## **Atliq Hardwares**



## **GM** % by Quarters(sub\_zone)

| FY       | 2019     |       |       |       |                    |
|----------|----------|-------|-------|-------|--------------------|
|          |          |       |       |       |                    |
| GM %     | Quarters |       |       |       |                    |
| Sub Zone | Q1       | Q2    | Q3    | Q4    | <b>Grand Total</b> |
| ANZ      | 43.0%    | 42.2% | 42.6% | 42.5% | 42.6%              |
| India    | 42.5%    | 42.2% | 42.0% | 42.5% | 42.4%              |
| NA       | 35.1%    | 35.4% | 35.4% | 35.7% | 35.4%              |
| NE       | 36.6%    | 37.0% | 36.5% | 36.6% | 36.7%              |
| ROA      | 44.5%    | 44.3% | 44.0% | 44.5% | 44.4%              |
| SE       | 44.5%    | 44.1% | 44.0% | 44.2% | 44.2%              |

| FY       | 2020     |             |       |       |                    |
|----------|----------|-------------|-------|-------|--------------------|
|          |          | <del></del> |       |       |                    |
| GM %     | Quarters |             |       |       |                    |
| Sub Zone | Q1       | Q2          | Q3    | Q4    | <b>Grand Total</b> |
| ANZ      | 43.3%    | 43.0%       | 42.8% | 41.8% | 42.8%              |
| India    | 32.3%    | 32.1%       | 32.4% | 32.0% | 32.2%              |
| NA       | 39.9%    | 40.1%       | 39.1% | 39.7% | 39.8%              |
| NE       | 37.6%    | 37.8%       | 38.5% | 37.7% | 37.8%              |
| ROA      | 38.4%    | 38.3%       | 38.8% | 37.7% | 38.2%              |
| SE       | 38.5%    | 37.3%       | 38.2% | 37.8% | 37.9%              |

| FY               | 2021           | _       |       |       |             |
|------------------|----------------|---------|-------|-------|-------------|
| GM %<br>Sub Zone | Quarters<br>Q1 | _<br>Q2 | Q3    | Q4    | Grand Total |
| ANZ              | 39.0%          | 37.8%   | 38.3% | 38.0% | 38.3%       |
| India            | 32.3%          | 31.8%   | 31.9% | 32.0% | 32.0%       |
| NA               | 37.1%          | 37.4%   | 37.5% | 37.4% | 37.3%       |
| NE               | 37.9%          | 38.7%   | 38.2% | 38.3% | 38.3%       |
| ROA              | 38.5%          | 38.4%   | 38.1% | 38.1% | 38.3%       |
| SE               | 38.6%          | 38.3%   | 38.6% | 38.5% | 38.5%       |

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