

# SEPTEMBER MONTH QC VARIANCE DASHBOARD

SOURCE DATA

**379K**  
Total QC

**367K**  
Total Delivered

**89K**  
Total Backlog

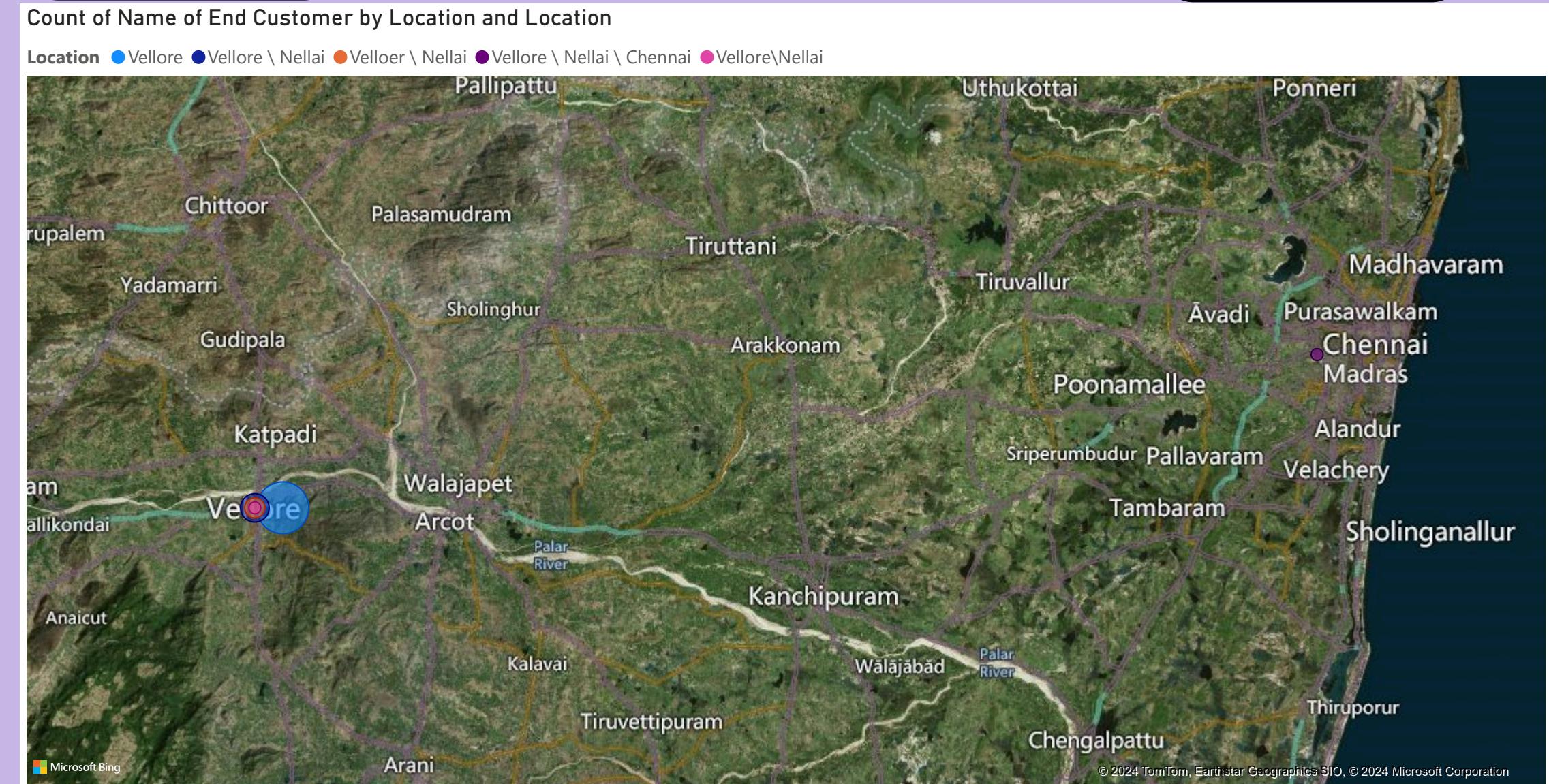
**66**  
Unique Customer

QC vs  
DELIVERED

DELIVERED vs  
BACKLOGS

DATE WISE  
ANALYSIS

DECOMPOSITION &  
QA



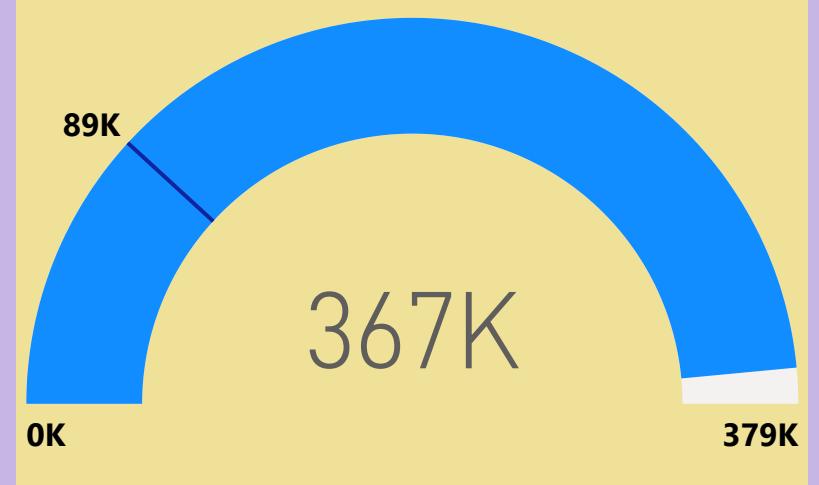
Name of End Customer

All

Date

01-09-2022 30-09-2022

Delivered, Capacity of QC / Sampling per day & Backlog



Name of the process

Broadcast	Digital Invoice	Media Invoice	Scan Only
Broadcast Exceptions	Financial documents	Property Management	Shipping
Digital & Print	Financial documents - Exceptions	Purchase Order	Shipping Exceptions
Digital & Print Exceptions	Imageserv	Real Estate	Utility

Jobs

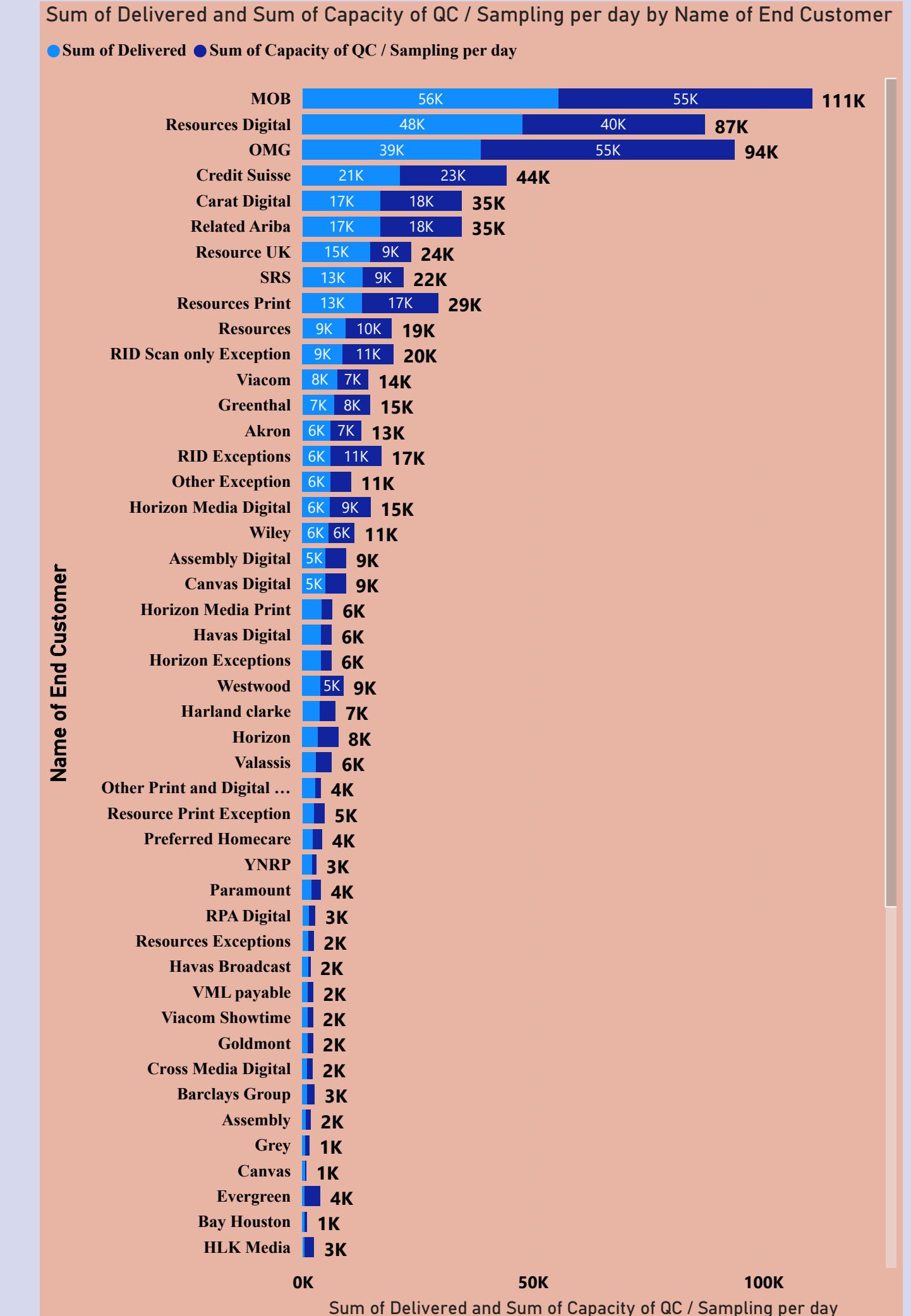
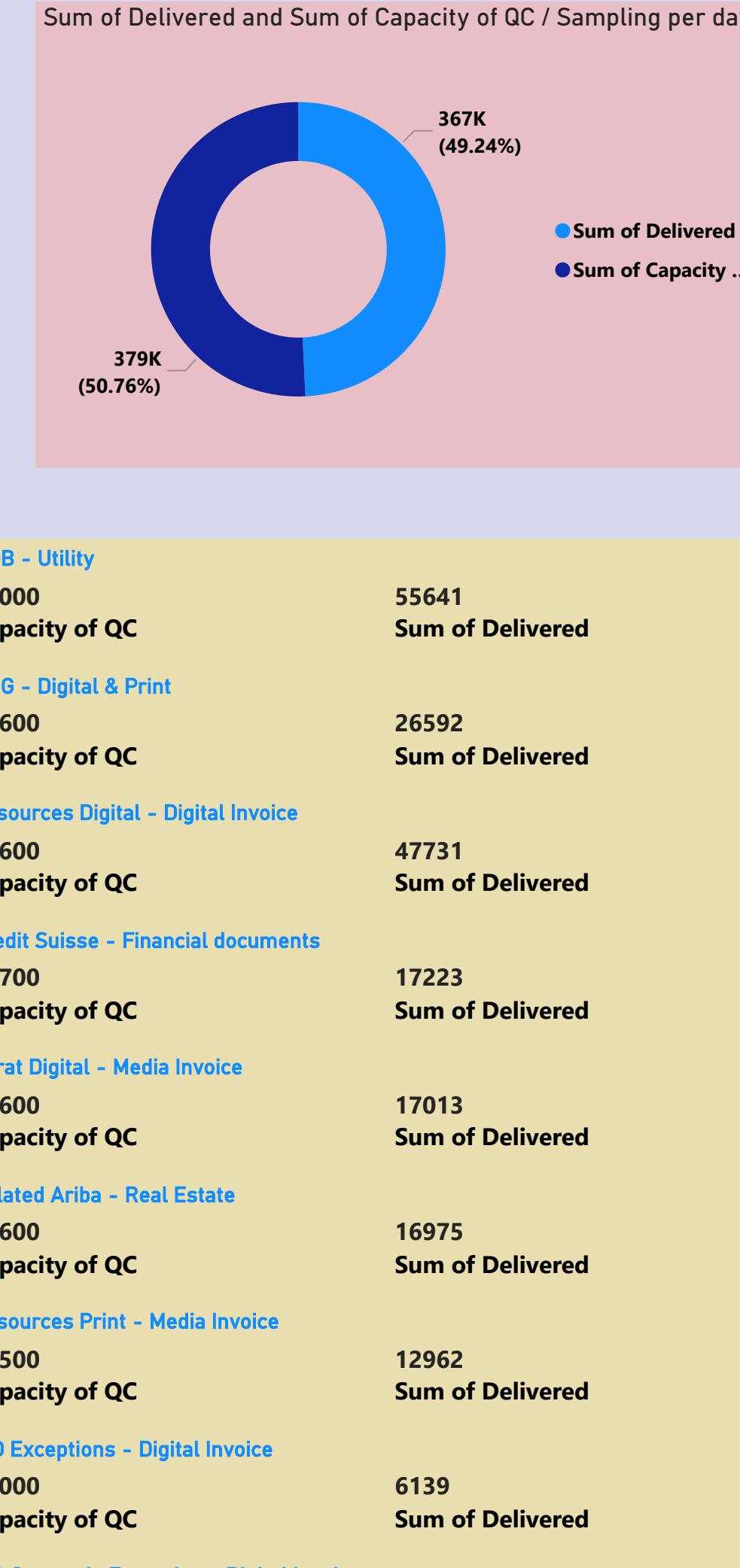
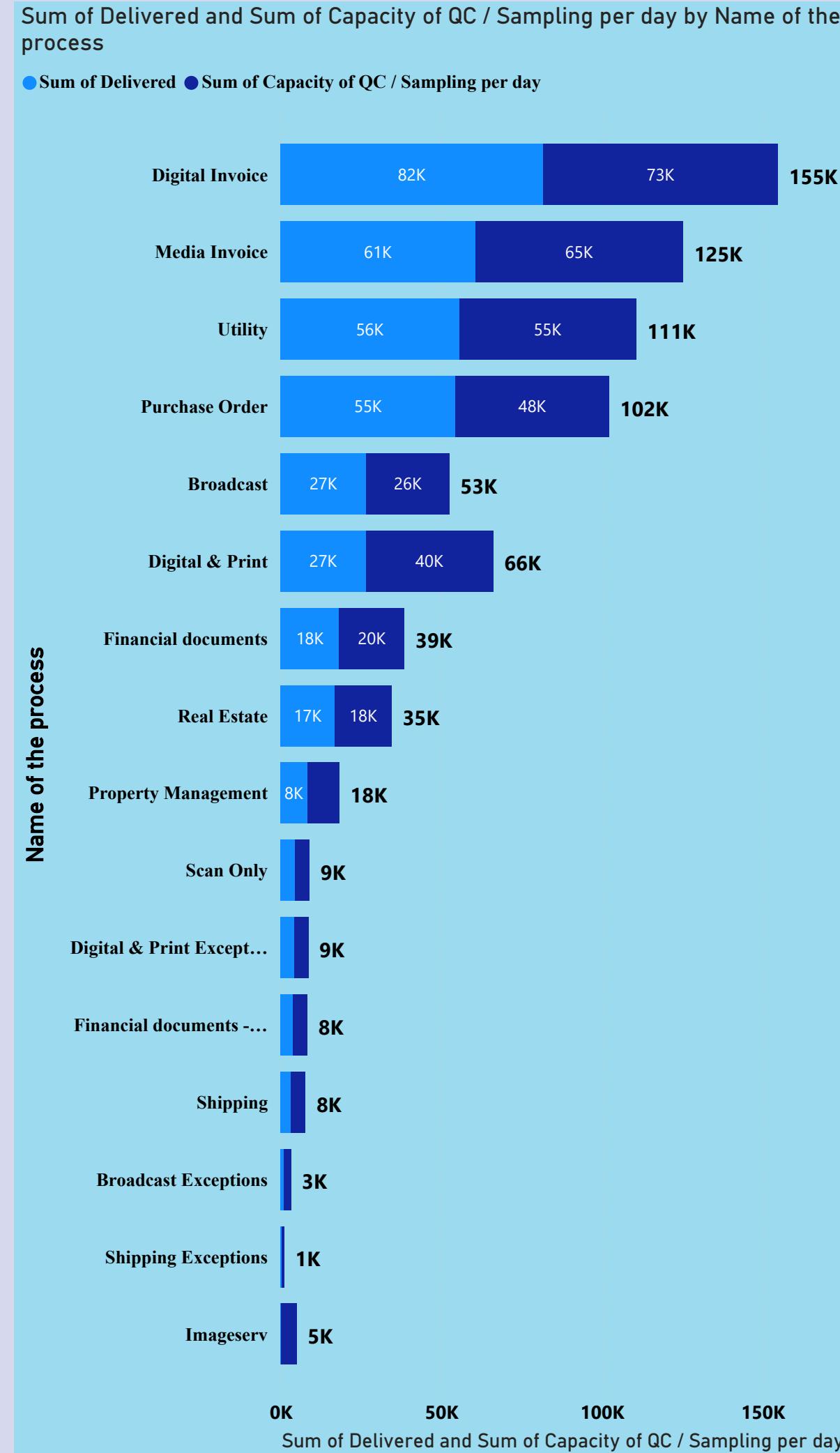
- Akron - Purchase Order
- Assembly - Broadcast
- Assembly Digital - Media Invoice
- Assembly Print - Media Invoice
- Barclays Group - Financial documents
- Bay Houston - Purchase Order
- Blackwood - Broadcast
- Butler - Digital Invoice
- Canvas - Broadcast
- Canvas Digital - Media Invoice
- Canvas Payable - Purchase Order
- Canvas Print - Media Invoice
- Carat Digital - Media Invoice
- Credit Suisse - Financial documents
- Credit Suisse - Financial documents - Exceptions
- Cross Media Digital - Media Invoice
- Cross Media Print - Media Invoice

# SOURCE DATA

S.NO	Manager @ Springbord	Managers Mail_id	Customer Name	Capacity of QC sum	Delivered %Diff sum	Target Criteria
1	Prithivi	Prithivigmail.com	OMG	1800	40.17%	<span style="color:red;">X</span> Not Achieved
2	Prithivi	Prithivigmail.com	OMG	200	120.50%	<span style="color:green;">✓</span> Great Achieved
3	Prithivi	Prithivigmail.com	OMG	300	123.33%	<span style="color:green;">✓</span> Great Achieved
4	Prithivi	Prithivigmail.com	OMG	100	155.00%	<span style="color:green;">✓</span> Great Achieved
5	Prithivi	Prithivigmail.com	OMG	100	33.00%	<span style="color:red;">X</span> Not Achieved
6	Prithivi	Prithivigmail.com	Credit Suisse	850	58.94%	<span style="color:red;">X</span> Not Achieved
7	Prithivi	Prithivigmail.com	Credit Suisse	200	70.50%	<span style="color:red;">X</span> Not Achieved
8	Siva	Sivagmail.com	MOB	2500	80.24%	<span style="color:green;">▲</span> Achieved
9	Siva	Sivagmail.com	Westwood	200	64.50%	<span style="color:red;">X</span> Not Achieved
10	Siva	Sivagmail.com	Westwood	30	246.67%	<span style="color:green;">✓</span> Great Achieved
11	Siva	Sivagmail.com	Greenthal	350	106.86%	<span style="color:green;">✓</span> Great Achieved
12	Siva	Sivagmail.com	TKR	50	4.00%	<span style="color:red;">X</span> Not Achieved
13	Siva	Sivagmail.com	Goldmont	50	148.00%	<span style="color:green;">✓</span> Great Achieved
14	Manoj	Manojgmail.com	Resources	350	77.43%	<span style="color:red;">X</span> Not Achieved
15	Manoj	Manojgmail.com	Resources Exceptions	50	100.00%	<span style="color:green;">▲</span> Achieved
16	Manoj	Manojgmail.com	Assembly	45	11.11%	<span style="color:red;">X</span> Not Achieved
17	Manoj	Manojgmail.com	Crossmedia	20	195.00%	<span style="color:green;">✓</span> Great Achieved
18	Manoj	Manojgmail.com	Horizon	100	114.00%	<span style="color:green;">✓</span> Great Achieved
19	Manoj	Manojgmail.com	Horizon Exceptions	100	60.00%	<span style="color:red;">X</span> Not Achieved
20	Manoj	Manojgmail.com	HLK Media	50	14.00%	<span style="color:red;">X</span> Not Achieved
21	Manoj	Manojgmail.com	Canvas	10	10.00%	<span style="color:red;">X</span> Not Achieved
22	Manoj	Manojgmail.com	Evergreen	50	54.00%	<span style="color:red;">X</span> Not Achieved
23	Manoj	Manojgmail.com	Blackwood	30	56.67%	<span style="color:red;">X</span> Not Achieved
24	Manoj	Manojgmail.com	Horizon	100	2.00%	<span style="color:red;">X</span> Not Achieved
25	Manoj	Manojgmail.com	HLK Media	20	10.00%	<span style="color:red;">X</span> Not Achieved
26	Manoj	Manojgmail.com	Evergreen	100	12.00%	<span style="color:red;">X</span> Not Achieved
27	Manoj	Manojgmail.com	Resources	100	76.00%	<span style="color:red;">X</span> Not Achieved
28	Manoj	Manojgmail.com	Other Exception	50	380.00%	<span style="color:green;">✓</span> Great Achieved
29	Manoj	Manojgmail.com	Barclays Group	70	105.71%	<span style="color:green;">✓</span> Great Achieved
30	Manoj	Manojgmail.com	Related Ariba	800	82.00%	<span style="color:green;">▲</span> Achieved
31	Manoj	Manojgmail.com	Assembly Digital	200	45.00%	<span style="color:red;">X</span> Not Achieved
32	Manoj	Manojgmail.com	Assembly Print	50	30.00%	<span style="color:red;">X</span> Not Achieved
33	Manoj	Manojgmail.com	Cross Media Digital	50	38.00%	<span style="color:red;">X</span> Not Achieved
34	Manoj	Manojgmail.com	Cross Media Print	25	120.00%	<span style="color:green;">✓</span> Great Achieved
35	Manoj	Manojgmail.com	RPA Digital	60	16.67%	<span style="color:red;">X</span> Not Achieved
36	Manoj	Manojgmail.com	Horizon Media Digital	400	12.75%	<span style="color:red;">X</span> Not Achieved
<b>Total</b>				<b>378840</b>	<b>159952.25%</b>	

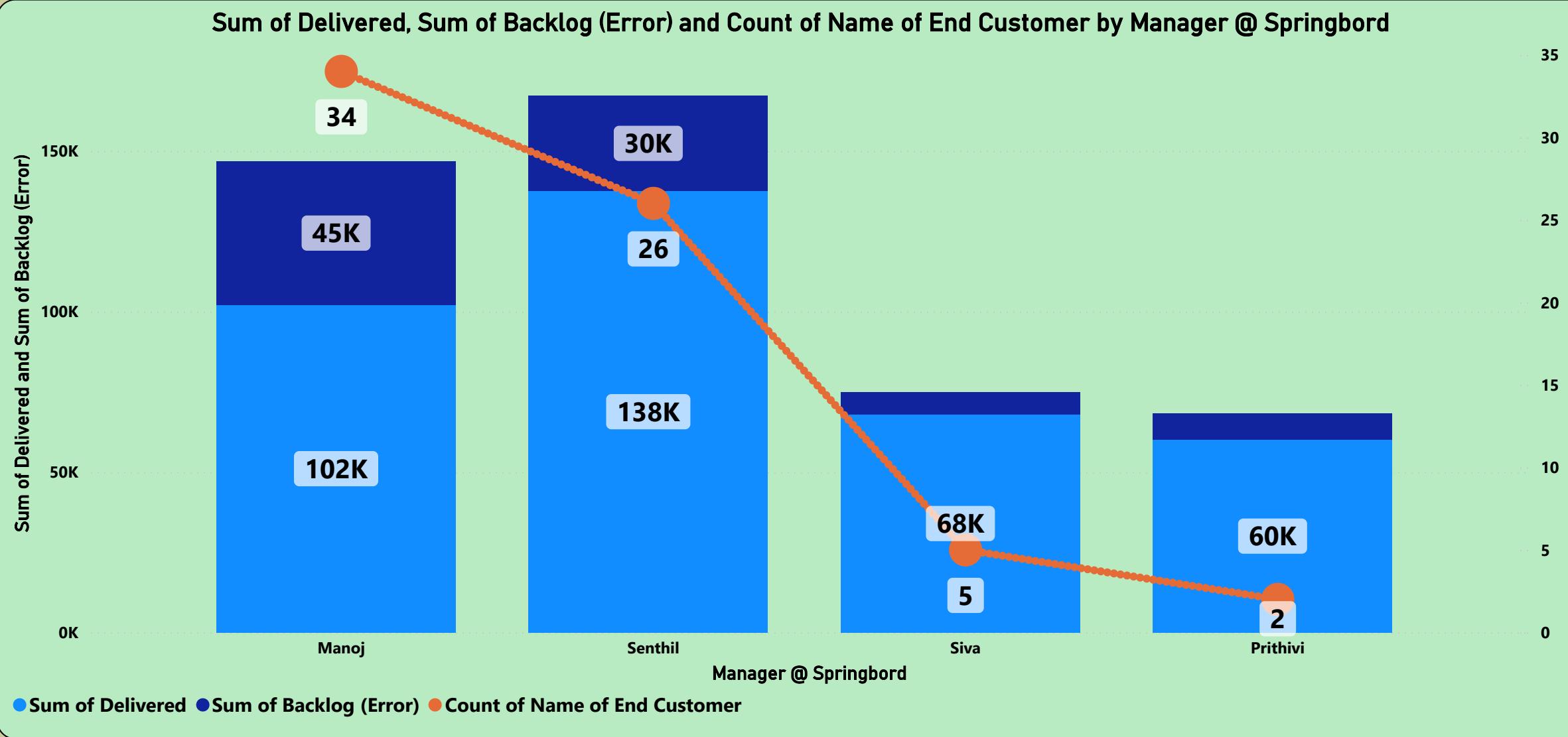


# QC VS DELIVERED



# DELIVERED VS BACKLOGS

Sum of Delivered, Sum of Backlog (Error) and Count of Name of End Customer by Manager @ Springbord

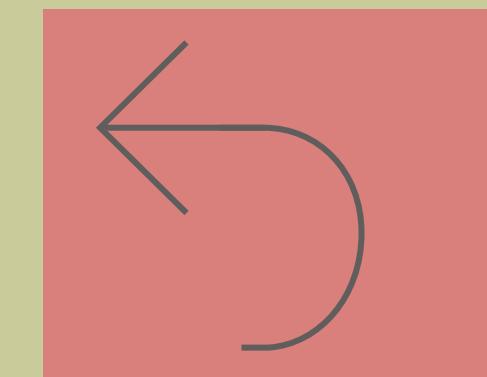
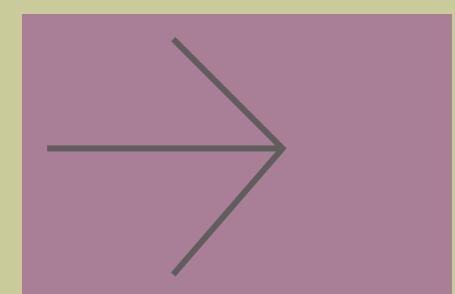
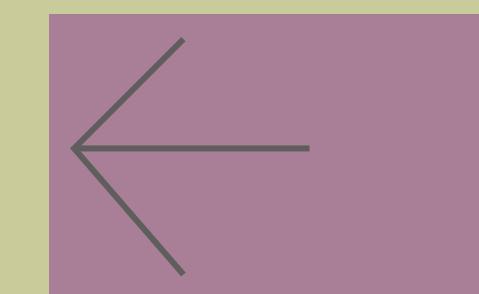
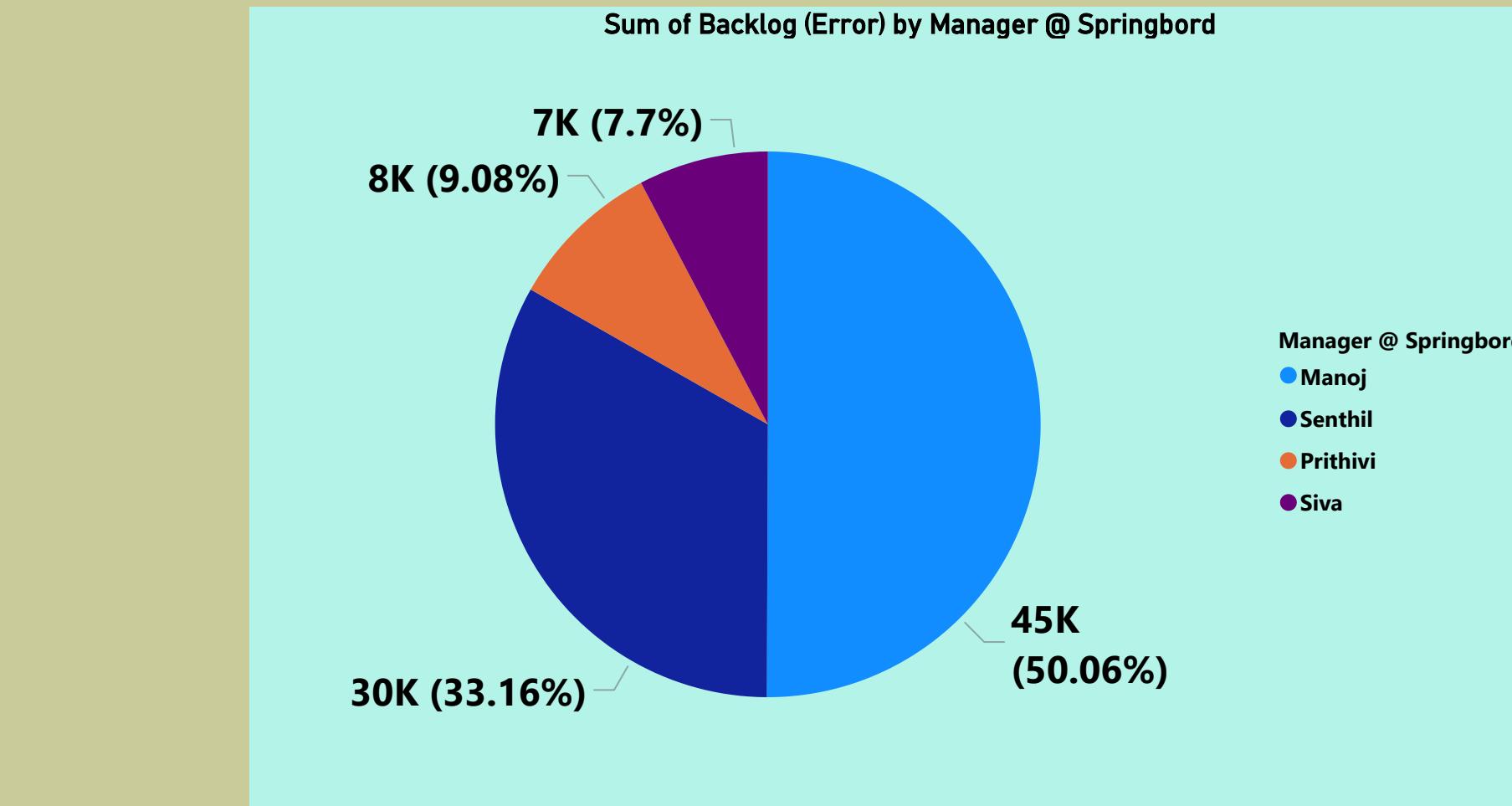


MANOJ LINKEDIN

SENTHIL LINKEDIN

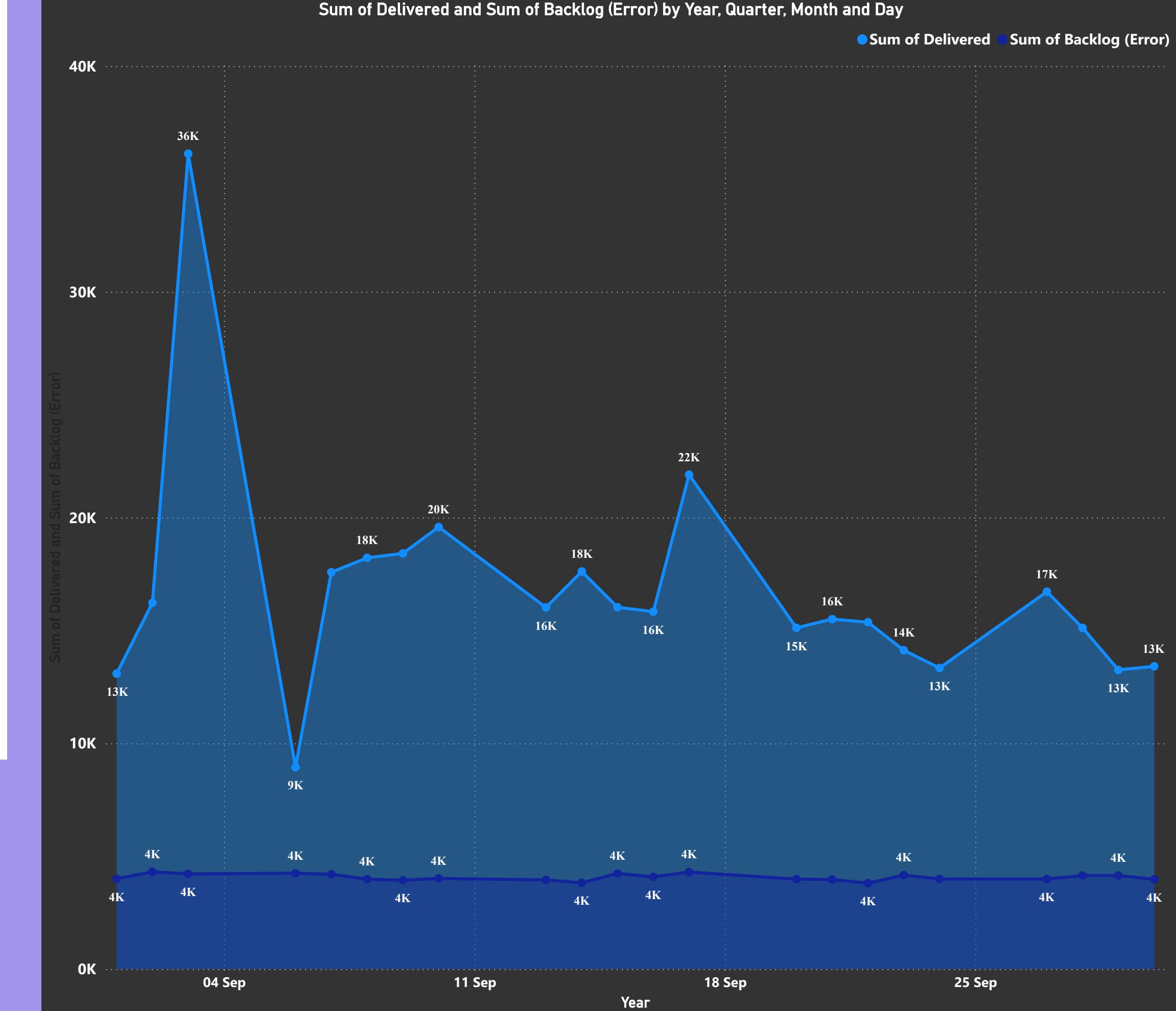
SIVA LINKEDIN

PRITHVI LINKEDIN



# DATE WISE ANALYSIS

Year	Sum of Delivered	Sum of Capacity of QC / Sampling per day	Sum of Backlog (Error)
2022	367494	378840	89492
Qtr 3	367494	378840	89492
September	367494	378840	89492
1	13089	17220	4004
2	16225	17220	4310
3	36118	17220	4219
6	8944	17220	4246
7	17579	17220	4203
8	18215	17220	3983
9	18414	17220	3940
10	19583	17220	4016
13	16020	17220	3951
14	17612	17220	3825
15	16028	17220	4235
16	15832	17220	4085
17	21898	17220	4299
20	15116	17220	3985
21	15503	17220	3968
22	15365	17220	3808
23	14124	17220	4162
24	13338	17220	3993
27	16715	17220	3989
28	15111	17220	4146
29	13253	17220	4147
30	13412	17220	3978
Total	367494	378840	89492



# DECOMPOSITION & QA

