

RENCANA ANGGARAN BIAYA

Kabupaten : BOJONEGORO  
Kecamatan : SUMBERREJO  
Desa : PRAYUNGAN  
Lokasi : RT 03 RW 02

No. RAB :  
Program : DANA DESA  
Jenis Kegiatan : PEMB. GEDUNG POSYANDU PRAY  
Ukuran / Dimensi : P. 14 M L. 7 M

| URAIAN      |                        | VOLUME |              |           | Satuan | Harga Satuan (Rp) | Jumlah      | PPN dan PPH 22 | Jumlah Penerimaan |
|-------------|------------------------|--------|--------------|-----------|--------|-------------------|-------------|----------------|-------------------|
|             |                        | Total  | Dari Swadaya | Dari DANA |        |                   |             |                |                   |
| 1           | Belanja Modal          |        |              |           |        |                   |             |                |                   |
| 1.1         | Keramik                | 113    |              | 113       | m2     | 56.000            | 6.828.237   | 500.237        | 6.328.000         |
| 1.2         | Pedel Pilihan (Urug)   | 67     |              | 67        | m3     | 150.000           | 10.844.466  | 794.466        | 10.050.000        |
| 1.4         | Palamir                | 40     |              | 40        | kg     | 32.000            |             |                | 1.280.000         |
| 1.5         | Cat tembok Interior    | 80     |              | 80        | kg     | 47.000            | 4.057.233   | 297.233        | 3.760.000         |
| 1.6         | Cat tembok Eksterior   | 20     |              | 20        | kg     | 140.000           | 3.021.344   | 221.344        | 2.800.000         |
| 1.6         | Plavon Kasibot         | 25     |              | 25        | Lb     | 48.000            |             |                | 1.200.000         |
| 1.7         | Paku Kasibot           | 7      |              | 7         | kg     | 18.000            |             |                | 126.000           |
| 1.8         | Usuk Plavon            | 90     |              | 90        | Bt     | 25.000            | 2.427.866   | 177.866        | 2.250.000         |
| 1.9         | Paku Usuk Plavon       | 26     |              | 26        | kg     | 17.000            |             |                | 442.000           |
| 1.10        | Batu andesif/kumbung   | 392    |              | 392       | Bj     | 10.000            | 4.229.881   | 309.881        | 3.920.000         |
| 1.11        | Triplek t9 mm          | 10     |              | 10        | Lb     | 125.000           |             |                | 1.250.000         |
| 1.12        | Batu Koral 2-3         | 21,6   |              | 21,6      | M3     | 325.000           | 7.574.941   | 554.941        | 7.020.000         |
| 1.13        | Daun Pintu             | 5      |              | 5         | Bj     | 1.000.000         | 5.395.257   | 395.257        | 5.000.000         |
| 1.14        | Daun Jendela           | 7      |              | 7         | Bj     | 250.000           |             |                | 1.750.000         |
| 1.15        | Kaca                   | 7      |              | 7         | Lb     | 441.300           | 3.333.298   | 244.198        | 3.089.100         |
| 1.16        | Pasir Pasang           | 34     |              | 34        | m3     | 200.000           | 7.229.644   | 529.644        | 6.700.000         |
| 1.17        | Semen                  | 450    |              | 450       | sak    | 52.500            | 25.492.589  | 1.867.589      | 23.625.000        |
| 1.18        | Batu bata              | 18.822 |              | 18.822    | Bj     | 900               | 18.278.915  | 1.339.115      | 16.939.800        |
| 1.19        | Kayu untuk bowplang    | 0,47   |              | 0,47      | m3     | 5.000.000         | 2.535.771   | 185.771        | 2.350.000         |
| 1.20        | Pasir Uruk             | 10     |              | 10        | m3     | 150.000           |             |                | 1.500.000         |
| 1.21        | Kawat bendrat          | 21     |              | 21        | kg     | 28.000            |             |                | 588.000           |
| 1.23        | Kayu untuk kusen pintu | 1,0    |              | 1,0       | m3     | 5.000.000         | 5.395.257   | 395.257        | 5.000.000         |
| 1.24        | Kayu kusen jendela     | 1      |              | 1         | m3     | 5.000.000         | 5.395.257   | 395.257        | 5.000.000         |
| 1.25        | Usuk gavanis           | 40     |              | 40        | Bj     | 52.000            | 2.244.427   | 164.427        | 2.080.000         |
| 1.26        | Reng galvanis          | 40     |              | 40        | Bj     | 35.000            |             |                | 1.400.000         |
| 1.27        | Besi @ 8               | 150    |              | 150       | Bj     | 32.000            | 5.179.447   | 379.447        | 4.800.000         |
| 1.28        | Besi @ 6               | 35     |              | 35        | Bj     | 23.000            |             |                | 805.000           |
| 1.29        | Besi @10               | 80     |              | 80        | Bj     | 52.000            | 4.488.854   | 328.854        | 4.160.000         |
| 1.30        | Benang                 | 5      |              | 5         | Roll   | 9.000             | 45.000      |                | 45.000            |
| 1.31        | Bak Cor                | 20     |              | 20        | Bj     | 12.000            | 240.000     |                | 240.000           |
| 1.32        | Paku                   | 11     |              | 11        | kg     | 17.000            | 187.000     |                | 187.000           |
| 1.33        | Tanah urug pilihan     | 10     |              | 10        | M3     | 75.000            | 750.000     |                | 750.000           |
| 1.35        | Instalasi Listrik      | 30     |              | 30        | m      | 50.000            | 1.618.577   | 118.577        | 1.500.000         |
| 1.36        | Pilar l 40 x t 30      | 20     |              | 20        | m      | 37.000            | 798.498     | 58.498         | 740.000           |
| Sub Total 1 |                        |        |              |           |        |                   | 125.174.683 | 9.080.783      | 128.674.900       |

|             |                 |     |  |                |     |         |             |   |            |
|-------------|-----------------|-----|--|----------------|-----|---------|-------------|---|------------|
| 2           | Barang dan Jasa |     |  |                |     |         |             |   |            |
| 2.1         | Tukang          | 198 |  | 198            | HOK | 85.000  | 16.830.000  |   | 16.830.000 |
| 2.2         | Pekerja         | 366 |  | 366            | HOK | 75.000  | 27.450.000  |   | 27.450.000 |
| 2.3         | ATK             | 1   |  | 1              | bd  | 45.100  | 45.100      |   | 45.100     |
| 2.4         | Foto Proyek     | 1   |  | 1              | Xs  | 100.000 | 100.000     |   | 100.000    |
| 2.5         | Papan Proyek    | 1   |  | 1              | Bj  | 150.000 | 150.000     |   | 150.000    |
| 2.6         | Honor Timlak    |     |  |                |     |         | -           |   | 1.750.000  |
| Sub Total 2 |                 |     |  |                |     |         | 44.575.100  | - | 46.325.100 |
|             |                 |     |  | Dari dana Desa |     |         | 175.000.000 |   |            |