



Shiva Jayagopal <wvf.shivajayagopal@gmail.com>

Re: Monthly report for AIF from WinVinaya Foundation

1 message

Renuka Bhagat <renuka.bhagat@aif.org>

Thu, Apr 1, 2021 at 6:36 PM

To: Shiva Jayagopal <shiva.jayagopal@winvinayafoundation.org>

Cc: Devi Prasad Parida <devi.parida@aif.org>, Akila Sankar <akila.sankar@winvinayafoundation.org>, Manish Kumar <manish.kumar@aif.org>

Dear Shiva,

Please accept sincere apologies in responding so late. The revised calendarized budget looks fine. We can freeze this.

Thanks and regards,

On Wed, Mar 17, 2021 at 11:07 AM <shiva.jayagopal@winvinayafoundation.org> wrote:

Renuka: Hope you reviewed this. Can you please let me know when we can close this? Thanks

Regards,

Shiva Jayagopal

Founder Chairman – WinVinaya Foundation

+91.96764.33359

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From: shiva.jayagopal@winvinayafoundation.org <shiva.jayagopal@winvinayafoundation.org>

Sent: 25 February 2021 09:03

To: 'Renuka Bhagat' <renuka.bhagat@aif.org>

Cc: 'Devi Prasad Parida' <devi.parida@aif.org>; 'Akila Sankar' <akila.sankar@winvinayafoundation.org>; 'Manish Kumar' <manish.kumar@aif.org>

Subject: RE: Monthly report for AIF from WinVinaya Foundation

Good Morning Renuka,

I updated the Calendarized Budget. Few points –

- a. The original calendarized budget that we put was till Mar 2021. Since our agreement is till June 2021, updated this one to include Apr to June 2021
- b. I have renamed the column name – Overall Budget to Overall Original Budget to showcase what we put as budget in the agreement
- c. I have renamed the column name – Total of Detailed Budget to Total of Detailed Revised Budget

- d. I added two columns at the end : Original – Revised for each row and % of Difference
- e. I updated the budget values and arrived at the Original – Revised and the % of Difference
- f. The total budgeted amount and the total revised amount are the same. Since our biggest expense in training, the money that we are saving in other categories, we want to add that to the training budget.

Please review and let us know your comments and the way forward. Thanks

Regards,

Shiva Jayagopal

Founder Chairman – WinVinaya Foundation

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From: Renuka Bhagat <renuka.bhagat@aif.org>

Sent: 24 February 2021 12:07

To: Shiva Jayagopal <shiva.jayagopal@winvinayafoundation.org>

Cc: Devi Prasad Parida <devi.parida@aif.org>; Akila Sankar <akila.sankar@winvinayafoundation.org>; Manish Kumar <manish.kumar@aif.org>

Subject: Re: Monthly report for AIF from WinVinaya Foundation

Dear Shiva,

Thank you for sharing the documents but this is not the calendarized budget. Attaching here the proposal budget for your kind reference. Kindly make the revisions in the sheet 2 (Calendarised budget). Post receiving the revised version from you we shall have a discussion on the same.

Thanks and regards,

On Wed, Feb 10, 2021 at 3:24 PM <shiva.jayagopal@winvinayafoundation.org> wrote:

Renuka, Devi: As discussed today, updated the calendarized budget excel. On the extreme right, I have calculated the difference between the projection and approved amount and what is the % of deviation as well. Kindly review and let us know your thoughts and the next steps. Thanks

Regards,

Shiva Jayagopal

Founder Chairman – WinVinaya Foundation

+91.96764.33359

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From: Devi Prasad Parida <devi.parida@aif.org>

Sent: 08 February 2021 21:31

To: Shiva Jayagopal <shiva.jayagopal@winvinayafoundation.org>

Cc: Akila Sankar <akila.sankar@winvinayafoundation.org>; Renuka Bhagat <renuka.bhagat@aif.org>; Manish Kumar <manish.kumar@aif.org>

Subject: Re: Monthly report for AIF from WinVinaya Foundation

Dear Shiva,

Following the discussion earlier with Renuka, the suggestion was made to submit a revised calendarize budget. Hence, please submit a revised calendarize budget for the same.

Best regards,

Devi Prasad Parida

Center Manager cum Employment Coordinator

AMERICAN INDIA FOUNDATION

O: 1003-1005, 10th Floor, DLF City Court, MG Road,

Near Sikanderpur Metro Station, Gurgaon, Haryana 122002

M: 9777517808 E: devi.parida@aif.org

www.AIF.org

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On Fri, Feb 5, 2021 at 3:59 PM <shiva.jayagopal@winvinayafoundation.org> wrote:

Devi, Let me clarify about the Financial Report. For the others, Akila will get back.

- a. Few months back, we gave the monthly financial report based on the calendarized budget (which was only till Mar 2021 and not June 2021). However, on Nov 21st, we had a chat with Renuka when she recommended that we don't refer to the monthly financial report, but go with the projections closer to the actual spend. Please see the attached email. It has an attachment which will have the Old (based on the calendarized budget) and the New based on recommendation from Renuka.
- b. So, the monthly financial report that we sent today is as per the recommendation from Renuka. So, go with this one. Hope this clarifies.

Thanks

Regards,

Shiva Jayagopal

Founder Chairman – WinVinaya Foundation

+91.96764.33359

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From: Devi Prasad Parida <devi.parida@aif.org>

Sent: 05 February 2021 14:58

To: Akila Sankar <akila.sankar@winvinayafoundation.org>

Cc: Shiva Jayagopal <shiva.jayagopal@winvinayafoundation.org>; Renuka Bhagat <renuka.bhagat@aif.org>;
Manish Kumar <manish.kumar@aif.org>

Subject: Re: Monthly report for AIF from WinVinaya Foundation

Dear Akila,

Few observations have been noticed in the reports:

Financial Report: Please refer to the monthly financial report projected budget as on 31 January 2021 as mentioned below:

Projection as per the calendarised budget submitted is INR 40,33,134.00 & Projection reflected in the monthly financial report is INR 34,46,334.00. Please clarify at the earliest so that the financial calculation for the month can be closed.

Monthly Progress Tracker: Request you to update the ongoing batch timings on monthly progress tracker.

Monthly Report: As per MIS only 09 candidates enrolled in Batch 15 but in monthly report it is mentioned 10 & upload the correct photograph in activity column no 2. Request you to correct the same.

Note: Attached calenderised budgte sheet, monthly financial report, progress tracker & monthly report for your reference.

Best regards,

Devi Prasad Parida

Center Manager cum Employment Coordinator

AMERICAN INDIA FOUNDATION

O: 1003-1005, 10th Floor, DLF City Court, MG Road,

Near Sikanderpur Metro Station, Gurgaon, Haryana 122002

M: 9777517808 E: devi.parida@aif.org

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On Fri, Feb 5, 2021 at 7:59 AM Akila Sankar <akila.sankar@winvinayafoundation.org> wrote:

Hi Devi,

Good morning, I have enclosed...

1. Monthly Report
2. Monthly Financial Report
3. Monthly Progress tracker

...for January 2021. Please review and let me know if you need any clarification.

Thanks & Regards,

Akila

Co-Founder – WinVinaya Foundation

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Talk to me @ +91.80085.33359

or @ 080.49562642

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Renuka Bhagat

PROGRAM ASSOCIATE LIVELIHOODS

AMERICAN INDIA FOUNDATION

O: 1003-1005, 10th Floor, DLF City Court, MG Road,
Near Sikanderpur Metro Station, Gurgaon, Haryana 122002
T: 91-124-4551850 M: 91-8588037276 E: renuka.bhagat@aif.org
www.AIF.org

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Renuka Bhagat

PROGRAM ASSOCIATE LIVELIHOODS

AMERICAN INDIA FOUNDATION

O: 1003-1005, 10th Floor, DLF City Court, MG Road,
Near Sikanderpur Metro Station, Gurgaon, Haryana 122002
T: 91-124-4551850 M: 91-8588037276 E: renuka.bhagat@aif.org
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