

HOSPITALITY REVENUE INSIGHTS ANALYSIS

Filter by City

All

Filter by Room Type

All

Months

May 22 Jun 22 Jul 22

Week Nos.

19 20 21 22 23 24 25 26 27 28 29 30 31

Revenue(In lakhs)

16878



0.00

RevPAR

7,337



0.00

DSRN

2,528



0.00

Occupancy %

57.8%



0.00

ADR

12,695.8



0.19%

Realisation %

70.1%



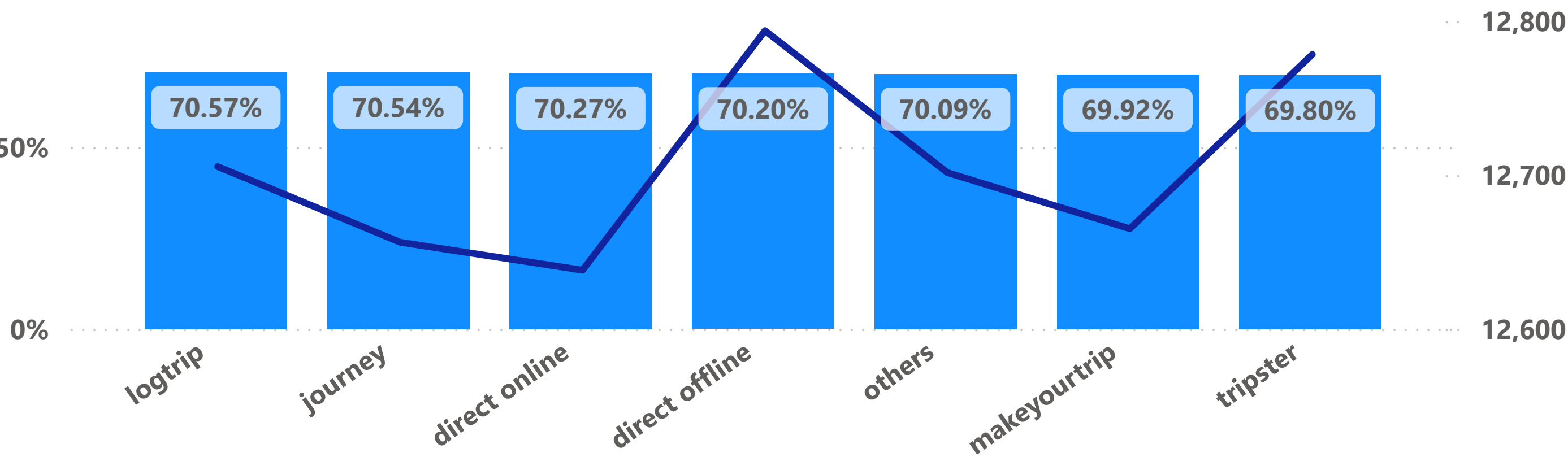
-0.03%

% values in bottom are Week on Week Change

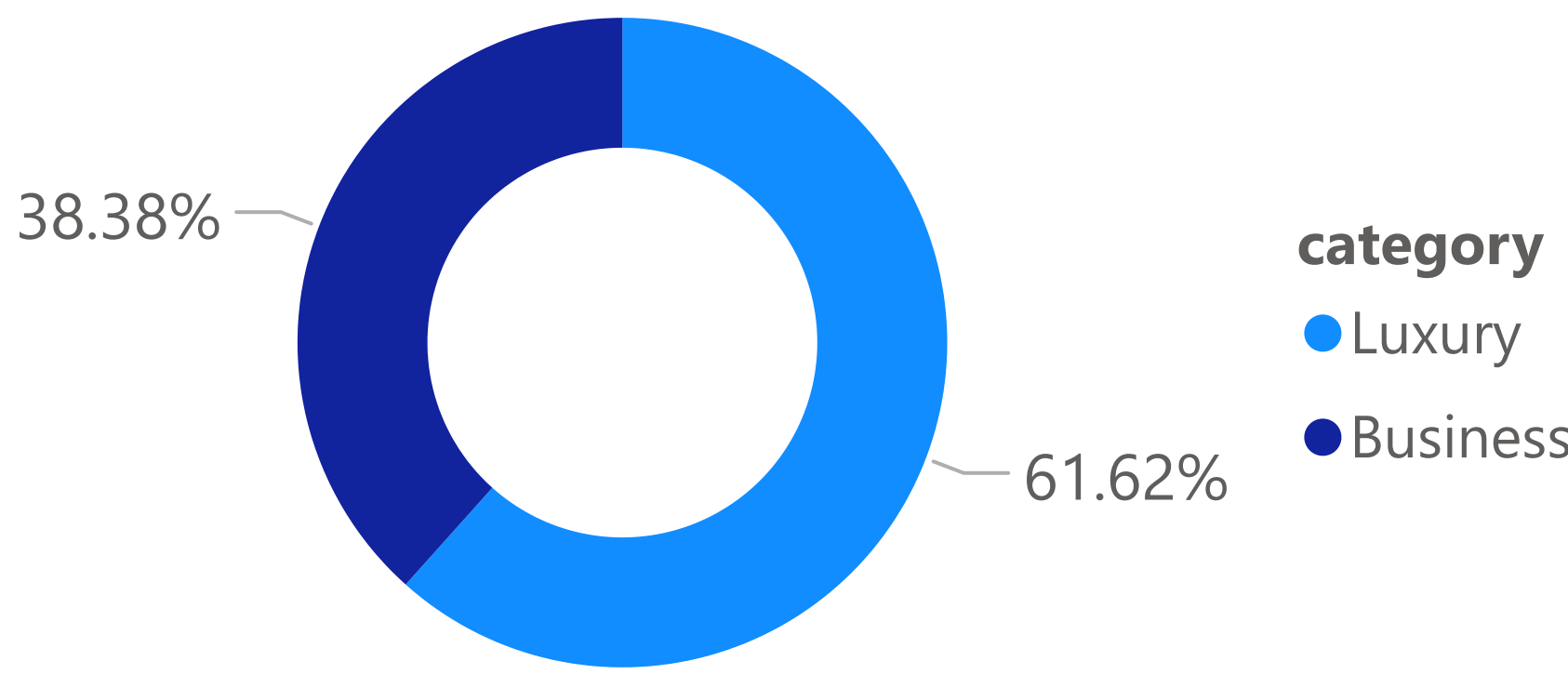
Day Type	RevPAR	Occupancy %	ADR	Realisation %
Weekend	7,972	62.64%	12,725	70.59%
Weekday	7,083	55.85%	12,682	69.94%
Total	7,337	57.79%	12,696	70.14%

Realisation % and ADR by Platform

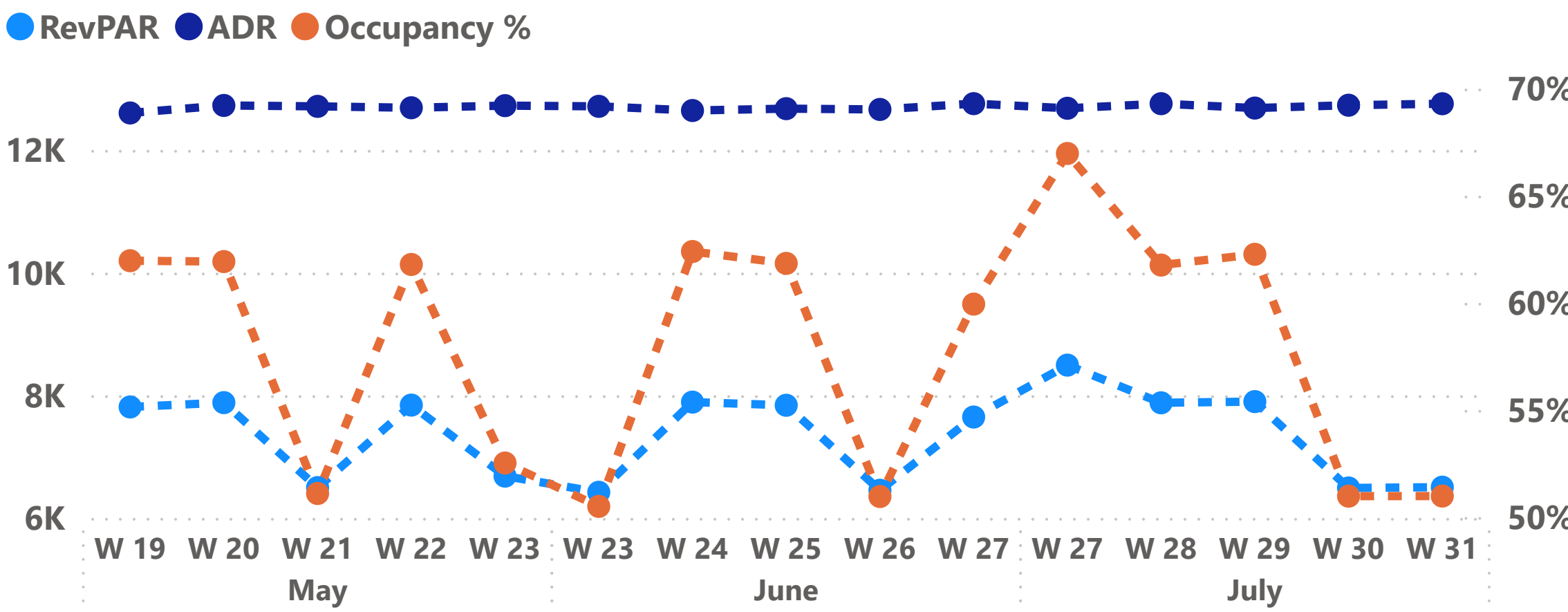
Realisation % Average Daily Rate(ADR)



Revenue Realized(in Lakhs) by category



Trend by Key Metricx



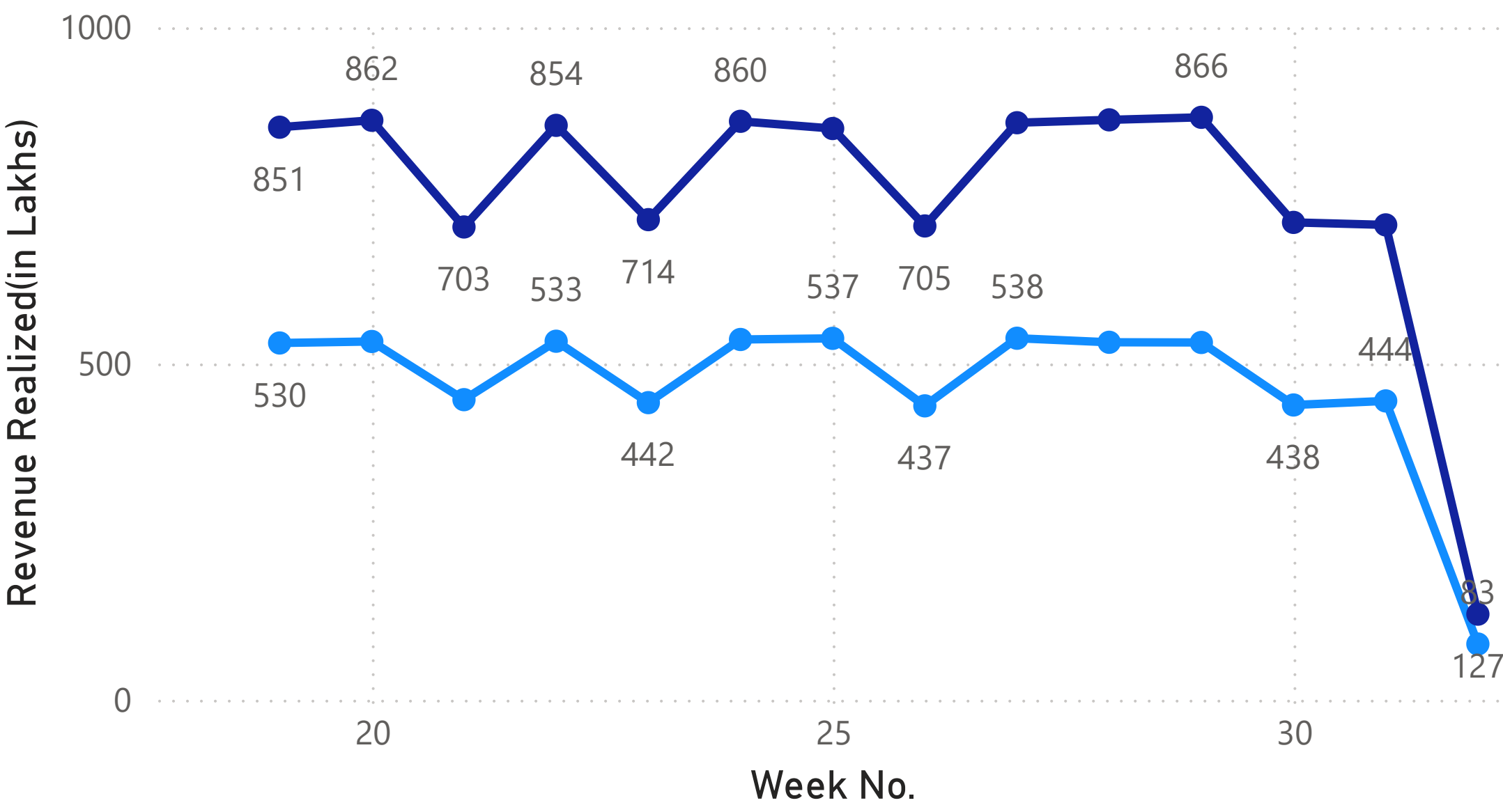
Property by Key Metric

Prop ID	Name	City	Revenue	RevPAR	ADR	Occu %	DSRN	DBRN	DURN	Real %	Cancel %	No Show %	Avg Rating
16558	Atliq Grands	Delhi	356	7,525	11,436	65.81%	52	34	24	70.01%	25.08%	4.91%	4.25
18563	Atliq Palace	Hyderabad	443	5,014	9,480	52.89%	97	51	36	69.57%	26.00%	4.43%	3.07
18558	Atliq Grands	Hyderabad	457	5,514	10,331	53.38%	91	49	34	69.73%	25.07%	5.20%	3.06
18559	Atliq Exotica	Hyderabad	473	4,061	9,111	44.57%	128	57	40	70.57%	24.33%	5.10%	2.33
17562	Atliq Bay	Mumbai	514	6,803	15,167	44.86%	83	37	26	69.60%	25.44%	4.96%	2.37
19558	Atliq Grands	Bangalore	538	5,527	12,468	44.33%	107	47	33	70.06%	24.49%	5.44%	2.37
16560	Atliq City	Delhi	543	6,281	11,714	53.61%	95	51	36	71.20%	24.03%	4.77%	3.01
18561	Atliq Blu	Hyderabad	553	5,679	8,676	65.46%	107	70	49	70.36%	24.27%	5.37%	4.25
16562	Atliq Bay	Delhi	558	6,254	11,712	53.40%	98	52	36	69.34%	25.24%	5.42%	3.07
16561	Atliq Blu	Delhi	572	8,612	13,115	65.66%	73	48	33	69.85%	25.56%	4.59%	4.28
19559	Atliq Exotica	Bangalore	592	6,851	12,751	53.73%	95	51	36	70.76%	24.54%	4.69%	3.04
18560	Atliq City	Hyderabad	602	6,068	9,185	66.07%	109	72	51	70.91%	24.13%	4.96%	4.26
17564	Atliq Seasons	Mumbai	653	7,397	16,597	44.57%	97	43	31	70.59%	24.81%	4.60%	2.30
19563	Atliq Palace	Bangalore	677	6,768	12,670	53.42%	110	59	41	69.50%	25.36%	5.14%	3.02
18562	Atliq Bay	Hyderabad	684	6,216	9,446	65.81%	121	80	56	70.20%	24.68%	5.12%	4.31
19561	Atliq Blu	Bangalore	721	6,774	12,722	53.25%	117	62	43	69.80%	24.64%	5.56%	3.08
17561	Atliq Blu	Mumbai	731	9,447	14,271	66.19%	85	56	39	70.14%	24.41%	5.45%	4.30
17558	Atliq Grands	Mumbai	738	7,953	14,839	53.60%	102	55	38	69.91%	25.67%	4.42%	3.05
Total			16878	7,337	12,696	57.79%	2,528	1,461	1,025	70.14%	24.84%	5.02%	3.62

RevPAR - Revenue Per Available Room | DSRN - Daily Sellable Room Nights | ADR - Average Daily Rate | DBRN - Daily Booked Room Nights | DURN - Daily Utilized Room Nights

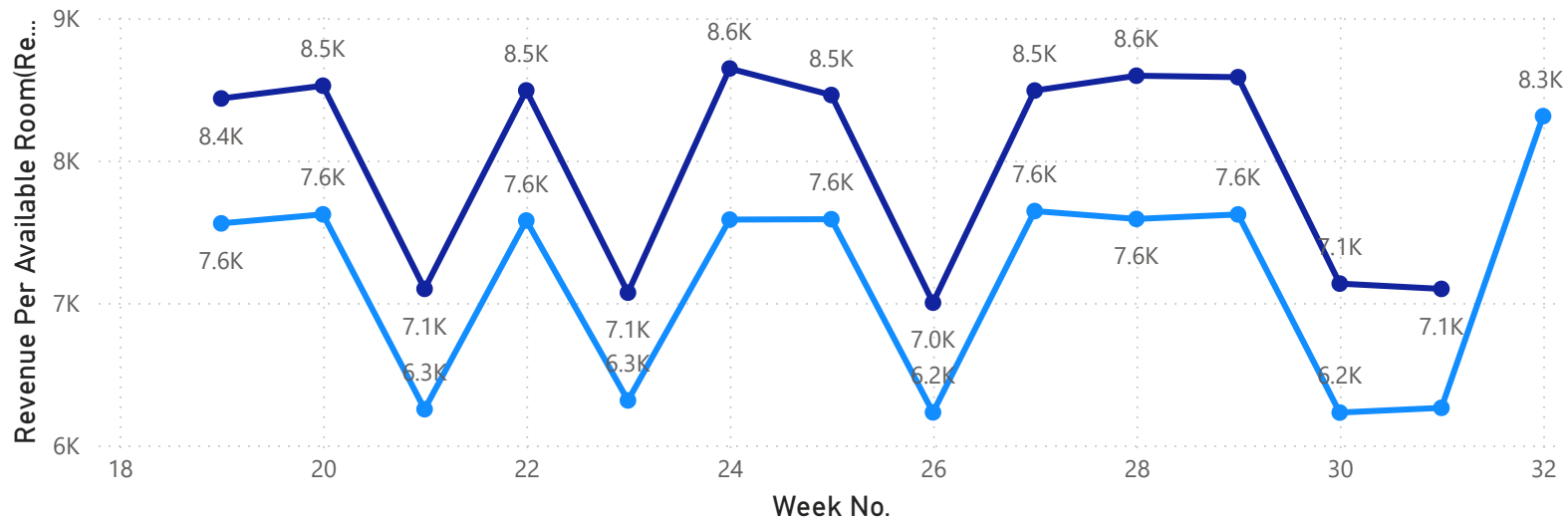
Revenue Realized(in Lakhs) by Week No. and category

category ● Business ● Luxury

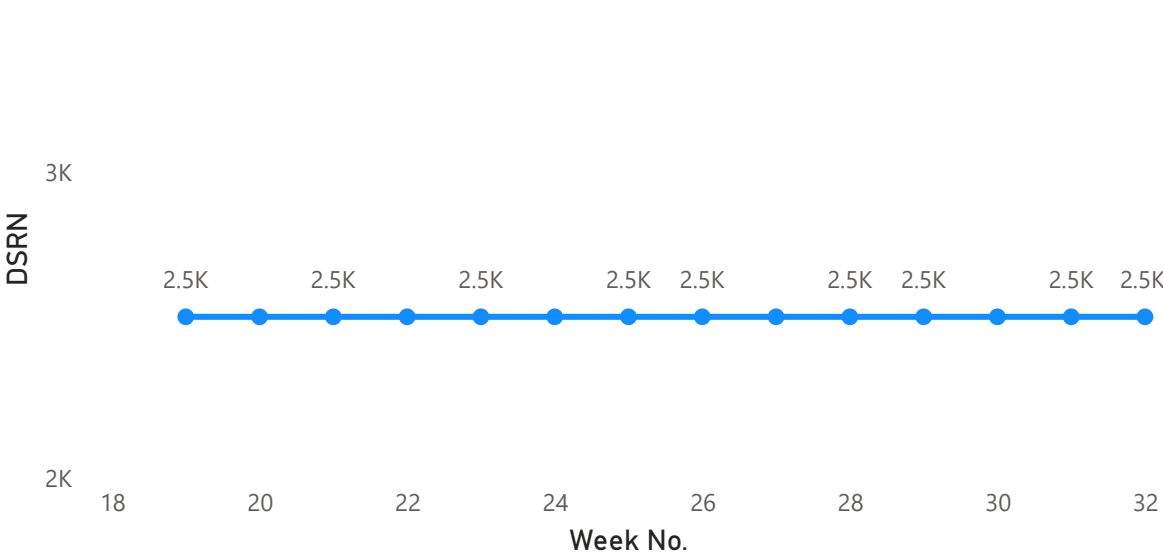


Revenue Per Available Room(RevPAR) by Week No. and day_type

day_type ● Weekday ● Weekend

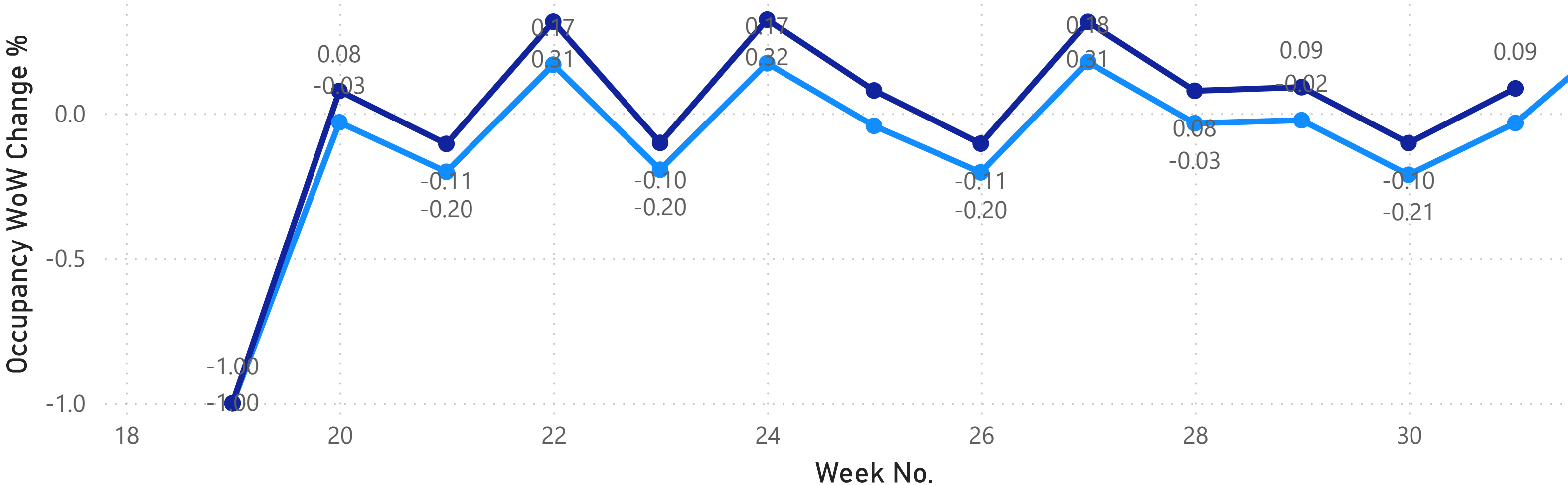


DSRN by Week No.

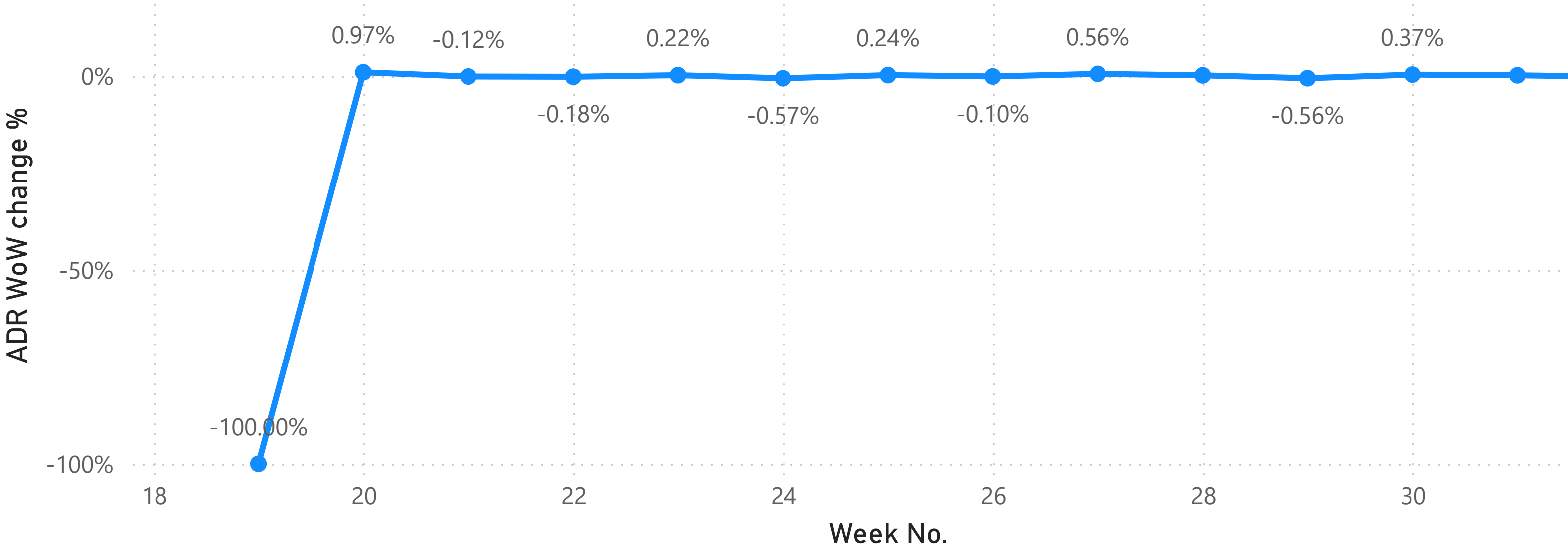


Occupancy WoW Change % by Week No. and Day Type

Day Type ● Weekday ● Weekend



ADR WoW change % by Week No.



Realisation WoW change % by Week No.

