

Sales

\$154.6M

Profit

\$57.8M

Orders

7991

QTY Sold

67.6K

Profit Margin

37.4%

Year

2014

2015

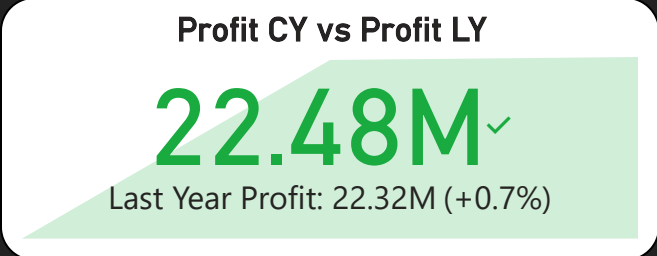
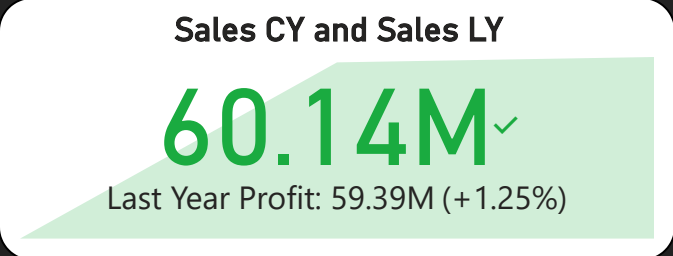
2016

Channel

Distributor

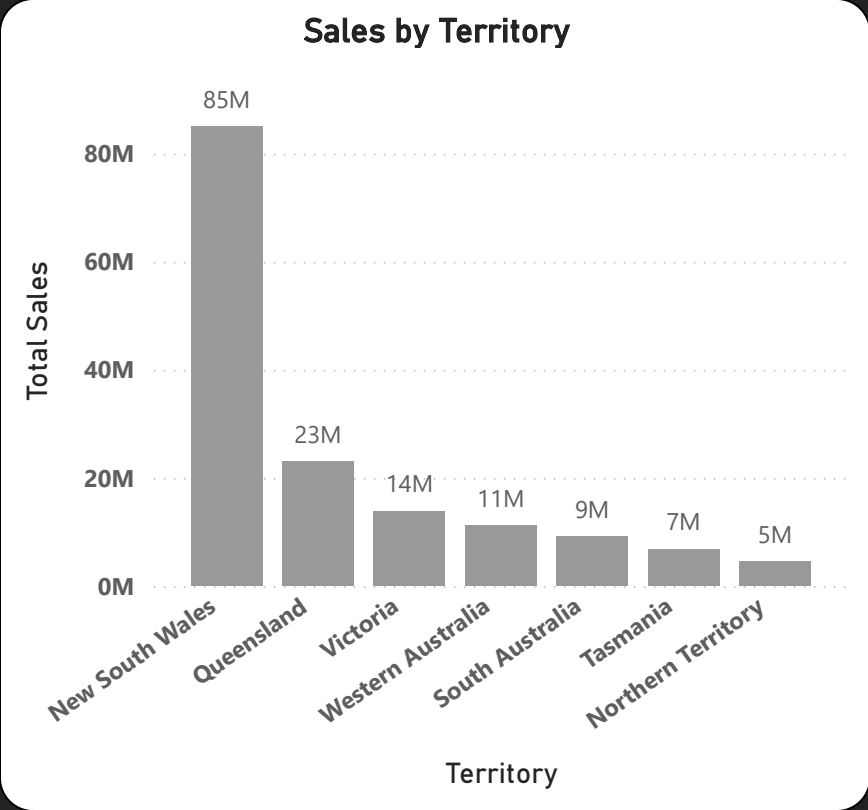
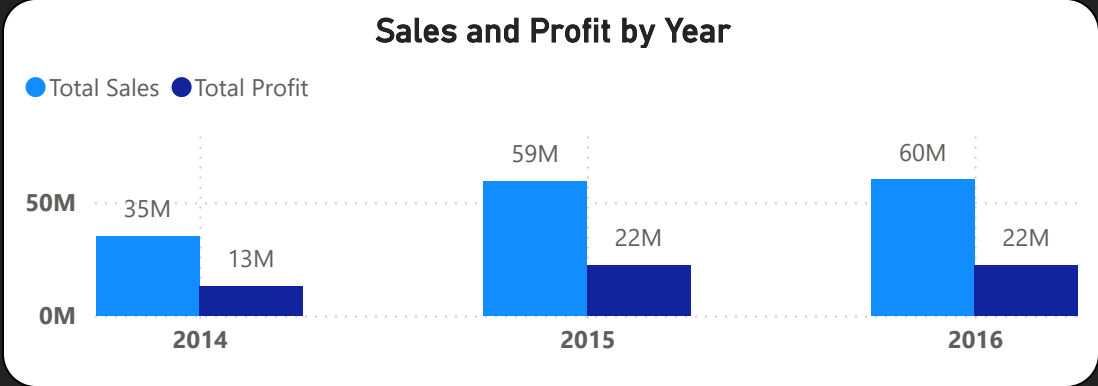
Export

Wholesale



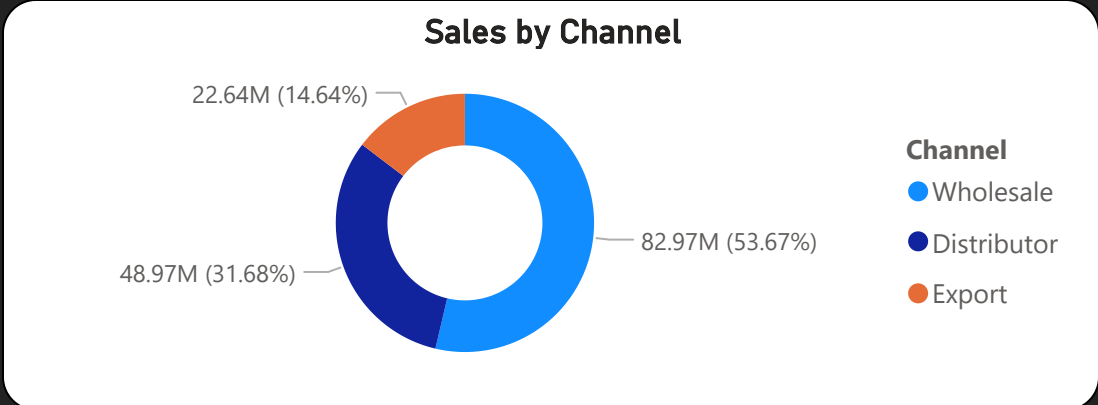
Top 7 Customers

Customer Names	Total Sales
Medline	\$40,81,486
Pure Group	\$38,21,593
OUR Ltd	\$36,76,035
Eminence Corp	\$36,43,427
Apotheca, Ltd	\$36,08,493
Total	\$2,59,65,193



Top 10 Products

Product Name	Total Sales
Brimmer	\$2,57,10,124.4
Nicel	\$2,54,89,299.1
Dimonies	\$2,28,46,497.5
Werrier	\$2,06,21,809.4
Linon	\$1,70,21,155.7
Qusec	\$1,17,74,660.4
loader	\$92,61,644.5
Assitus	\$33,41,216.3
Denycons	\$32,15,604.7
Total	\$15,45,73,140.6



Territory

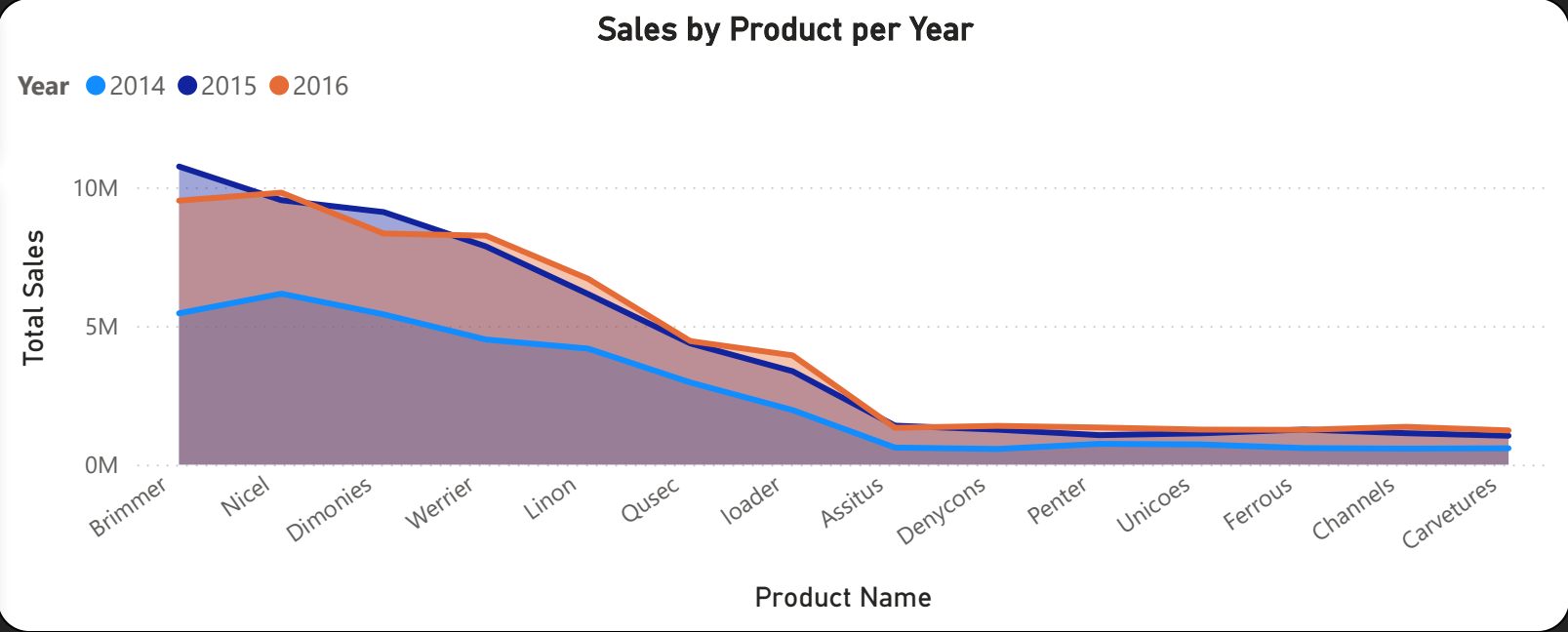
All

Channel

Distributor

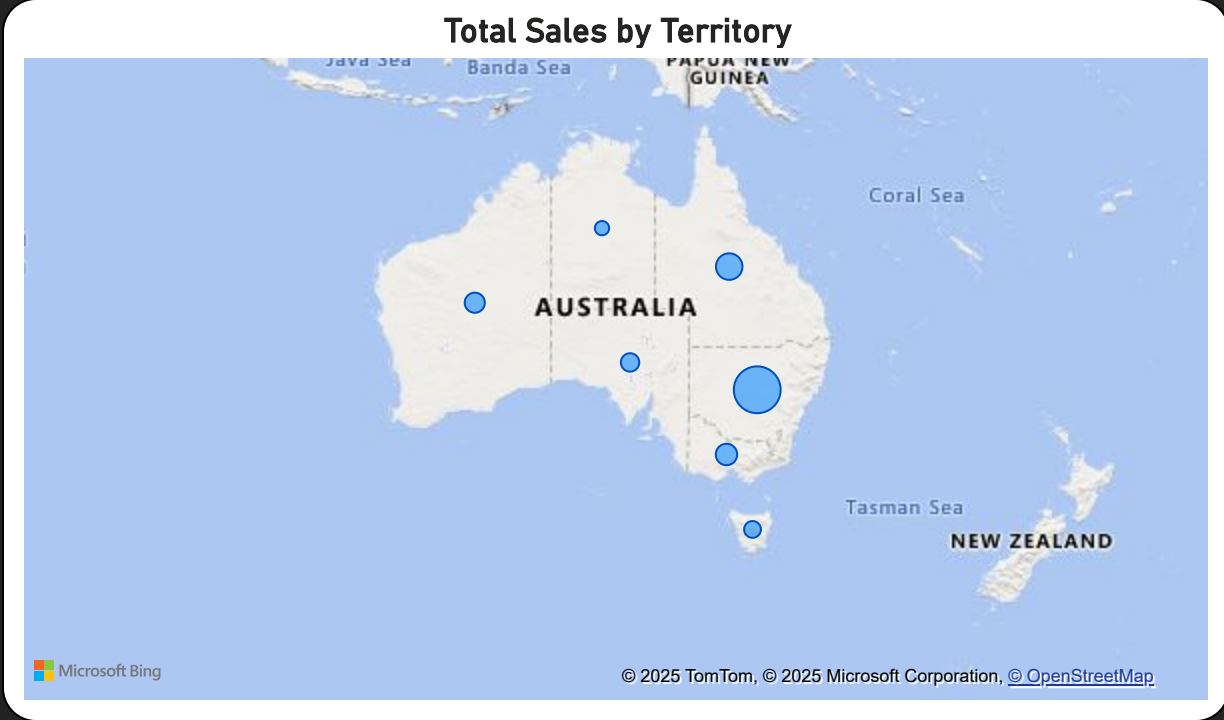
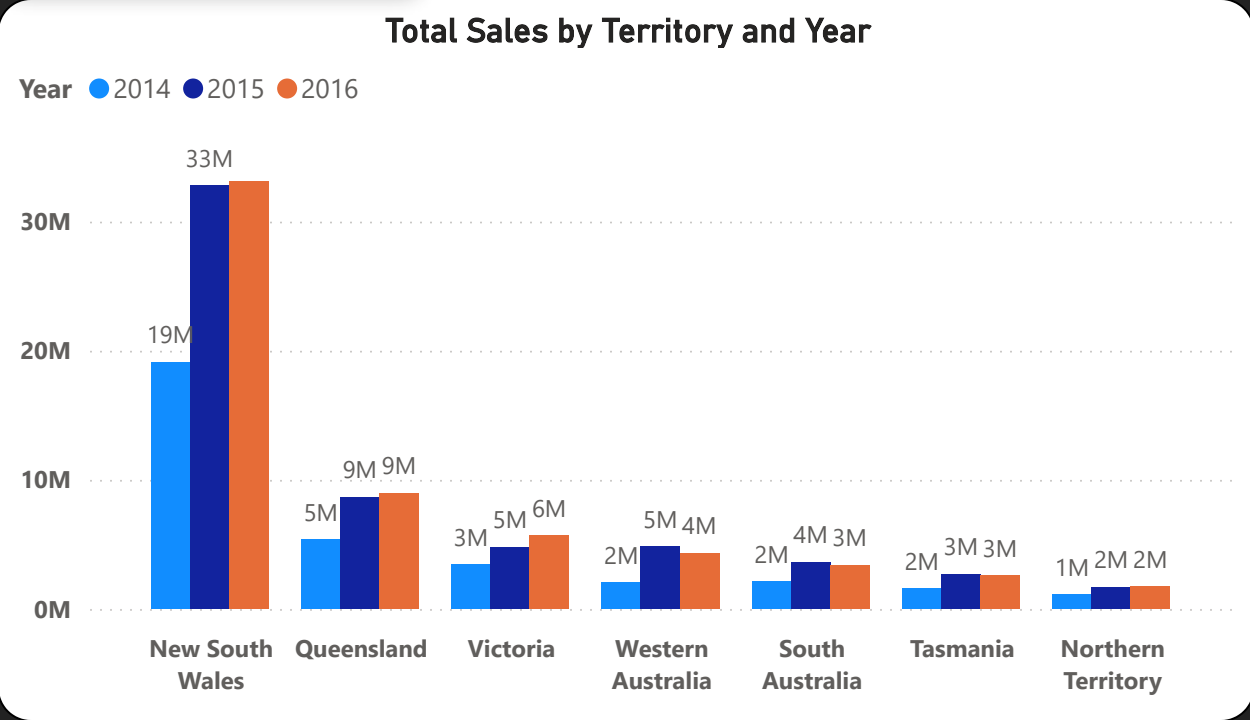
Export

Wholesale



### Profit Margin by Product

Product Name	Profit Margin
Penter	40.15%
loader	38.29%
Carvetures	38.27%
Unicoes	38.18%
Dimonies	38.10%
Linon	37.87%
Nicel	37.65%
Werrier	37.33%
Brimmer	37.13%
Total	37.39%



Year	Total Sales	Sales Moving Average	Total Profit	Profit Moving Average
2014	\$3,50,40,899	\$1,63,743	\$1,29,90,215	\$60,702
June	\$45,54,834	\$1,51,828	\$16,67,544	\$55,585
July	\$47,99,465	\$1,53,349	\$17,74,531	\$56,427
August	\$57,88,639	\$1,64,597	\$21,25,816	\$60,521
September	\$47,25,785	\$1,62,858	\$17,72,500	\$60,167
October	\$41,25,552	\$1,56,825	\$15,50,496	\$58,110
November	\$54,17,198	\$1,60,718	\$20,24,990	\$59,650
December	\$56,29,427	\$1,63,743	\$20,74,338	\$60,702
2015	\$5,93,94,341	\$1,63,101	\$2,23,21,631	\$60,988
Total	\$15,45,73,141	\$1,63,569	\$5,77,89,143	\$61,153

Year

2014

2015

2016

