

### Expenditure/Utilization

Name of the Organisation		WinVinaya Foundation				
Project Period		January 2021 to March 2021				
Reporting Period		January 2021 to March 2021			Currency Date	INR 08-06-2021 18:27
Budget Item No	Budget item Description	Budget available for reporting period (4)	Actual Expenditure for current reporting period (4)	Deviation of Actual from Budget (3)=(1- 2)	Deviation % (6)=(3/1*100)	Remarks for under and over utilization exceeding 10%
		Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Percentage	
1	Mobilization Cost	92,630	56,640	35,990	38.9	
	Sub Total 1	92,630	56,640	35,990	38.9	
2	Training					
2.1	Rental	66,000	66,000	-		
2.2	Trainers	9,20,000	9,55,593	-35,593	-3.9	
2.3	Training (Utilities)	10,500	7,721	2,779	26.5	
2.4	Training (Events, Course Completion)	10,000	-	10,000	100.0	
2.5	Training License for Online Course	70,667	70,667	-		
2.6	Training New Course Creation		-	-		
2.7	Training Power BI		-	-		
	Sub Total 2	10,77,167	11,56,621	-79,454	-7.4	
3	Placement	30,280	30,090	190	0.6	
	Sub Total 3	30,280	30,090	190	0.6	
<div><div>Authorized Signatory of Partner NGO (Sivasankar Jayagopal, Founder Chairman)  Date: 08-Jun-21 Place: Bengaluru</div><div>For R S C A &amp; Co Chartered Accountants ICAI FRN: 016022S  Ravindra. R Partner ICAI M. No.: 227805 UDIN: 21227805AAAAIX7116</div></div>						