

# QUARTERLY REPORT - Q4 2025

## EXECUTIVE SUMMARY

### Revenue Performance:

- Q4 Revenue: \$2.5M (+15% YoY)
- Annual Revenue: \$9.2M (+22% YoY)
- Customer Count: 450 (+35% YoY)

+ 22%  
Revenue

### Key Achievements:

- Launched RAG-powered search feature
- Expanded to 3 new regions
- Achieved 99.95% uptime SLA
- Reduced infrastructure costs by 18%

450  
Customers

### Product Metrics:

- Daily Active Users: 12,500
- Average Query Response: 250ms
- Customer Satisfaction: 4.8/5.0

### Strategic Initiatives for 2026:

1. Multi-modal RAG support (images, audio)
2. Enterprise tier launch
3. API marketplace integration
4. Advanced analytics dashboard

This document contains confidential information.

Distribution limited to executive team only.