

Expenditure/Utilization

Organisation Name : WinVinaya Foundation
Project Period : April 2022 to March 2023
Reporting Period : July 2022 to September 2022

Currency : INR
Date : 28-10-2022

Budget Item No	Budget item Description	Budget available for reporting period (1)	Actual Expenditure for current reporting period (2)	Deviation of Actual from Budget (3)=(1-2)	Deviation % (6)=(3/1*100)	Remarks for under and over utilization exceeding 10%
		Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Percentage	
1	Mobilization Cost	-	40,000	(40,000)	-	
	Sub Total 1	-	40,000	(40,000)	-	
2	Training					
2.1	Rental	33,750	13,250	20,500	61	
2.2	Trainers	7,76,250	4,30,475	3,45,775	45	
2.3	Training (Utilities)		-	-	-	
2.4	Training (Events, Course Completion)	-	-	-	-	
2.5	Training License for Online Course	78,750	78,750	-	-	
2.6	Training New Course Creation	-	-	-		
2.7	Training Power BI	-	-	-		
2.8	Management Cost	67,500	70,500			
	Sub Total 2	9,56,250	5,92,975	3,66,275	1	
3	Placement	-	-	-	2	
	Sub Total 3	-	-	-	2	
	Grand Total	9,56,250	6,32,975	3,26,275	1	

Note:

- 1 Expense incurred but not paid which has been included in the expenditure under any of the above budget item should be disclosed
- 2 Deviation exceeding 10% should be explained in separate sheet attached to the report for each such budget line
- 3 Please follow the budget line/description as in the approved budget or the detailed

UDIN:22227805BBCGIM3249

For R S C A & Co.
 Chartered Accountants
 ICAI FRN: 016022S

Authorized Signatory of Partner NGO
(Sivasankar Jayagopal, Founder Chairman)

Ravindra. R
 Partner
 ICAI M. No.: 227805

Date: 30-Sep-22

Place: Bengaluru
 Date: 28-10-2022