

Expenditure/Utilization

Organisation Name : WinVinaya Foundation

Project Period : April 2022 to March 2023

Reporting Period : Oct 2022 to Dec 2022

Currency : INR
Date : 04-01-2023

Budget Item No	Budget item Description	Budget available for reporting period (1)	Actual Expenditure for current reporting period (2)	Deviation of Actual from Budget (3)=(1-2)	Deviation % (6)=(3/1*100)	Remarks for under and over utilization exceeding 10%
		Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Percentage	
A1	Rent & other Facility cost	50,625	35,700	14,925	29	
	Sub Total 1	50,625	35,700	14,925	29	
B1	Project Team					
B1.1	Trainer Domain	11,64,375	9,99,709	1,64,666	14	
B1.2	Center Manager cum placement coordinator	1,01,250	1,22,200	(20,950)	-21	
B1.3	Mobilization	-	76,500	(76,500)		
B1.4	Telephone, Internet, Broadband	-	5,306	(5,306)		
	Sub Total 2	12,65,625	12,03,715	61,910	5	
C1	Digital Platform	1,18,125	1,18,590	-	-	
	Sub Total 3	1,18,125	1,18,590	(465)	-0	
	Grand Total	14,34,375	13,58,005	76,370	5	

Note:

- 1 Expense incurred but not paid which has been included in the expenditure under any of the above budget item should be disclosed
- 2 Deviation exceeding 10% should be explained in separate sheet attached to the report for each such budget line
- 3 Please follow the budget line/description as in the approved budget or the detailed

UDIN:23227805BGUXMD8647

Authorized Signatory of Partner NGO

For R S C A & CO.
Chartered Accountants
ICAI FRN: 016022S

(Sivasankar Jayagopal, Founder Chairman)

Ravindra. R
Partner
ICAI M. No.: 227805

Place: Bengaluru

Date: