

2017 2018 2019 2020

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

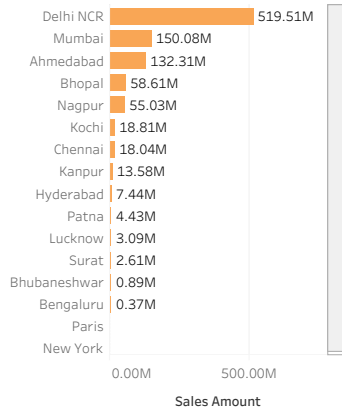
Total Revenue

984.81M

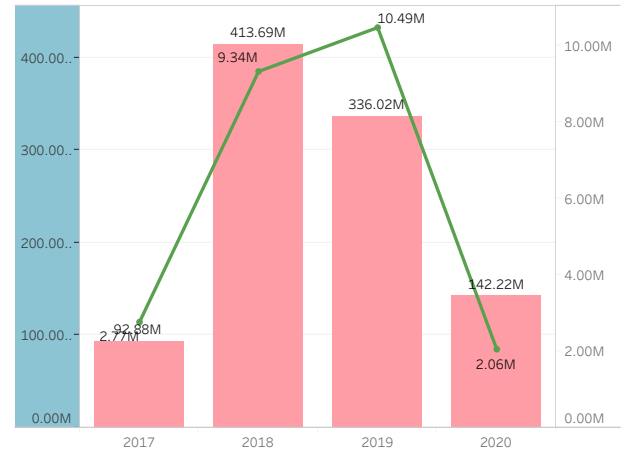
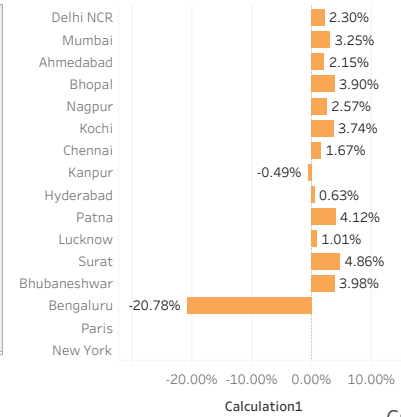
Profit
24.66M

Profit Trend

Revenue by Markets



Profit Margin by Markets



Customer Table

Customer Name	Calculation1	Profit Marg..	Sales Amou..
Acclaimed Stores	1.51%	321,095	21,196,727
All-Out	2.55%	154,730	6,068,432
Atlas Stores	1.78%	295,896	16,666,713
Control	2.60%	825,928	31,771,997
Electricalsara Stores	2.25%	9,307,899	413,333,588
Electricalsbea Stores	0.82%	2,748	336,367
Electricalslance Stores	-2.01%	-37,487	1,868,461
Electricalslytical	3.40%	1,688,260	49,644,189
Electricalsociety	4.14%	724,632	17,489,935
Electricalsopedia Stores	3.21%	329,932	10,281,203
Electricalsequipo Stores	6.59%	87,623	1,330,361
Elite	4.39%	212,317	4,837,239
Epic Stores	1.76%	329,118	18,750,440
Excel Stores	1.38%	679,991	49,115,620
Expression	3.51%	15,086	430,368

