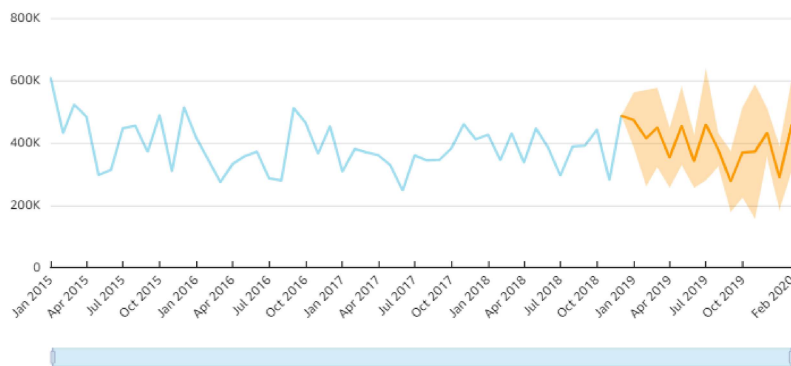
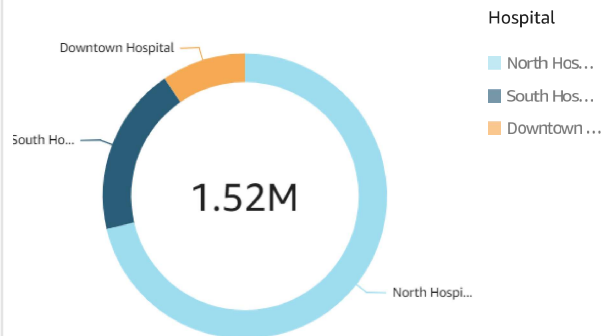


Sum of Revenue by Admit Date



Sum of Profit by Hospital



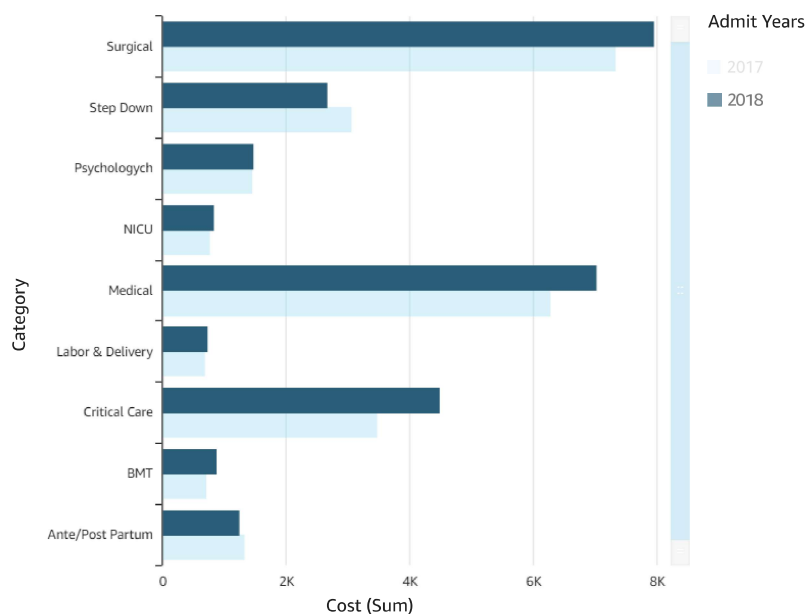
YoY Revenue (2018 vs 2017)

8.26% ↑

YoY Profit (2018 vs 2017)

-7.64% ↓

Sum of Cost by Category and Admit Years



Sum of Discount and Sum of Profit by Admit Years and Category

Admit ...	Category	Discount	Profit
2017	Ante/Post Partum	4.87	22,144.09
2018	Ante/Post Partum	4.74	7,086.51
2017	BMT	2.98	22,848.53
2018	BMT	3.61	1,605.11
2017	Critical Care	15.65	36,470.87
2018	Critical Care	17.44	78,007.8
2017	Labor & Delivery	2.36	14,769.73
2018	Labor & Delivery	2.29	-8,564.59
2017	Medical	24.73	106,631.62
2018	Medical	26.45	110,335.36
2017	NICU	2.43	11,312.15
2018	NICU	2.71	6,028.76
2017	Psychologych	4.67	4,561.06
2018	Psychologych	5.18	15,673.13
2017	Step Down	12.42	54,203.64
2018	Step Down	10.85	65,942.92
2017	Surgical	✗ 31.32	109,392.66
2018	Surgical	✗ 31.21	77,027.13

Period over period

Total Cost for 2018 **increased by 45.39%**

Top 3 Category for total Profit are:

- **Surgical** with 480,876.69
- **Medical** with 416,894.05
- **Step Down** with 232,183.69

