

## MANPOWER COMPLEMENT

Republic of the Philippines

Budget Year 2023

2nd Quarter

Nature of Appointment or Employment	Number	Compensation and Other Other Benefits		Total
		Salaries and Wages	Other Monetary Benefits	
I. Permanent - 1,331	1,342	112,720,933.07	67,215,819.56	179,936,752.63
I.a Temporary - 11				
II. Co-Terminous	206	19,331,938.00	10,276,459.38	29,608,397.38
III. Contractual	44	7,146,991.50	4,097,619.40	11,244,610.90
IV. Casual	3,359	190,605,181.59	111,811,618.91	302,416,800.50
V. Job Order	2,800	78,420,511.90		78,420,511.90
GRAND TOTAL	7,751	408,225,556.06	193,401,517.25	601,627,073.31

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Certified as to appropriation:

HENRY P. TOMALABCAD

Human Resource Management Officer

ATTY. JERONE G. CASTILLO

Acting City Budget Officer

MICHAEL L. RAMA

Mayor

*\*These number of personnel are based on the processed payroll and not the actual number of employees.*

Notes:

1. Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: PRESIDENTIAL DECREE No. 807 Oct. 6, 1975)

2. Contract of Service/Job Orders are employees whose service rendered are not considered government services and do not enjoy the benefits enjoyed by government employees. The job order covers piece work or intermittent job of short duration not exceeding six months on a daily basis. (Source: Omnibus Rules Implementing Book V of E.O. No. 292 and Other Pertinent Civil Service Laws)