

Expenditure/Utilization

Organisation Name : WinVinaya Foundation

Project Period : April 2022 to March 2023

Reporting Period : Jan 2023 & Feb 2023

Currency : INR

Date : 06-03-2023

Budget Item No	Budget item Description	Budget available for reporting period (1)	Actual Expenditure for current reporting period (2)	Deviation of Actual from Budget (3)=(1-2)	Deviation % (6)=(3/1*100)	Remarks for under and over utilization exceeding 10%
		Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Percentage	
A1	Rent & other Facility cost	23,750	23,800	(50)	(0)	
	Sub Total 1	23,750	23,800	(50)	(0)	
B1	Project Team					
B1.1	Trainer Domain	7,06,250	8,42,995	(1,36,745)	(19)	
B1.2	Center Manager cum placement coordinator	1,27,500	90,000	37,500	29	
B1.3	Mobilization	-	25,500	(25,500)		
B1.4	Telephone, Internet, Broadband	-	3,213	(3,213)		
	Sub Total 2	8,33,750	9,61,708	(1,27,958)	(15)	
C1	Digital Platform	1,04,750	79,060	-	-	
	Sub Total 3	1,04,750	79,060	25,690	25	
	Grand Total	9,62,250	10,64,568	(1,02,318)	(11)	

Note:

- 1 Expense incurred but not paid which has been included in the expenditure under any of the above budget item should be disclosed in the sheet for balances.
- 2 Deviation exceeding 10% should be explained in separate sheet attached to the report for each such budget line.
- 3 Please follow the budget line/description as in the approved budget or the detailed budget agreed upon by the donor.

Authorized Signatory of Partner NGO

(Sivasankar Jayagopal, Founder Chairman)
Place: Bengaluru
Date: 06-03-2023

UDIN:23227805BGVYQZ1453

For R S C A & CO.
Chartered Accountants
ICAI FRN: 016022S

Ravindra. R
Partner
ICAI M. No.: 227805