

**Expenditure/Utilization**

<b>Organisation</b> <b>Name</b> : WinVinaya Foundation : April 2022 to March <b>Project Period</b> 2023 <b>Reporting</b> : July 2022 to September <b>Period</b> 2022 <div style="text-align: right;"><b>Currency</b> : INR <b>Date</b> : 18-11-2021</div>						
Budget Item No	Budget item Description	Budget available for reporting period (1)	Actual Expenditure for current reporting period (2)	Deviation of Actual from Budget (3)=(1-2)	Deviation % (6)=(3/1*100)	Remarks for under and over utilization exceeding 10%
		Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Percentage	
A1	Rent & other Facility cost	33,750	13,250	20,500	61	
	<b>Sub Total 1</b>	<b>33,750</b>	<b>13,250</b>	<b>20,500</b>	<b>61</b>	
<b>B1</b>	Project Team					
B1.1	Trainer Domain	7,76,250	4,30,475	3,45,775	45	
B1.2	Center Manager cum placement coordinator	67,500	70,500	-3,000	-4	
B1.3	Mobilization		40,000	-40,000		Mobilization cost was incurred which is added to the project team expenses.
	<b>Sub Total 2</b>	<b>8,43,750</b>	<b>5,40,975</b>	<b>3,02,775</b>	<b>36</b>	
C1	Digital Platform	78,750	79,060	-310	-0	
	<b>Sub Total 3</b>	<b>78,750</b>	<b>79,060</b>	<b>-310</b>	<b>-0</b>	
	<b>Grand Total</b>	<b>9,56,250</b>	<b>6,33,285</b>	<b>3,22,965</b>	<b>34</b>	As we increase the candidates under training in the next quarter, the training expense would increase substantially.
<p>Note:</p> <p>1 Expense incurred but not paid which has been included in the expenditure under any of the above budget item should be disclosed in</p> <p>2 Deviation exceeding 10% should be explained in separate sheet attached to the report for each such budget line</p> <p>3 Please follow the budget line/description as in the approved budget or the detailed</p>						
<b>Authorized Signatory of Partner NGO</b>				<b>UDIN:22227805BDLTJS3635</b>		
<b>(Sivasankar Jayagopal, Founder Chairman)</b>				<b>For R S C A &amp; CO.</b> Chartered Accountants ICAI FRN: 016022S		
<b>Place:</b> <b>Date:</b>				<b>Ravindra. R</b> Partner ICAI M. No.: 227805		