

Expenditure/Utilization

Organisation Name : WinVinaya Foundation						
Project Period : July 2020 to Dec 2021						
Reporting Period : July 2020 to Dec 2021						
				Currency :	INR	
				Date :	07-02-2022 15:05	
Budget Item No	Budget item Description	Budget available for reporting period (1)	Actual Expenditure for current reporting period	Deviation of Actual from Budget (3)=(1-2)	Deviation % (6)=(3/1*100)	Remarks for under and over utilization exceeding 10%
		Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Percentage	
1	Mobilization Cost	2,94,000	2,93,954	46	0.02	
	Sub Total 1	2,94,000	2,93,954	46	0.02	
2	Training	-	-	-		
2.1	Rental	3,28,900	3,10,650	18,250	5.55	
2.2	Trainers	38,53,000	40,07,863	-1,54,863	-4.02	
2.3	Training (Utilities)	65,350	63,481	1,869	2.86	
2.4	Training (Events, Course Completion)	21,000	-	21,000	100	All events were done online and hence we did not use any money for events.
2.5	Training License for Online Course	2,24,000	2,12,001	11,999	5.36	
2.6	Training New Course Creation	4,72,000	4,72,000	-		
2.7	Training Power BI	2,50,750	2,50,750	-		
	Sub Total 2	52,15,000	53,16,745	-1,01,745	-1.95	
3	Placement	1,40,000	1,14,120	25,880	18.49	Due to pandemic, placement took a hit.
	Sub Total 3	1,40,000	1,14,120	25,880	18.49	
	Grand Total	56,49,000	57,24,819	-75,819	-1.34	
Authorized Signatory of Partner NGO (Sivasankar Jayagopal, Founder Chairman)					Date Place : Bangalore	