

Expenditure/Utilization

Organisation Name : WinVinaya Foundation
Project Period : April 2022 to March 2023
Reporting Period : July 2022 to September 2022

Currency : INR
Date : 24-10-2022

Budget Item No	Budget item Description	Budget available for reporting period (1)	Actual Expenditure for current reporting period (2)	Deviation of Actual from Budget (3)=(1- 2)	Deviation % (6)=(3/1*100)	Remarks for under and over utilization exceeding 10%
		Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Percentage	
1	Mobilization Cost	-	40,000	(40,000)	-	
	Sub Total 1	-	40,000	(40,000)	-	
2	Training			-		
2.1	Rental	33,750	13,250	20,500	61	
2.2	Trainers	7,50,000	4,30,475	3,19,525	43	
2.3	Training (Utilities)		-	-	-	
2.4	Training (Events, Course Completion)	-	-	-	-	
2.5	Training License for Online Course	79,060	79,060	-	-	
2.6	Training New Course Creation	-	-	-		
2.7	Training Power BI		-	-		
2.8	Management Cost	90,000	70,500			
	Sub Total 2	9,52,810	5,93,285	3,40,025	1	
3	Placement	-	-	-	2	
	Sub Total 3	-	-	-	2	
	Grand Total	9,52,810	6,33,285	3,00,025	1	

Note:

- 1 Expense incurred but not paid which has been included in the expenditure under any of the above budget item should be
- 2 Deviation exceeding 10% should be explained in separate sheet attached to the report for each such budget line
- 3 Please follow the budget line/description as in the approved budget or the

UDIN:22227805BATWIC6214

For R S C A & Co.
Chartered Accountants
ICAI FRN: 016022S

Authorized Signatory of Partner NGO
(Sivasankar Jayagopal, Founder Chairman)

Ravindra. R
Partner
ICAI M. No.: 227805

Date: 30-Sep-22

Place: Bengaluru
Date: 24-10-2022