),
    'Suma de importaciones': df_importaciones.sum()
}

df_medidas_importaciones = pd.DataFrame(medidas_importaciones)
df_medidas_importaciones
```

Out[529]:

	Media	Mediana	Maximo	Minimo	Desviacion Estandar	Suma de importaciones
distributor	925.24	890.00	1723	29	498.40	42561
Rubber	33225236.07	34446810.00	44229593	20607246	7267904.19	1528360859
Brass	31783336.70	29940461.50	44568676	20737841	7770710.72	1462033488
Vinyl	31960348.93	32100782.00	42055834	20935764	5788841.17	1470176051
Granite	30047227.07	28225487.00	45198396	20871609	7848823.72	1382172445
Stone	33845945.67	32716010.00	45128426	21683294	7334839.60	1556913501
Brick	117615388.15	34423280.50	1643078851	20840169	295829071.51	5410307855
Aluminum	34478925.96	34086807.50	44733537	21443932	6458598.84	1586030594
Glass	32455944.57	31690785.00	44676489	21113491	6715936.36	1492973450
Plexiglass	453398023.54	35446610.00	9440858902	21395275	1870101786.45	20856309083
Steel	298366739.78	32093718.00	12242337842	21114989	1800191367.67	13724870030
Wood	31783618.13	32084491.00	44049215	20797348	7753252.00	1462046434
Plastic	33008902.98	33213202.50	44234252	20684792	7450260.53	1518409537

De acá sacamos varios puntos:

- Los productos Brick y Steel son los que menores ventas dieron
- Hay ventas con valor 0 en rubber, brick y steel
- El valor de las importaciones para brick, steel y plexiglass son muy altos, contrastando con estos valores para las ventas

Modelado de datos

Vamos a crear un dataframe con la suma de las ventas y importaciones para cada producto, y el ratio entre las ventas y las importaciones

Out[531]:

Plexiglass

Steel

Wood Plastic

distributor	41067.00	42561
Rubber	1643850676.79	1528360859
Brass	1840659380.95	1462033488
Vinyl	1912589120.56	1470176051
Granite	1845294550.27	1382172445
Stone	1651519395.63	1556913501
Brick	152658.00	5410307855
Aluminum	2163832570.85	1586030594
Glass	2173275882.75	1492973450

25974040668.70

1930565060.44

2047338174.32

58457.97

Suma de ventas Suma de importaciones

```
In [532]: # Para convertir a millones
    df_totales['Suma de ventas'] = df_totales['Suma de ventas'] / 1000000
    df_totales['Suma de importaciones'] = df_totales['Suma de importaciones'] / 1000000

    df_totales['Ratio ventas/importaciones'] = (df_totales['Suma de ventas'] / df_totales

# Elimino La fila que tiene Los distributor y no nos interesa
    df_totales = df_totales.drop(index = 'distributor')

df_totales.rename(columns = {
        'Suma de ventas': 'Suma de ventas (En millones)',
        'Suma de importaciones': 'Suma de importaciones (En millones)'
    }, inplace = True)

df_totales
```

20856309083

13724870030

1462046434

1518409537

Out[532]:

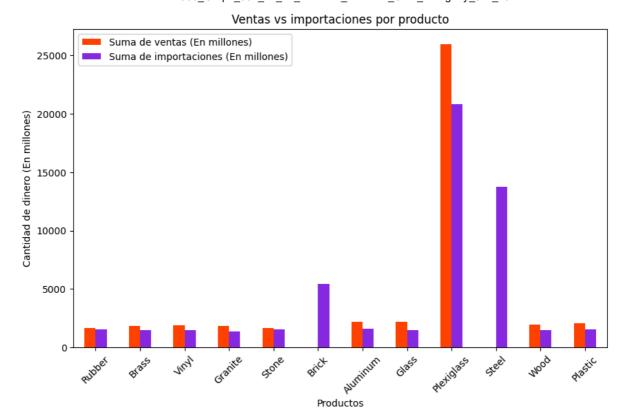
	Suma de ventas (En millones)	Suma de importaciones (En millones)	Ratio ventas/importaciones
Rubber	1643.85	1528.36	1.08
Brass	1840.66	1462.03	1.26
Vinyl	1912.59	1470.18	1.30
Granite	1845.29	1382.17	1.34
Stone	1651.52	1556.91	1.06
Brick	0.15	5410.31	0.00
Aluminum	2163.83	1586.03	1.36
Glass	2173.28	1492.97	1.46
Plexiglass	25974.04	20856.31	1.25
Steel	0.06	13724.87	0.00
Wood	1930.57	1462.05	1.32
Plastic	2047.34	1518.41	1.35

Con esto confirmamos lo que hicimos en el análisis, que las ventas eran mucho menores que las importaciones para los productos "Brick" y "Steel"

Visualización

Ahora veamos gráficamente la pequeña cantidad de ventas que hay para los productos "Brick" y "Steel", comparando las ventas e importaciones de forma grafica

```
In [533]: ax = df_totales[['Suma de ventas (En millones)', 'Suma de importaciones (En millones)
ax.set_title('Ventas vs importaciones por producto')
ax.set_xlabel('Productos')
ax.set_ylabel('Cantidad de dinero (En millones)')
plt.xticks(rotation = 0)
plt.xticks(rotation = 45)
plt.show()
```

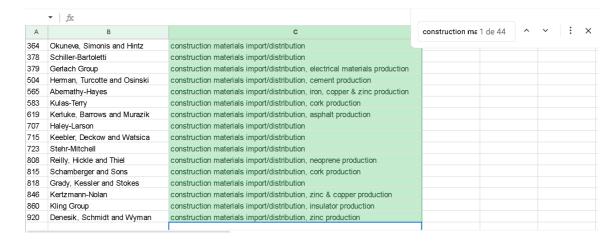


Y confirmamos, graficamente, que los productos "Brick" y "Steel" no aportan de forma positiva a las ventas

Conclusiones finales

Ya sabemos que el problema fue en las ventas de los productos "Brick" y "Steel", viendolo al comparar el precio en los datos de ventas e importaciones

Cuando miramos la hoja "distributors_profiles", luego de eliminar la columna "Years in the construction market" (Que no sirve para nada) y filtrar por id no nulos, vemos que casi todas las actividades de los distribuidores están relacionadas con la importacion/distribucion de materiales de construcción, y algunos otros producen cierto material en particular



Cuando miramos la hoja "location_profiles", luego de filtrar por ids no nulos ni 0 (Mostrando las ciudades en donde existe un distribuidor de la compañia) vemos que hay muy pocas ciudades cuyas actividades están relacionadas con los productos "Brick" y "Steel"

c24003_Grupo_097_TP_P2_Analítica_auditoría_CMM_Paraguay_Jun_2024

PYid	id 🔽	location	department	activities
1	286	Itapé	Guairá	agriculture, livestock, hunting and related, tourism
10	169	San Miguel	Misiones	craft production
11	523	Coronel Martínez	Guairá	agriculture, livestock, hunting and related
2	387	Villa Hayes	Presidente Hayes	commerce, steel agriculture, livestock, hunting and related, food and beverage products manufacture, other non-metallic m
3	112	San Cosme y Damián	Itapúa	agriculture, livestock, hunting and related, tourism
4	102	Tobatí	Cordillera	bricks, tiles and ceramics manufacture, craft production, other non-metallic mineral products manufacture
5	519	Guayaybi	San Pedro	agriculture, livestock, hunting and related
7	409	Altos	Cordillera	agriculture, livestock, hunting and related, light wood production, sausages production
8	42	Yaguarón	Paraguarí	agriculture, livestock, hunting and related, textile production, sports goods production
9	402	San Pedro del Paraná	Itapúa	agriculture, livestock, hunting and related

Por lo tanto, podemos concluir que el fallo de la estrategia fue en querer vender los productos "Brick" y "Steel" en lugares donde no hay actividades donde se necesite el uso de estos productos, y por lo tanto es imposible venderlos