



# **Appropriation Act (No. 1) 2024-2025**

**No. 47, 2024**

**An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes**

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)



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# Appropriation Act (No. 1) 2024-2025

No. 47, 2024

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**An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes**

*[Assented to 26 June 2024]*

The Parliament of Australia enacts:

Section 1

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 1) 2024-2025*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

| Commencement information |  |  |
|--------------------------|--|--|
| Column 1                 | Column 2   | Column 3                               |
| Provisions               | Commencement   | Date/Details                           |
| 1. The whole of this Act | The later of:<br>(a) 1 July 2024; and<br>(b) the day this Act receives the Royal Assent. | 1 July 2024<br>(paragraph (a) applies) |

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

***administered item*** means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

***corporate entity*** means:

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- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

**corporate entity item** means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

**current year** means the financial year ending on 30 June 2025.

**departmental item** means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

**expenditure** means payments for expenses, acquiring assets, making loans or paying liabilities.

**Finance Minister** means the Minister administering this Act.

**item** means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

**non-corporate entity** means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

**Portfolio Budget Statements** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

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***portfolio statements*** means the Portfolio Budget Statements.

***special account*** has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

### 4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

### 5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.



## Part 2—Appropriation items

### 6 Summary of appropriations

The total of the items specified in Schedule 1 is \$162,591,075,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

### 7 Departmental items

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

### 8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

### 9 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
  - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
  - (b) Schedule 1 contains a corporate entity item for that entity;

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then the entity must be paid the full amount specified in the item.

**Part 3—Advance to the Finance Minister****10 Advance to the Finance Minister**

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
  - (a) because of an erroneous omission or understatement; or
  - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$400 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

## Part 4—Miscellaneous

### 11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

### 12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

### 13 Repeal of this Act

This Act is repealed at the start of 1 July 2027.

## Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

### Abstract

| Portfolio  | Total              |
|--|--------------------|
|  | \$'000             |
| Agriculture, Fisheries and Forestry  | 1,147,398          |
| Attorney-General's   | 3,853,152          |
| Climate Change, Energy, the Environment and Water                            | 4,537,474          |
| Defence  | 44,782,265         |
| Education  | 2,811,335          |
| Employment and Workplace Relations   | 5,176,374          |
| Finance  | 1,818,286          |
| Foreign Affairs and Trade  | 8,399,165          |
| Health and Aged Care   | 18,934,460         |
| Home Affairs   | 6,652,488          |
| Industry, Science and Resources  | 3,617,354          |
| Infrastructure, Transport, Regional Development, Communications and the Arts | 5,783,392          |
| Prime Minister and Cabinet   | 3,070,423          |
| Social Services  | 45,481,114         |
| Treasury   | 6,526,395          |
| <b>Total</b>   | <b>162,591,075</b> |

APPROPRIATIONS

**SUMMARY**

Summary of Appropriations (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

| Portfolio  | Departmental      | Administered      | Total              |
|--|-------------------|-------------------|--------------------|
|  | \$'000            | \$'000            | \$'000             |
| Agriculture, Fisheries and Forestry  | 876,738           | 270,660           | 1,147,398          |
|  | <i>817,122</i>    | <i>277,107</i>    | <i>1,094,229</i>   |
| Attorney-General's   | 3,357,929         | 495,223           | 3,853,152          |
|  | <i>3,137,817</i>  | <i>549,760</i>    | <i>3,687,577</i>   |
| Climate Change, Energy, the Environment and Water                            | 2,045,641         | 2,491,833         | 4,537,474          |
|  | <i>1,858,454</i>  | <i>2,414,329</i>  | <i>4,272,783</i>   |
| Defence  | 44,579,585        | 202,680           | 44,782,265         |
|  | <i>41,722,358</i> | <i>218,433</i>    | <i>41,940,791</i>  |
| Education  | 465,250           | 2,346,085         | 2,811,335          |
|  | <i>411,514</i>    | <i>1,191,463</i>  | <i>1,602,977</i>   |
| Employment and Workplace Relations   | 1,256,779         | 3,919,595         | 5,176,374          |
|  | <i>1,140,377</i>  | <i>4,596,335</i>  | <i>5,736,712</i>   |
| Finance  | 1,385,578         | 432,708           | 1,818,286          |
|  | <i>1,105,634</i>  | <i>456,171</i>    | <i>1,561,805</i>   |
| Foreign Affairs and Trade  | 3,100,473         | 5,298,692         | 8,399,165          |
|  | <i>2,802,473</i>  | <i>5,071,836</i>  | <i>7,874,309</i>   |
| Health and Aged Care   | 1,986,816         | 16,947,644        | 18,934,460         |
|  | <i>1,798,093</i>  | <i>18,570,791</i> | <i>20,368,884</i>  |
| Home Affairs   | 4,474,260         | 2,178,228         | 6,652,488          |
|  | <i>4,126,801</i>  | <i>2,380,004</i>  | <i>6,506,805</i>   |
| Industry, Science and Resources  | 1,023,701         | 2,593,653         | 3,617,354          |
|  | <i>970,720</i>    | <i>3,146,617</i>  | <i>4,117,337</i>   |
| Infrastructure, Transport, Regional Development, Communications and the Arts | 855,908           | 4,927,484         | 5,783,392          |
|  | <i>774,636</i>    | <i>4,758,693</i>  | <i>5,533,329</i>   |
| Prime Minister and Cabinet   | 928,552           | 2,141,871         | 3,070,423          |
|  | <i>989,174</i>    | <i>1,961,340</i>  | <i>2,950,514</i>   |
| Social Services  | 6,241,591         | 39,239,523        | 45,481,114         |
|  | <i>5,592,149</i>  | <i>34,159,019</i> | <i>39,751,168</i>  |
| Treasury   | 6,347,780         | 178,615           | 6,526,395          |
|  | <i>5,951,976</i>  | <i>327,944</i>    | <i>6,279,920</i>   |
| <b>Total: Bill 1</b>   | <b>78,926,581</b> | <b>83,664,494</b> | <b>162,591,075</b> |
|  | <i>73,199,298</i> | <i>80,079,842</i> | <i>153,279,140</i> |

**Schedule 1** Services for which money is appropriated

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**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

| Entity   | Departmental   | Administered   | Total            |
|--|----------------|----------------|------------------|
|  | \$'000         | \$'000         | \$'000           |
| Department of Agriculture, Fisheries and Forestry        | 844,294        | 239,549        | 1,083,843        |
|  | <i>785,683</i> | <i>243,108</i> | <i>1,028,791</i> |
| <i>Payments to corporate entities:</i>                   |                |                |                  |
| Australian Pesticides and Veterinary Medicines Authority |                | 2,260          | 2,260            |
|  |                | <i>5,905</i>   | <i>5,905</i>     |
| Regional Investment Corporation                          |                | 22,586         | 22,586           |
|  |                | <i>22,063</i>  | <i>22,063</i>    |
| Australian Fisheries Management Authority                | 32,444         | 6,265          | 38,709           |
|  | <i>31,439</i>  | <i>6,031</i>   | <i>37,470</i>    |
| <b>Total: Agriculture, Fisheries and Forestry</b>        | <b>876,738</b> | <b>270,660</b> | <b>1,147,398</b> |
|  | <i>817,122</i> | <i>277,107</i> | <i>1,094,229</i> |



**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                     | Administered                     | Total                                |
|---|----------------------------------|----------------------------------|--------------------------------------|
|   | \$'000                           | \$'000                           | \$'000                               |
| <b>DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY</b>  |                                  |                                  |                                      |
| <b>Outcome 1 -</b>  |                                  |                                  |                                      |
| More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets  | 200,704<br><i>213,496</i>        | 187,784<br><i>166,124</i>        | 388,488<br><i>379,620</i>            |
| <b>Outcome 2 -</b>  |                                  |                                  |                                      |
| Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries | 643,590<br><i>572,187</i>        | 51,765<br><i>76,984</i>          | 695,355<br><i>649,171</i>            |
| <b>Total: Department of Agriculture, Fisheries and Forestry</b>   | <b>844,294</b><br><i>785,683</i> | <b>239,549</b><br><i>243,108</i> | <b>1,083,843</b><br><i>1,028,791</i> |

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2024-2025  
Actual Available Appropriation (italic figures)—2023-2024

|   | Administered           |
|---|------------------------|
|   | \$'000                 |
| <b>DEPARTMENT OF AGRICULTURE, FISHERIES<br/>AND FORESTRY FOR PAYMENT TO<br/>AUSTRALIAN PESTICIDES AND VETERINARY<br/>MEDICINES AUTHORITY</b>  |                        |
| <b>Outcome 1 -</b>  |                        |
| Protection of the health and safety of people,<br>animals, the environment, and agricultural and<br>livestock industries through regulation of<br>pesticides and veterinary medicines | 2,260<br>5,905         |
| <b>Total: Australian Pesticides and Veterinary<br/>Medicines Authority</b>  | <b>2,260<br/>5,905</b> |

**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered            |
|--|-------------------------|
|  | \$'000                  |
| <b>DEPARTMENT OF AGRICULTURE, FISHERIES<br/>AND FORESTRY FOR PAYMENT TO<br/>REGIONAL INVESTMENT CORPORATION</b>                          |                         |
| <b>Outcome 1 -</b>   |                         |
| Encourage growth, investment and resilience in   | 22,586                  |
| Australian farm businesses and rural and<br>regional communities by delivering the<br>Commonwealth's farm business concessional<br>loans | 22,063                  |
| <b>Total: Regional Investment Corporation</b>  | <b>22,586</b><br>22,063 |

**Schedule 1** Services for which money is appropriated

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**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                   | Administered                 | Total                          |
|---|--------------------------------|------------------------------|--------------------------------|
|   | \$'000                         | \$'000                       | \$'000                         |
| <b>AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY</b>  |                                |                              |                                |
| <b>Outcome 1 -</b>  |                                |                              |                                |
| Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing | 32,444<br><i>31,439</i>        | 6,265<br><i>6,031</i>        | 38,709<br><i>37,470</i>        |
| <b>Total: Australian Fisheries Management Authority</b>   | <b>32,444</b><br><i>31,439</i> | <b>6,265</b><br><i>6,031</i> | <b>38,709</b><br><i>37,470</i> |

**ATTORNEY-GENERAL'S PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

| Entity   | Departmental     | Administered   | Total            |
|--|------------------|----------------|------------------|
|  | \$'000           | \$'000         | \$'000           |
| Attorney-General's Department                                | 325,977          | 411,948        | 737,925          |
|  | <i>295,039</i>   | <i>487,365</i> | <i>782,404</i>   |
| <i>Payments to corporate entities:</i>                       |                  |                |                  |
| Australian Human Rights Commission                           |                  | 32,129         | 32,129           |
|  |                  | <i>31,315</i>  | <i>31,315</i>    |
| Administrative Appeals Tribunal                              | 262,163          | -              | 262,163          |
|  | <i>226,735</i>   | -              | <i>226,735</i>   |
| Australian Criminal Intelligence Commission                  | 148,318          | -              | 148,318          |
|  | <i>149,680</i>   | -              | <i>149,680</i>   |
| Australian Federal Police                                    | 1,598,818        | 50,199         | 1,649,017        |
|  | <i>1,574,493</i> | <i>30,149</i>  | <i>1,604,642</i> |
| Australian Financial Security Authority                      | 52,269           | -              | 52,269           |
|  | <i>57,291</i>    | -              | <i>57,291</i>    |
| Australian Institute of Criminology                          | 5,507            | -              | 5,507            |
|  | <i>5,685</i>     | -              | <i>5,685</i>     |
| Australian Law Reform Commission                             | 2,998            | -              | 2,998            |
|  | <i>4,428</i>     | -              | <i>4,428</i>     |
| Australian Transaction Reports and Analysis Centre           | 153,342          | -              | 153,342          |
|  | <i>100,856</i>   | -              | <i>100,856</i>   |
| Federal Court of Australia                                   | 408,009          | 947            | 408,956          |
|  | <i>358,501</i>   | <i>931</i>     | <i>359,432</i>   |
| High Court of Australia                                      | 20,951           | -              | 20,951           |
|  | <i>20,192</i>    | -              | <i>20,192</i>    |
| National Anti-Corruption Commission                          | 65,551           | -              | 65,551           |
|  | <i>57,533</i>    | -              | <i>57,533</i>    |
| Office of the Australian Information Commissioner            | 36,792           | -              | 36,792           |
|  | <i>45,125</i>    | -              | <i>45,125</i>    |
| Office of the Commonwealth Ombudsman                         | 46,358           | -              | 46,358           |
|  | <i>42,994</i>    | -              | <i>42,994</i>    |
| Office of the Director of Public Prosecutions                | 132,807          | -              | 132,807          |
|  | <i>107,878</i>   | -              | <i>107,878</i>   |
| Office of the Inspector-General of Intelligence and Security | 16,483           | -              | 16,483           |
|  | <i>13,701</i>    | -              | <i>13,701</i>    |
| Office of Parliamentary Counsel                              | 23,711           | -              | 23,711           |
|  | <i>21,480</i>    | -              | <i>21,480</i>    |

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

| Entity                             | Departmental     | Administered   | Total            |
|------------------------------------|------------------|----------------|------------------|
|                                    | \$'000           | \$'000         | \$'000           |
| Office of the Special Investigator | 57,875           | -              | 57,875           |
|                                    | <i>56,206</i>    | <i>-</i>       | <i>56,206</i>    |
| <b>Total: Attorney-General's</b>   | <b>3,357,929</b> | <b>495,223</b> | <b>3,853,152</b> |
|                                    | <i>3,137,817</i> | <i>549,760</i> | <i>3,687,577</i> |

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental   | Administered   | Total          |
|---|----------------|----------------|----------------|
|   | \$'000         | \$'000         | \$'000         |
| <b>ATTORNEY-GENERAL'S DEPARTMENT</b>            |                |                |                |
| <b>Outcome 1 -</b>                              |                |                |                |
| A just and secure society through the           | 325,977        | 411,948        | 737,925        |
| maintenance and improvement of Australia's      | <i>295,039</i> | <i>487,365</i> | <i>782,404</i> |
| law, justice, security and integrity frameworks |                |                |                |
| <b>Total: Attorney-General's Department</b>     | <b>325,977</b> | <b>411,948</b> | <b>737,925</b> |
|   | <i>295,039</i> | <i>487,365</i> | <i>782,404</i> |

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered                   |
|--|--------------------------------|
|  | \$'000                         |
| <b>ATTORNEY-GENERAL'S DEPARTMENT FOR<br/>PAYMENT TO<br/>AUSTRALIAN HUMAN RIGHTS COMMISSION</b>   |                                |
| <b>Outcome 1 -</b>   |                                |
| An Australian society in which human rights are<br>respected, protected and promoted through<br>independent investigation and resolution of<br>complaints, exercise of regulatory functions,<br>contributions to law and policy reforms,<br>research, education, partnerships, and<br>monitoring and reporting on human rights | 32,129<br>31,315               |
| <b>Total: Australian Human Rights Commission</b>   | <b>32,129</b><br><b>31,315</b> |



**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental   | Administered | Total          |
|--|----------------|--------------|----------------|
|  | \$'000         | \$'000       | \$'000         |
| <b>ADMINISTRATIVE APPEALS TRIBUNAL</b>             |                |              |                |
| <b>Outcome 1 -</b>                                 |                |              |                |
| Provide correct or preferable decisions through a  | 262,163        | -            | 262,163        |
| mechanism of independent review of                 | 226,735        | -            | 226,735        |
| administrative decisions that is accessible, fair, |                |              |                |
| just, economical, informal, quick and              |                |              |                |
| proportionate                                      |                |              |                |
| <b>Total: Administrative Appeals Tribunal</b>      | <b>262,163</b> | <b>-</b>     | <b>262,163</b> |
|  | <i>226,735</i> | <i>-</i>     | <i>226,735</i> |

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                     | Administered  | Total                            |
|--|----------------------------------|---------------|----------------------------------|
|  | \$'000                           | \$'000        | \$'000                           |
| <b>AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION</b>   |                                  |               |                                  |
| <b>Outcome 1 -</b>   |                                  |               |                                  |
| To protect Australia from criminal threats through coordinating a strategic response and the collection, assessment and dissemination of intelligence and policing information | 148,318<br><i>149,680</i>        | -<br>-        | 148,318<br><i>149,680</i>        |
| <b>Total: Australian Criminal Intelligence Commission</b>  | <b>148,318</b><br><i>149,680</i> | <b>-</b><br>- | <b>148,318</b><br><i>149,680</i> |

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental     | Administered  | Total            |
|--|------------------|---------------|------------------|
|  | \$'000           | \$'000        | \$'000           |
| <b>AUSTRALIAN FEDERAL POLICE</b>   |                  |               |                  |
| <b>Outcome 1 -</b>   |                  |               |                  |
| Reduce criminal and national security threats to Australia's collective economic and societal interests through cooperative national and international policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity | 898,576          | 1,107         | 899,683          |
|  | <i>896,700</i>   | <i>1,071</i>  | <i>897,771</i>   |
| <b>Outcome 3 -</b>   |                  |               |                  |
| Safeguarding Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international partnerships   | 700,242          | 49,092        | 749,334          |
|  | <i>677,793</i>   | <i>29,078</i> | <i>706,871</i>   |
| <b>Total: Australian Federal Police</b>  | <b>1,598,818</b> | <b>50,199</b> | <b>1,649,017</b> |
|  | <i>1,574,493</i> | <i>30,149</i> | <i>1,604,642</i> |

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental  | Administered | Total         |
|--|---------------|--------------|---------------|
|  | \$'000        | \$'000       | \$'000        |
| <b>AUSTRALIAN FINANCIAL SECURITY<br/>AUTHORITY</b>   |               |              |               |
| <b>Outcome 1 -</b>   |               |              |               |
| Maintain confidence in Australia's personal<br>insolvency and personal property securities                       | 52,269        | -            | 52,269        |
| systems by delivering fair, efficient and effective<br>regulatory, trustee, registry and information<br>services | <i>57,291</i> | -            | <i>57,291</i> |
| <b>Total: Australian Financial Security Authority</b>  | <b>52,269</b> | <b>-</b>     | <b>52,269</b> |
|  | <i>57,291</i> | -            | <i>57,291</i> |

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental | Administered | Total        |
|---|--------------|--------------|--------------|
|   | \$'000       | \$'000       | \$'000       |
| <b>AUSTRALIAN INSTITUTE OF CRIMINOLOGY</b>        |              |              |              |
| <b>Outcome 1 -</b>                                |              |              |              |
| Informed crime and justice policy and practice in | 5,507        | -            | 5,507        |
| Australia by undertaking, funding and             | 5,685        | -            | 5,685        |
| disseminating policy-relevant research of         |              |              |              |
| national significance                             |              |              |              |
| <b>Total: Australian Institute of Criminology</b> | <b>5,507</b> | <b>-</b>     | <b>5,507</b> |
|   | 5,685        | -            | 5,685        |

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                 | Administered  | Total                        |
|---|------------------------------|---------------|------------------------------|
|   | \$'000                       | \$'000        | \$'000                       |
| <b>AUSTRALIAN LAW REFORM COMMISSION</b>   |                              |               |                              |
| <b>Outcome 1 -</b>  |                              |               |                              |
| Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education | 2,998<br><i>4,428</i>        | -<br>-        | 2,998<br><i>4,428</i>        |
| <b>Total: Australian Law Reform Commission</b>  | <b>2,998</b><br><i>4,428</i> | <b>-</b><br>- | <b>2,998</b><br><i>4,428</i> |

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                     | Administered  | Total                            |
|---|----------------------------------|---------------|----------------------------------|
|   | \$'000                           | \$'000        | \$'000                           |
| <b>AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE</b>   |                                  |               |                                  |
| <b>Outcome 1 -</b>  |                                  |               |                                  |
| The protection of the financial system from criminal abuse through actionable financial intelligence, risk-based regulation, and collaboration with domestic and international partners | 153,342<br><i>100,856</i>        | -<br>-        | 153,342<br><i>100,856</i>        |
| <b>Total: Australian Transaction Reports and Analysis Centre</b>  | <b>153,342</b><br><i>100,856</i> | <b>-</b><br>- | <b>153,342</b><br><i>100,856</i> |

**Schedule 1** Services for which money is appropriated

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                     | Administered             | Total                            |
|---|----------------------------------|--------------------------|----------------------------------|
|   | \$'000                           | \$'000                   | \$'000                           |
| <b>FEDERAL COURT OF AUSTRALIA</b>   |                                  |                          |                                  |
| <b>Outcome 1 -</b>  |                                  |                          |                                  |
| Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal  | 79,987<br><i>71,428</i>          | -<br>-                   | 79,987<br><i>71,428</i>          |
| <b>Outcome 2 -</b>  |                                  |                          |                                  |
| Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 1) through the just, safe, efficient and timely resolution of family law matters, particularly more complex family law matters including appeals, according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court | 49,370<br><i>48,561</i>          | -<br>-                   | 49,370<br><i>48,561</i>          |
| <b>Outcome 3 -</b>  |                                  |                          |                                  |
| Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 2) through the just, safe, efficient and timely resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court  | 116,057<br><i>106,950</i>        | 947<br><i>931</i>        | 117,004<br><i>107,881</i>        |
| <b>Outcome 4 -</b>  |                                  |                          |                                  |
| Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Federal Circuit and Family Court of Australia, and parties in the National Native Title Tribunal, through efficient and effective provision of shared corporate and registry services  | 162,595<br><i>131,562</i>        | -<br>-                   | 162,595<br><i>131,562</i>        |
| <b>Total: Federal Court of Australia</b>  | <b>408,009</b><br><i>358,501</i> | <b>947</b><br><i>931</i> | <b>408,956</b><br><i>359,432</i> |



**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental  | Administered | Total         |
|---|---------------|--------------|---------------|
|   | \$'000        | \$'000       | \$'000        |
| <b>HIGH COURT OF AUSTRALIA</b>                |               |              |               |
| <b>Outcome 1 -</b>                            |               |              |               |
| To interpret and uphold the Australian        | 20,951        | -            | 20,951        |
| Constitution and perform the functions of the | <i>20,192</i> | -            | <i>20,192</i> |
| ultimate appellate Court in Australia         |               |              |               |
| <b>Total: High Court of Australia</b>         | <b>20,951</b> | -            | <b>20,951</b> |
|   | <i>20,192</i> | -            | <i>20,192</i> |

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental  | Administered | Total         |
|---|---------------|--------------|---------------|
|   | \$'000        | \$'000       | \$'000        |
| <b>NATIONAL ANTI-CORRUPTION COMMISSION</b>        |               |              |               |
| <b>Outcome 1 -</b>                                |               |              |               |
| Independent assurance to the Australian           | 65,551        | -            | 65,551        |
| community that corrupt conduct involving          | <i>57,533</i> | -            | <i>57,533</i> |
| Commonwealth public officials is prevented,       |               |              |               |
| detected, investigated and responded to           |               |              |               |
| appropriately                                     |               |              |               |
| <b>Total: National Anti-Corruption Commission</b> | <b>65,551</b> | <b>-</b>     | <b>65,551</b> |
|   | <i>57,533</i> | <i>-</i>     | <i>57,533</i> |

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental  | Administered | Total         |
|---|---------------|--------------|---------------|
|   | \$'000        | \$'000       | \$'000        |
| <b>OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER</b>  |               |              |               |
| <b>Outcome 1 -</b>  |               |              |               |
| Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions | 36,792        | -            | 36,792        |
|   | <i>45,125</i> | -            | <i>45,125</i> |
| <b>Total: Office of the Australian Information Commissioner</b>   | <b>36,792</b> | <b>-</b>     | <b>36,792</b> |
|   | <i>45,125</i> | -            | <i>45,125</i> |

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental  | Administered | Total         |
|---|---------------|--------------|---------------|
|   | \$'000        | \$'000       | \$'000        |
| <b>OFFICE OF THE COMMONWEALTH<br/>OMBUDSMAN</b> |               |              |               |
| <b>Outcome 1 -</b>                              |               |              |               |
| Fair and accountable administrative action by   | 46,358        | -            | 46,358        |
| Australian Government entities and prescribed   | <i>42,994</i> | -            | <i>42,994</i> |
| private sector organisations, by investigating  |               |              |               |
| complaints, reviewing administrative action and |               |              |               |
| statutory compliance inspections and reporting  |               |              |               |
| <b>Total: Office of the Commonwealth</b>        | <b>46,358</b> | <b>-</b>     | <b>46,358</b> |
| <b>Ombudsman</b>                                | <i>42,994</i> | <i>-</i>     | <i>42,994</i> |

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                     | Administered  | Total                            |
|---|----------------------------------|---------------|----------------------------------|
|   | \$'000                           | \$'000        | \$'000                           |
| <b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>  |                                  |               |                                  |
| <b>Outcome 1 -</b>  |                                  |               |                                  |
| Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth | 132,807<br><i>107,878</i>        | -<br>-        | 132,807<br><i>107,878</i>        |
| <b>Total: Office of the Director of Public Prosecutions</b>   | <b>132,807</b><br><i>107,878</i> | <b>-</b><br>- | <b>132,807</b><br><i>107,878</i> |

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                   | Administered  | Total                          |
|---|--------------------------------|---------------|--------------------------------|
|   | \$'000                         | \$'000        | \$'000                         |
| <b>OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY</b>   |                                |               |                                |
| <b>Outcome 1 -</b>  |                                |               |                                |
| Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities | 16,483<br><i>13,701</i>        | -<br>-        | 16,483<br><i>13,701</i>        |
| <b>Total: Office of the Inspector-General of Intelligence and Security</b>  | <b>16,483</b><br><i>13,701</i> | <b>-</b><br>- | <b>16,483</b><br><i>13,701</i> |

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                   | Administered  | Total                          |
|---|--------------------------------|---------------|--------------------------------|
|   | \$'000                         | \$'000        | \$'000                         |
| <b>OFFICE OF PARLIAMENTARY COUNSEL</b>  |                                |               |                                |
| <b>Outcome 1 -</b>  |                                |               |                                |
| A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments | 23,711<br><i>21,480</i>        | -<br>-        | 23,711<br><i>21,480</i>        |
| <b>Total: Office of Parliamentary Counsel</b>   | <b>23,711</b><br><i>21,480</i> | <b>-</b><br>- | <b>23,711</b><br><i>21,480</i> |

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                   | Administered  | Total                          |
|--|--------------------------------|---------------|--------------------------------|
|  | \$'000                         | \$'000        | \$'000                         |
| <b>OFFICE OF THE SPECIAL INVESTIGATOR</b>  |                                |               |                                |
| <b>Outcome 1 -</b>   |                                |               |                                |
| Ensure Australian law and principles of justice are upheld through investigating activities of Australian Defence Force personnel in Afghanistan from 2005 to 2016, and referring alleged criminal offences including breaches of the Laws of Armed Conflict for prosecution | 57,875<br><i>56,206</i>        | -<br>-        | 57,875<br><i>56,206</i>        |
| <b>Total: Office of the Special Investigator</b>   | <b>57,875</b><br><i>56,206</i> | <b>-</b><br>- | <b>57,875</b><br><i>56,206</i> |

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## CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO

### SUMMARY

Summary of Appropriations (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

| Entity  | Departmental<br>\$'000               | Administered<br>\$'000               | Total<br>\$'000                      |
|---|--------------------------------------|--------------------------------------|--------------------------------------|
| Department of Climate Change, Energy, the<br>Environment and Water  | 1,393,539<br><i>1,200,565</i>        | 1,455,338<br><i>1,440,890</i>        | 2,848,877<br><i>2,641,455</i>        |
| <i>Payments to corporate entities:</i>                              |                                      |                                      |                                      |
| Australian Institute of Marine Science                              |                                      | 81,869<br><i>99,852</i>              | 81,869<br><i>99,852</i>              |
| Australian Renewable Energy Agency                                  |                                      | 465,264<br><i>320,963</i>            | 465,264<br><i>320,963</i>            |
| Clean Energy Finance Corporation                                    |                                      | 20,800<br><i>20,811</i>              | 20,800<br><i>20,811</i>              |
| Director of National Parks  |                                      | 113,295<br><i>106,592</i>            | 113,295<br><i>106,592</i>            |
| Murray-Darling Basin Authority                                      |                                      | 84,670<br><i>87,880</i>              | 84,670<br><i>87,880</i>              |
| Sydney Harbour Federation Trust                                     |                                      | 650<br><i>4,598</i>                  | 650<br><i>4,598</i>                  |
| Bureau of Meteorology   | 440,088<br><i>429,251</i>            | -<br>-                               | 440,088<br><i>429,251</i>            |
| Clean Energy Regulator  | 115,567<br><i>134,570</i>            | 269,947<br><i>332,743</i>            | 385,514<br><i>467,313</i>            |
| Climate Change Authority  | 13,886<br><i>13,396</i>              | -<br>-                               | 13,886<br><i>13,396</i>              |
| Great Barrier Reef Marine Park Authority                            | 82,561<br><i>80,672</i>              | -<br>-                               | 82,561<br><i>80,672</i>              |
| <b>Total: Climate Change, Energy, the<br/>Environment and Water</b> | <b>2,045,641</b><br><i>1,858,454</i> | <b>2,491,833</b><br><i>2,414,329</i> | <b>4,537,474</b><br><i>4,272,783</i> |

**Schedule 1** Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2024-2025  
Actual Available Appropriation (*italic figures*)—2023-2024

|   | Departmental                         | Administered                         | Total                                |
|---|--------------------------------------|--------------------------------------|--------------------------------------|
|   | \$'000                               | \$'000                               | \$'000                               |
| <b>DEPARTMENT OF CLIMATE CHANGE,<br/>ENERGY, THE ENVIRONMENT AND WATER</b>  |                                      |                                      |                                      |
| <b>Outcome 1 -</b>  |                                      |                                      |                                      |
| Support the transition of Australia's economy to net-zero emissions by 2050; transition energy to support net zero while maintaining security, reliability and affordability; support actions to promote adaptation and strengthen resilience of Australia's economy, society and environment; and take a leadership role internationally in responding to climate change | 436,491<br><i>338,815</i>            | 827,465<br><i>748,628</i>            | 1,263,956<br><i>1,087,443</i>        |
| <b>Outcome 2 -</b>  |                                      |                                      |                                      |
| Conserve, protect and sustainably manage our natural resources including through a nature positive approach; protect and conserve our natural and cultural heritage; reduce and regulate the use of pollutants and hazardous substances; and take a leadership role on these issues internationally   | 497,066<br><i>423,286</i>            | 488,168<br><i>411,190</i>            | 985,234<br><i>834,476</i>            |
| <b>Outcome 3 -</b>  |                                      |                                      |                                      |
| Advance Australia's environmental, scientific, strategic and economic interests in the Antarctic region by protecting, researching and administering the region, including through international engagement   | 318,035<br><i>336,944</i>            | 5,000<br><i>5,000</i>                | 323,035<br><i>341,944</i>            |
| <b>Outcome 4 -</b>  |                                      |                                      |                                      |
| Improve the health of rivers and wetlands and enhance the sustainable, efficient and productive use of Australia's water resources  | 141,947<br><i>101,520</i>            | 134,705<br><i>276,072</i>            | 276,652<br><i>377,592</i>            |
| <b>Total: Department of Climate Change, Energy, the Environment and Water</b>   | <b>1,393,539</b><br><i>1,200,565</i> | <b>1,455,338</b><br><i>1,440,890</i> | <b>2,848,877</b><br><i>2,641,455</i> |

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Administered            |
|---|-------------------------|
|   | \$'000                  |
| <b>DEPARTMENT OF CLIMATE CHANGE,<br/>ENERGY, THE ENVIRONMENT AND WATER<br/>FOR PAYMENT TO<br/>AUSTRALIAN INSTITUTE OF MARINE SCIENCE</b>                        |                         |
| <b>Outcome 1 -</b>  |                         |
| Growth of knowledge to support protection and<br>sustainable development of Australia's marine<br>resources through innovative marine science<br>and technology | 81,869<br>99,852        |
| <b>Total: Australian Institute of Marine Science</b>  | <b>81,869</b><br>99,852 |

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered              |
|--|---------------------------|
|  | \$'000                    |
| <b>DEPARTMENT OF CLIMATE CHANGE,<br/>ENERGY, THE ENVIRONMENT AND WATER<br/>FOR PAYMENT TO<br/>AUSTRALIAN RENEWABLE ENERGY AGENCY</b>   |                           |
| <b>Outcome 1 -</b>   |                           |
| Support improvements in the competitiveness of<br>renewable energy and related technologies and<br>the supply of renewable energy by administering<br>financial assistance, developing analysis and<br>advice about, and sharing information and<br>knowledge with regard to, renewable energy and<br>related technologies | 465,264<br>320,963        |
| <b>Total: Australian Renewable Energy Agency</b>   | <b>465,264</b><br>320,963 |

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered                   |
|--|--------------------------------|
|  | \$'000                         |
| <b>DEPARTMENT OF CLIMATE CHANGE,<br/>ENERGY, THE ENVIRONMENT AND WATER<br/>FOR PAYMENT TO<br/>CLEAN ENERGY FINANCE CORPORATION</b>   |                                |
| <b>Outcome 1 -</b>   |                                |
| Facilitate increased flows of finance into<br>Australia's clean energy sector and facilitate the<br>achievement of Australia's greenhouse gas<br>emissions reduction targets, by investing in<br>renewable energy (including finance to upgrade,<br>expand and modernise Australia's electricity<br>grid), low emissions and energy efficiency<br>technologies, building industry capacity, and<br>disseminating information to industry<br>stakeholders | 20,800<br>20,811               |
| <b>Total: Clean Energy Finance Corporation</b>   | <b>20,800</b><br><b>20,811</b> |

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO

Appropriation (plain figures)—2024-2025  
Actual Available Appropriation (italic figures)—2023-2024

|  | Administered       |
|--|--------------------|
|  | \$'000             |
| DEPARTMENT OF CLIMATE CHANGE,<br>ENERGY, THE ENVIRONMENT AND WATER<br>FOR PAYMENT TO<br>DIRECTOR OF NATIONAL PARKS   |                    |
| Outcome 1 -  |                    |
| Management of Commonwealth reserves as<br>outstanding natural places that enhance<br>Australia's well-being through the protection and<br>conservation of their natural and cultural values,<br>supporting the aspirations of Aboriginal and<br>Torres Strait Islander people in managing their<br>traditional land and sea country, and offering<br>world class natural and cultural visitor<br>experiences | 113,295<br>106,592 |
| Total: Director of National Parks  | 113,295<br>106,592 |

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Administered            |
|---|-------------------------|
|   | \$'000                  |
| <b>DEPARTMENT OF CLIMATE CHANGE,<br/>ENERGY, THE ENVIRONMENT AND WATER<br/>FOR PAYMENT TO<br/>MURRAY-DARLING BASIN AUTHORITY</b>  |                         |
| <b>Outcome 1 -</b>  |                         |
| Equitable and sustainable use of the Murray-<br>Darling Basin by governments and the<br>community including through development and<br>implementation of a Basin Plan, operation of the<br>River Murray system, shared natural resource<br>management programs, research, information<br>and advice | 84,670<br>87,880        |
| <b>Total: Murray-Darling Basin Authority</b>  | <b>84,670</b><br>87,880 |

Schedule 1 Services for which money is appropriated

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Administered         |
|---|----------------------|
|   | \$'000               |
| <b>DEPARTMENT OF CLIMATE CHANGE,<br/>ENERGY, THE ENVIRONMENT AND WATER<br/>FOR PAYMENT TO<br/>SYDNEY HARBOUR FEDERATION TRUST</b>   |                      |
| <b>Outcome 1 -</b>  |                      |
| Enhanced appreciation and understanding of the<br>natural and cultural values of Sydney Harbour<br>and its contribution to the national story and<br>world's heritage for all visitors, through the<br>remediation, conservation and adaptive re-use<br>of, and access to, Trust lands on Sydney<br>Harbour | 650<br>4,598         |
| <b>Total: Sydney Harbour Federation Trust</b>   | <b>650<br/>4,598</b> |



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## CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental   | Administered | Total          |
|--|----------------|--------------|----------------|
|  | \$'000         | \$'000       | \$'000         |
| <b>BUREAU OF METEOROLOGY</b>   |                |              |                |
| <b>Outcome 1 -</b>   |                |              |                |
| Enabling a safe, prosperous, secure and healthy  | 440,088        | -            | 440,088        |
| Australia through the provision of weather,<br>water, climate, ocean and space weather<br>services | <i>429,251</i> | -            | <i>429,251</i> |
| <b>Total: Bureau of Meteorology</b>  | <b>440,088</b> | -            | <b>440,088</b> |
|  | <i>429,251</i> | -            | <i>429,251</i> |

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**Schedule 1** Services for which money is appropriated

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**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                     | Administered                     | Total                            |
|---|----------------------------------|----------------------------------|----------------------------------|
|   | \$'000                           | \$'000                           | \$'000                           |
| <b>CLEAN ENERGY REGULATOR</b>   |                                  |                                  |                                  |
| <b>Outcome 1 -</b>  |                                  |                                  |                                  |
| Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation | 109,067<br><i>127,598</i>        | 269,947<br><i>332,743</i>        | 379,014<br><i>460,341</i>        |
| <b>Outcome 2 -</b>  |                                  |                                  |                                  |
| Contribute to the sustainable management of Australia's biodiversity through the administration of market based mechanisms that incentivise the preservation and improvement of diverse ecosystems  | 6,500<br><i>6,972</i>            | -<br><i>-</i>                    | 6,500<br><i>6,972</i>            |
| <b>Total: Clean Energy Regulator</b>  | <b>115,567</b><br><i>134,570</i> | <b>269,947</b><br><i>332,743</i> | <b>385,514</b><br><i>467,313</i> |

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental  | Administered | Total         |
|---|---------------|--------------|---------------|
|   | \$'000        | \$'000       | \$'000        |
| <b>CLIMATE CHANGE AUTHORITY</b>               |               |              |               |
| <b>Outcome 1 -</b>                            |               |              |               |
| Provide expert advice to the Australian       | 13,886        | -            | 13,886        |
| Government on climate change initiatives,     | <i>13,396</i> | -            | <i>13,396</i> |
| including through conducting regular and      |               |              |               |
| specifically commissioned reviews and through |               |              |               |
| undertaking climate change research           |               |              |               |
| <b>Total: Climate Change Authority</b>        | <b>13,886</b> | <b>-</b>     | <b>13,886</b> |
|   | <i>13,396</i> | <i>-</i>     | <i>13,396</i> |

**Schedule 1** Services for which money is appropriated

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**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                   | Administered  | Total                          |
|--|--------------------------------|---------------|--------------------------------|
|  | \$'000                         | \$'000        | \$'000                         |
| <b>GREAT BARRIER REEF MARINE PARK<br/>AUTHORITY</b>  |                                |               |                                |
| <b>Outcome 1 -</b>   |                                |               |                                |
| The long-term protection, ecologically<br>sustainable use, understanding and enjoyment<br>of the Great Barrier Reef for all Australians and<br>the international community, through the care<br>and development of the Marine Park | 82,561<br><i>80,672</i>        | -<br>-        | 82,561<br><i>80,672</i>        |
| <b>Total: Great Barrier Reef Marine Park Authority</b>   | <b>82,561</b><br><i>80,672</i> | <b>-</b><br>- | <b>82,561</b><br><i>80,672</i> |

**DEFENCE PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

| Entity                                 | Departmental<br>\$'000                 | Administered<br>\$'000           | Total<br>\$'000                        |
|--|--|----------------------------------|--|
| Department of Defence                  | 41,990,280<br><i>39,134,337</i>        | -<br>-                           | 41,990,280<br><i>39,134,337</i>        |
| Australian Signals Directorate         | 1,687,007<br><i>1,762,225</i>          | -<br>-                           | 1,687,007<br><i>1,762,225</i>          |
| Australian Submarine Agency            | 330,111<br><i>235,334</i>              | -<br>-                           | 330,111<br><i>235,334</i>              |
| Department of Veterans' Affairs        | 572,187<br><i>590,462</i>              | 152,379<br><i>176,293</i>        | 724,566<br><i>766,755</i>              |
| <i>Payments to corporate entities:</i> |  |                                  |  |
| Australian War Memorial                |  | 50,301<br><i>42,140</i>          | 50,301<br><i>42,140</i>                |
| <b>Total: Defence</b>                  | <b>44,579,585</b><br><i>41,722,358</i> | <b>202,680</b><br><i>218,433</i> | <b>44,782,265</b><br><i>41,940,791</i> |

**Schedule 1** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental      | Administered | Total             |
|--|-------------------|--------------|-------------------|
|  | \$'000            | \$'000       | \$'000            |
| <b>DEPARTMENT OF DEFENCE</b>                         |                   |              |                   |
| <b>Outcome 1 -</b>                                   |                   |              |                   |
| Defend Australia and its national interests          | 221,852           | -            | 221,852           |
| through the conduct of operations and provision      | 324,396           | -            | 324,396           |
| of support for the Australian community and          |                   |              |                   |
| civilian authorities in accordance with              |                   |              |                   |
| Government direction                                 |                   |              |                   |
| <b>Outcome 2 -</b>                                   |                   |              |                   |
| Protect and advance Australia's strategic            | 41,768,428        | -            | 41,768,428        |
| interests through the provision of strategic policy, | 38,809,941        | -            | 38,809,941        |
| the development, delivery and sustainment of         |                   |              |                   |
| military, intelligence and enabling capabilities,    |                   |              |                   |
| and the promotion of regional and global security    |                   |              |                   |
| and stability as directed by Government              |                   |              |                   |
| <b>Total: Department of Defence</b>                  | <b>41,990,280</b> | <b>-</b>     | <b>41,990,280</b> |
|  | <i>39,134,337</i> | <i>-</i>     | <i>39,134,337</i> |

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental     | Administered | Total            |
|--|------------------|--------------|------------------|
|  | \$'000           | \$'000       | \$'000           |
| <b>AUSTRALIAN SIGNALS DIRECTORATE</b>            |                  |              |                  |
| <b>Outcome 1 -</b>                               |                  |              |                  |
| Defend Australia from global threats and         | 1,687,007        | -            | 1,687,007        |
| advance our national interests through the       | <i>1,762,225</i> | -            | <i>1,762,225</i> |
| provision of foreign signals intelligence, cyber |                  |              |                  |
| security and offensive cyber operations, as      |                  |              |                  |
| directed by Government                           |                  |              |                  |
| <b>Total: Australian Signals Directorate</b>     | <b>1,687,007</b> | -            | <b>1,687,007</b> |
|  | <i>1,762,225</i> | -            | <i>1,762,225</i> |

**Schedule 1** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental   | Administered | Total          |
|--|----------------|--------------|----------------|
|  | \$'000         | \$'000       | \$'000         |
| <b>AUSTRALIAN SUBMARINE AGENCY</b>               |                |              |                |
| <b>Outcome 1 -</b>                               |                |              |                |
| To safely and securely acquire, construct,       | 330,111        | -            | 330,111        |
| deliver, technically govern, sustain and dispose | 235,334        | -            | 235,334        |
| of Australia's conventionally-armed nuclear-     |                |              |                |
| powered submarine capability for Australia, via  |                |              |                |
| the AUKUS partnership                            |                |              |                |
| <b>Total: Australian Submarine Agency</b>        | <b>330,111</b> | <b>-</b>     | <b>330,111</b> |
|  | 235,334        | -            | 235,334        |

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## DEFENCE PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                     | Administered                     | Total                            |
|--|----------------------------------|----------------------------------|----------------------------------|
|  | \$'000                           | \$'000                           | \$'000                           |
| <b>DEPARTMENT OF VETERANS' AFFAIRS</b>   |                                  |                                  |                                  |
| <b>Outcome 1 -</b>   |                                  |                                  |                                  |
| Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements   | 383,045<br><i>402,100</i>        | 71,760<br><i>64,689</i>          | 454,805<br><i>466,789</i>        |
| <b>Outcome 2 -</b>   |                                  |                                  |                                  |
| Maintain and enhance the physical and mental wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements | 173,146<br><i>170,608</i>        | 33,726<br><i>53,191</i>          | 206,872<br><i>223,799</i>        |
| <b>Outcome 3 -</b>   |                                  |                                  |                                  |
| Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations                                 | 15,996<br><i>17,754</i>          | 46,893<br><i>58,413</i>          | 62,889<br><i>76,167</i>          |
| <b>Total: Department of Veterans' Affairs</b>  | <b>572,187</b><br><i>590,462</i> | <b>152,379</b><br><i>176,293</i> | <b>724,566</b><br><i>766,755</i> |

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Administered            |
|---|-------------------------|
|   | \$'000                  |
| <b>DEPARTMENT OF VETERANS' AFFAIRS FOR<br/>PAYMENT TO<br/>AUSTRALIAN WAR MEMORIAL</b>   |                         |
| <b>Outcome 1 -</b>  |                         |
| Australians remembering, interpreting and<br>understanding the Australian experience of war<br>and its enduring impact through maintaining and<br>developing the national memorial, its collection<br>and exhibition of historical material,<br>commemorative ceremonies and research | 50,301<br>42,140        |
| <b>Total: Australian War Memorial</b>   | <b>50,301</b><br>42,140 |

**EDUCATION PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

| Entity  | Departmental   | Administered     | Total            |
|---|----------------|------------------|------------------|
|   | \$'000         | \$'000           | \$'000           |
| Department of Education                         | 418,798        | 1,314,757        | 1,733,555        |
|   | <i>365,395</i> | <i>1,180,632</i> | <i>1,546,027</i> |
| Australian Research Council                     | 24,293         | 1,031,328        | 1,055,621        |
|   | <i>23,706</i>  | <i>10,831</i>    | <i>34,537</i>    |
| Tertiary Education Quality and Standards Agency | 22,159         | -                | 22,159           |
|   | <i>22,413</i>  | -                | <i>22,413</i>    |
| <b>Total: Education</b>                         | <b>465,250</b> | <b>2,346,085</b> | <b>2,811,335</b> |
|   | <i>411,514</i> | <i>1,191,463</i> | <i>1,602,977</i> |

**Schedule 1** Services for which money is appropriated

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**EDUCATION PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                     | Administered                         | Total                                |
|--|----------------------------------|--------------------------------------|--------------------------------------|
|  | \$'000                           | \$'000                               | \$'000                               |
| <b>DEPARTMENT OF EDUCATION</b>   |                                  |                                      |                                      |
| <b>Outcome 1 -</b>   |                                  |                                      |                                      |
| Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality early childhood education and care, support, parent engagement, quality teaching and learning environments | 258,383<br><i>212,147</i>        | 726,830<br><i>690,856</i>            | 985,213<br><i>903,003</i>            |
| <b>Outcome 2 -</b>   |                                  |                                      |                                      |
| Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research   | 160,415<br><i>153,248</i>        | 587,927<br><i>489,776</i>            | 748,342<br><i>643,024</i>            |
| <b>Total: Department of Education</b>  | <b>418,798</b><br><i>365,395</i> | <b>1,314,757</b><br><i>1,180,632</i> | <b>1,733,555</b><br><i>1,546,027</i> |

**EDUCATION PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental  | Administered     | Total            |
|--|---------------|------------------|------------------|
|  | \$'000        | \$'000           | \$'000           |
| <b>AUSTRALIAN RESEARCH COUNCIL</b>           |               |                  |                  |
| <b>Outcome 1 -</b>                           |               |                  |                  |
| Growth of knowledge and innovation through   | 24,293        | 1,031,328        | 1,055,621        |
| managing research funding schemes, measuring | <i>23,706</i> | <i>10,831</i>    | <i>34,537</i>    |
| research excellence and providing advice     |               |                  |                  |
| <b>Total: Australian Research Council</b>    | <b>24,293</b> | <b>1,031,328</b> | <b>1,055,621</b> |
|  | <i>23,706</i> | <i>10,831</i>    | <i>34,537</i>    |

**Schedule 1** Services for which money is appropriated

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**EDUCATION PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental            | Administered | Total                   |
|--|-------------------------|--------------|-------------------------|
|  | \$'000                  | \$'000       | \$'000                  |
| <b>TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY</b>   |                         |              |                         |
| <b>Outcome 1 -</b>   |                         |              |                         |
| Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance | 22,159<br>22,413        | -<br>-       | 22,159<br>22,413        |
| <b>Total: Tertiary Education Quality and Standards Agency</b>  | <b>22,159</b><br>22,413 | -<br>-       | <b>22,159</b><br>22,413 |

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

| Entity  | Departmental                         | Administered                         | Total                                |
|---|--------------------------------------|--------------------------------------|--------------------------------------|
|   | \$'000                               | \$'000                               | \$'000                               |
| Department of Employment and Workplace Relations            | 883,053<br><i>783,948</i>            | 3,912,916<br><i>4,589,406</i>        | 4,795,969<br><i>5,373,354</i>        |
| <i>Payments to corporate entities:</i>                      |                                      |                                      |                                      |
| Comcare   |                                      | 6,679<br><i>6,029</i>                | 6,679<br><i>6,029</i>                |
| Asbestos and Silica Safety and Eradication Agency           | 5,876<br><i>5,551</i>                | -<br>-                               | 5,876<br><i>5,551</i>                |
| Australian Skills Quality Authority                         | 52,047<br><i>46,590</i>              | -<br>-                               | 52,047<br><i>46,590</i>              |
| Fair Work Commission  | 119,487<br><i>105,625</i>            | -<br>-                               | 119,487<br><i>105,625</i>            |
| Office of the Fair Work Ombudsman                           | 183,744<br><i>186,436</i>            | -<br>-                               | 183,744<br><i>186,436</i>            |
| Safe Work Australia   | 12,572<br><i>12,227</i>              | -<br>-                               | 12,572<br><i>12,227</i>              |
| Seafarers Safety, Rehabilitation and Compensation Authority | -<br>-                               | -<br><i>900</i>                      | -<br><i>900</i>                      |
| <b>Total: Employment and Workplace Relations</b>            | <b>1,256,779</b><br><i>1,140,377</i> | <b>3,919,595</b><br><i>4,596,335</i> | <b>5,176,374</b><br><i>5,736,712</i> |

**Schedule 1** Services for which money is appropriated

## EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                     | Administered                         | Total                                |
|---|----------------------------------|--------------------------------------|--------------------------------------|
|   | \$'000                           | \$'000                               | \$'000                               |
| <b>DEPARTMENT OF EMPLOYMENT AND<br/>WORKPLACE RELATIONS</b>   |                                  |                                      |                                      |
| <b>Outcome 1 -</b>  |                                  |                                      |                                      |
| Foster a productive and competitive labour<br>market through policies and programs that assist<br>job seekers into work, including secure work,<br>and meet employer and industry needs | 470,577<br><i>406,462</i>        | 1,900,605<br><i>1,917,786</i>        | 2,371,182<br><i>2,324,248</i>        |
| <b>Outcome 2 -</b>  |                                  |                                      |                                      |
| Promote growth in economic productivity and<br>social wellbeing through access to quality skills<br>and training  | 327,342<br><i>300,504</i>        | 1,918,509<br><i>2,597,292</i>        | 2,245,851<br><i>2,897,796</i>        |
| <b>Outcome 3 -</b>  |                                  |                                      |                                      |
| Facilitate jobs growth, including secure work<br>through policies and programs that promote fair,<br>productive and safe workplaces   | 85,134<br><i>76,982</i>          | 93,802<br><i>74,328</i>              | 178,936<br><i>151,310</i>            |
| <b>Total: Department of Employment and<br/>Workplace Relations</b>  | <b>883,053</b><br><i>783,948</i> | <b>3,912,916</b><br><i>4,589,406</i> | <b>4,795,969</b><br><i>5,373,354</i> |



**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered          |
|--|-----------------------|
|  | \$'000                |
| <b>DEPARTMENT OF EMPLOYMENT AND<br/>WORKPLACE RELATIONS FOR PAYMENT TO<br/>COMCARE</b> |                       |
| <b>Outcome 1 -</b>   |                       |
| Promote and enable safe and healthy work   | 6,679<br>6,029        |
| <b>Total: Comcare</b>  | <b>6,679</b><br>6,029 |

**Schedule 1** Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                 | Administered         | Total                        |
|---|------------------------------|----------------------|------------------------------|
|   | \$'000                       | \$'000               | \$'000                       |
| <b>ASBESTOS AND SILICA SAFETY AND<br/>ERADICATION AGENCY</b>  |                              |                      |                              |
| <b>Outcome 1 -</b>  |                              |                      |                              |
| Assist in the prevention of exposure to asbestos<br>fibres and respirable crystalline silica, to  | 5,876                        | -                    | 5,876                        |
| eliminate asbestos and silica related disease in<br>Australia through coordinating the<br>implementation of the Asbestos National<br>Strategic Plan and the Silica National Strategic<br>Plan | 5,551                        | -                    | 5,551                        |
| <b>Total: Asbestos and Silica Safety and<br/>Eradication Agency</b>   | <b>5,876</b><br><i>5,551</i> | <b>-</b><br><i>-</i> | <b>5,876</b><br><i>5,551</i> |

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                   | Administered  | Total                          |
|--|--------------------------------|---------------|--------------------------------|
|  | \$'000                         | \$'000        | \$'000                         |
| <b>AUSTRALIAN SKILLS QUALITY AUTHORITY</b>   |                                |               |                                |
| <b>Outcome 1 -</b>   |                                |               |                                |
| Through our regulation and partnership with stakeholders, ensure quality vocational education and training so that students, employers, the community and governments have confidence in the integrity of national qualifications issued by training providers | 52,047<br><i>46,590</i>        | -<br>-        | 52,047<br><i>46,590</i>        |
| <b>Total: Australian Skills Quality Authority</b>  | <b>52,047</b><br><i>46,590</i> | <b>-</b><br>- | <b>52,047</b><br><i>46,590</i> |

**Schedule 1** Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                     | Administered  | Total                            |
|---|----------------------------------|---------------|----------------------------------|
|   | \$'000                           | \$'000        | \$'000                           |
| <b>FAIR WORK COMMISSION</b>   |                                  |               |                                  |
| <b>Outcome 1 -</b>  |                                  |               |                                  |
| Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements, deal with disputes, and promote the financial transparency and effective governance of registered employee and employer organisations | 119,487<br><i>105,625</i>        | -<br>-        | 119,487<br><i>105,625</i>        |
| <b>Total: Fair Work Commission</b>  | <b>119,487</b><br><i>105,625</i> | <b>-</b><br>- | <b>119,487</b><br><i>105,625</i> |

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                     | Administered  | Total                            |
|---|----------------------------------|---------------|----------------------------------|
|   | \$'000                           | \$'000        | \$'000                           |
| <b>OFFICE OF THE FAIR WORK OMBUDSMAN</b>  |                                  |               |                                  |
| <b>Outcome 1 -</b>  |                                  |               |                                  |
| Compliance with workplace relations legislation through advice, education and where necessary enforcement | 183,744<br><i>186,436</i>        | -<br>-        | 183,744<br><i>186,436</i>        |
| <b>Total: Office of the Fair Work Ombudsman</b>   | <b>183,744</b><br><i>186,436</i> | <b>-</b><br>- | <b>183,744</b><br><i>186,436</i> |

**Schedule 1** Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental  | Administered | Total         |
|---|---------------|--------------|---------------|
|   | \$'000        | \$'000       | \$'000        |
| <b>SAFE WORK AUSTRALIA</b>                      |               |              |               |
| <b>Outcome 1 -</b>                              |               |              |               |
| Healthier, safer and more productive workplaces | 12,572        | -            | 12,572        |
| through improvements to Australian work health  | <i>12,227</i> | -            | <i>12,227</i> |
| and safety and workers' compensation            |               |              |               |
| arrangements                                    |               |              |               |
| <b>Total: Safe Work Australia</b>               | <b>12,572</b> | -            | <b>12,572</b> |
|   | <i>12,227</i> | -            | <i>12,227</i> |

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental | Administered | Total      |
|---|--------------|--------------|------------|
|   | \$'000       | \$'000       | \$'000     |
| <b>SEAFARERS SAFETY, REHABILITATION AND<br/>COMPENSATION AUTHORITY</b>        |              |              |            |
| <b>Outcome 1 -</b>  |              |              |            |
| Safe and healthy workplaces, and cost effective<br>and fair compensation      | -            | -            | -          |
|   | -            | <i>900</i>   | <i>900</i> |
| <b>Total: Seafarers Safety, Rehabilitation and<br/>Compensation Authority</b> | -            | -            | -          |
|   | -            | <i>900</i>   | <i>900</i> |

**Schedule 1** Services for which money is appropriated

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**FINANCE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

| Entity                                       | Departmental     | Administered   | Total            |
|--|------------------|----------------|------------------|
|  | \$'000           | \$'000         | \$'000           |
| Department of Finance                        | 523,554          | 386,146        | 909,700          |
|  | <i>390,240</i>   | <i>410,567</i> | <i>800,807</i>   |
| Australian Electoral Commission              | 782,651          | -              | 782,651          |
|  | <i>641,680</i>   | -              | <i>641,680</i>   |
| Digital Transformation Agency                | 51,701           | -              | 51,701           |
|  | <i>49,717</i>    | -              | <i>49,717</i>    |
| Independent Parliamentary Expenses Authority | 10,759           | 46,562         | 57,321           |
|  | <i>9,008</i>     | <i>45,604</i>  | <i>54,612</i>    |
| Parliamentary Workplace Support Service      | 16,913           | -              | 16,913           |
|  | <i>14,989</i>    | -              | <i>14,989</i>    |
| <b>Total: Finance</b>                        | <b>1,385,578</b> | <b>432,708</b> | <b>1,818,286</b> |
|  | <i>1,105,634</i> | <i>456,171</i> | <i>1,561,805</i> |



**FINANCE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                     | Administered                     | Total                            |
|--|----------------------------------|----------------------------------|----------------------------------|
|  | \$'000                           | \$'000                           | \$'000                           |
| <b>DEPARTMENT OF FINANCE</b>   |                                  |                                  |                                  |
| <b>Outcome 1 -</b>   |                                  |                                  |                                  |
| Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources  | 99,247<br><i>107,021</i>         | -<br>-                           | 99,247<br><i>107,021</i>         |
| <b>Outcome 2 -</b>   |                                  |                                  |                                  |
| Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy advice, service delivery, and managing, acquiring and divesting government investments | 397,685<br><i>256,984</i>        | 10,832<br><i>10,699</i>          | 408,517<br><i>267,683</i>        |
| <b>Outcome 3 -</b>   |                                  |                                  |                                  |
| Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs  | 26,622<br><i>26,235</i>          | 375,314<br><i>399,868</i>        | 401,936<br><i>426,103</i>        |
| <b>Total: Department of Finance</b>  | <b>523,554</b><br><i>390,240</i> | <b>386,146</b><br><i>410,567</i> | <b>909,700</b><br><i>800,807</i> |

**Schedule 1** Services for which money is appropriated

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**FINANCE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                     | Administered  | Total                            |
|---|----------------------------------|---------------|----------------------------------|
|   | \$'000                           | \$'000        | \$'000                           |
| <b>AUSTRALIAN ELECTORAL COMMISSION</b>  |                                  |               |                                  |
| <b>Outcome 1 -</b>  |                                  |               |                                  |
| Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs | 782,651<br><i>641,680</i>        | -<br>-        | 782,651<br><i>641,680</i>        |
| <b>Total: Australian Electoral Commission</b>   | <b>782,651</b><br><i>641,680</i> | <b>-</b><br>- | <b>782,651</b><br><i>641,680</i> |

**FINANCE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                   | Administered  | Total                          |
|--|--------------------------------|---------------|--------------------------------|
|  | \$'000                         | \$'000        | \$'000                         |
| <b>DIGITAL TRANSFORMATION AGENCY</b>   |                                |               |                                |
| <b>Outcome 1 -</b>   |                                |               |                                |
| Support the government's digital transformation, and simplify processes, reduce costs and generate reuse opportunities, through strategic and policy leadership, advice, strategic coordination and oversight of digital and ICT investment, and management of whole-of-government digital and ICT procurement | 51,701<br><i>49,717</i>        | -<br>-        | 51,701<br><i>49,717</i>        |
| <b>Total: Digital Transformation Agency</b>  | <b>51,701</b><br><i>49,717</i> | <b>-</b><br>- | <b>51,701</b><br><i>49,717</i> |

**Schedule 1** Services for which money is appropriated

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**FINANCE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental           | Administered            | Total                   |
|---|------------------------|-------------------------|-------------------------|
|   | \$'000                 | \$'000                  | \$'000                  |
| <b>INDEPENDENT PARLIAMENTARY EXPENSES</b>   |                        |                         |                         |
| <b>AUTHORITY</b>  |                        |                         |                         |
| <b>Outcome 1 -</b>  |                        |                         |                         |
| Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources | 10,759<br><i>9,008</i> | 46,562<br><i>45,604</i> | 57,321<br><i>54,612</i> |
| <b>Total: Independent Parliamentary Expenses</b>  | <b>10,759</b>          | <b>46,562</b>           | <b>57,321</b>           |
| <b>Authority</b>  | <b><i>9,008</i></b>    | <b><i>45,604</i></b>    | <b><i>54,612</i></b>    |

**FINANCE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                   | Administered  | Total                          |
|---|--------------------------------|---------------|--------------------------------|
|   | \$'000                         | \$'000        | \$'000                         |
| <b>PARLIAMENTARY WORKPLACE SUPPORT SERVICE</b>  |                                |               |                                |
| <b>Outcome 1 -</b>  |                                |               |                                |
| Support Commonwealth parliamentary workplace participants to build and maintain safe and respectful workplaces, including by supporting positive cultural change and providing human resource functions to parliamentarians and their staff | 16,913<br><i>14,989</i>        | -<br>-        | 16,913<br><i>14,989</i>        |
| <b>Total: Parliamentary Workplace Support Service</b>   | <b>16,913</b><br><i>14,989</i> | <b>-</b><br>- | <b>16,913</b><br><i>14,989</i> |

**Schedule 1** Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

| Entity  | Departmental     | Administered     | Total            |
|---|------------------|------------------|------------------|
|   | \$'000           | \$'000           | \$'000           |
| Department of Foreign Affairs and Trade                   | 2,359,336        | 4,878,138        | 7,237,474        |
|   | <i>2,085,467</i> | <i>4,632,995</i> | <i>6,718,462</i> |
| <i>Payments to corporate entities:</i>                    |                  |                  |                  |
| Tourism Australia   |                  | 150,196          | 150,196          |
|   |                  | <i>148,291</i>   | <i>148,291</i>   |
| Australian Centre for International Agricultural Research | 10,269           | 107,058          | 117,327          |
|   | <i>9,599</i>     | <i>103,550</i>   | <i>113,149</i>   |
| Australian Secret Intelligence Service                    | 458,122          | -                | 458,122          |
|   | <i>429,046</i>   | -                | <i>429,046</i>   |
| Australian Trade and Investment Commission                | 272,746          | 163,300          | 436,046          |
|   | <i>278,361</i>   | <i>187,000</i>   | <i>465,361</i>   |
| <b>Total: Foreign Affairs and Trade</b>                   | <b>3,100,473</b> | <b>5,298,692</b> | <b>8,399,165</b> |
|   | <i>2,802,473</i> | <i>5,071,836</i> | <i>7,874,309</i> |

## FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                         | Administered                         | Total                                |
|---|--------------------------------------|--------------------------------------|--------------------------------------|
|   | \$'000                               | \$'000                               | \$'000                               |
| <b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE</b>  |                                      |                                      |                                      |
| <b>Outcome 1 -</b>  |                                      |                                      |                                      |
| The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities | 1,623,139<br><i>1,408,795</i>        | 4,877,388<br><i>4,632,245</i>        | 6,500,527<br><i>6,041,040</i>        |
| <b>Outcome 2 -</b>  |                                      |                                      |                                      |
| The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas                                 | 556,751<br><i>510,432</i>            | 750<br><i>750</i>                    | 557,501<br><i>511,182</i>            |
| <b>Outcome 3 -</b>  |                                      |                                      |                                      |
| A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate                       | 179,446<br><i>166,240</i>            | -<br><i>-</i>                        | 179,446<br><i>166,240</i>            |
| <b>Total: Department of Foreign Affairs and Trade</b>   | <b>2,359,336</b><br><i>2,085,467</i> | <b>4,878,138</b><br><i>4,632,995</i> | <b>7,237,474</b><br><i>6,718,462</i> |

Schedule 1 Services for which money is appropriated

| FOREIGN AFFAIRS AND TRADE PORTFOLIO   |                    |
|---|--------------------|
| Appropriation (plain figures)—2024-2025<br><i>Actual Available Appropriation (italic figures)—2023-2024</i>   |                    |
|   | Administered       |
|   | \$'000             |
| DEPARTMENT OF FOREIGN AFFAIRS AND<br>TRADE FOR PAYMENT TO<br>TOURISM AUSTRALIA  |                    |
| Outcome 1 -   |                    |
| Grow demand and foster a competitive and<br>sustainable Australian tourism industry through<br>partnership marketing to targeted global<br>consumers in key markets | 150,196<br>148,291 |
| Total: Tourism Australia  | 150,196<br>148,291 |



**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental  | Administered   | Total          |
|---|---------------|----------------|----------------|
|   | \$'000        | \$'000         | \$'000         |
| <b>AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH</b>  |               |                |                |
| <b>Outcome 1 -</b>  |               |                |                |
| To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships | 10,269        | 107,058        | 117,327        |
|   | 9,599         | 103,550        | 113,149        |
| <b>Total: Australian Centre for International Agricultural Research</b>   | <b>10,269</b> | <b>107,058</b> | <b>117,327</b> |
|   | 9,599         | 103,550        | 113,149        |

**Schedule 1** Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                     | Administered  | Total                            |
|---|----------------------------------|---------------|----------------------------------|
|   | \$'000                           | \$'000        | \$'000                           |
| <b>AUSTRALIAN SECRET INTELLIGENCE SERVICE</b>   |                                  |               |                                  |
| <b>Outcome 1 -</b>  |                                  |               |                                  |
| Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia | 458,122<br><i>429,046</i>        | -<br>-        | 458,122<br><i>429,046</i>        |
| <b>Total: Australian Secret Intelligence Service</b>  | <b>458,122</b><br><i>429,046</i> | <b>-</b><br>- | <b>458,122</b><br><i>429,046</i> |

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental   | Administered   | Total          |
|--|----------------|----------------|----------------|
|  | \$'000         | \$'000         | \$'000         |
| <b>AUSTRALIAN TRADE AND INVESTMENT COMMISSION</b>  |                |                |                |
| <b>Outcome 1 -</b>   |                |                |                |
| To contribute to Australia's economic prosperity by supporting Australian exporters to expand internationally, attracting productive international investment, and growing the visitor economy | 261,431        | 163,300        | 424,731        |
|  | <i>267,271</i> | <i>187,000</i> | <i>454,271</i> |
| <b>Outcome 2 -</b>   |                |                |                |
| The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas   | 11,315         | -              | 11,315         |
|  | <i>11,090</i>  | -              | <i>11,090</i>  |
| <b>Total: Australian Trade and Investment Commission</b>   | <b>272,746</b> | <b>163,300</b> | <b>436,046</b> |
|  | <i>278,361</i> | <i>187,000</i> | <i>465,361</i> |

**Schedule 1** Services for which money is appropriated

## HEALTH AND AGED CARE PORTFOLIO

### SUMMARY

Summary of Appropriations (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

| Entity   | Departmental<br>\$'000               | Administered<br>\$'000                 | Total<br>\$'000                        |
|--|--------------------------------------|--|--|
| Department of Health and Aged Care                                 | 1,501,162<br><i>1,355,296</i>        | 15,244,162<br><i>16,879,451</i>        | 16,745,324<br><i>18,234,747</i>        |
| <i>Payments to corporate entities:</i>                             |                                      |  |  |
| Australian Digital Health Agency                                   |                                      | 285,789<br><i>269,304</i>              | 285,789<br><i>269,304</i>              |
| Australian Institute of Health and Welfare                         |                                      | 36,489<br><i>35,544</i>                | 36,489<br><i>35,544</i>                |
| Australian Sports Commission                                       |                                      | 308,602<br><i>351,081</i>              | 308,602<br><i>351,081</i>              |
| Food Standards Australia New Zealand                               |                                      | 17,855<br><i>17,458</i>                | 17,855<br><i>17,458</i>                |
| Aged Care Quality and Safety Commission                            | 314,900<br><i>271,726</i>            | -<br>-                                 | 314,900<br><i>271,726</i>              |
| Australian Organ and Tissue Donation and Transplantation Authority | 7,187<br><i>7,037</i>                | 51,906<br><i>51,066</i>                | 59,093<br><i>58,103</i>                |
| Australian Radiation Protection and Nuclear Safety Agency          | 26,151<br><i>28,547</i>              | -<br>-                                 | 26,151<br><i>28,547</i>                |
| Cancer Australia   | 14,194<br><i>13,407</i>              | 34,362<br><i>24,743</i>                | 48,556<br><i>38,150</i>                |
| National Blood Authority   | 9,102<br><i>6,322</i>                | 8,429<br><i>5,829</i>                  | 17,531<br><i>12,151</i>                |
| National Health and Medical Research Council                       | 38,438<br><i>37,599</i>              | 953,872<br><i>923,780</i>              | 992,310<br><i>961,379</i>              |
| National Health Funding Body                                       | 6,879<br><i>7,456</i>                | -<br>-                                 | 6,879<br><i>7,456</i>                  |
| National Mental Health Commission                                  | 2,851<br><i>11,147</i>               | 1,494<br><i>5,783</i>                  | 4,345<br><i>16,930</i>                 |
| Office of the Inspector-General of Aged Care                       | 6,987<br><i>6,308</i>                | -<br>-                                 | 6,987<br><i>6,308</i>                  |
| Professional Services Review                                       | 16,182<br><i>15,841</i>              | -<br>-                                 | 16,182<br><i>15,841</i>                |
| Sport Integrity Australia  | 42,783<br><i>37,407</i>              | 4,684<br><i>6,752</i>                  | 47,467<br><i>44,159</i>                |
| <b>Total: Health and Aged Care</b>                                 | <b>1,986,816</b><br><i>1,798,093</i> | <b>16,947,644</b><br><i>18,570,791</i> | <b>18,934,460</b><br><i>20,368,884</i> |

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                         | Administered                           | Total                                  |
|---|--------------------------------------|--|--|
|   | \$'000                               | \$'000                                 | \$'000                                 |
| <b>DEPARTMENT OF HEALTH AND AGED CARE</b>   |                                      |  |  |
| <b>Outcome 1 -</b>  |                                      |  |  |
| Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community                           | 564,424<br><i>547,775</i>            | 7,640,661<br><i>8,197,650</i>          | 8,205,085<br><i>8,745,425</i>          |
| <b>Outcome 2 -</b>  |                                      |  |  |
| Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance   | 223,621<br><i>220,446</i>            | 1,748,910<br><i>1,834,961</i>          | 1,972,531<br><i>2,055,407</i>          |
| <b>Outcome 3 -</b>  |                                      |  |  |
| Improved wellbeing for older Australians through targeted support, access to appropriate, high quality care, and related information services   | 700,089<br><i>574,903</i>            | 5,707,233<br><i>6,748,392</i>          | 6,407,322<br><i>7,323,295</i>          |
| <b>Outcome 4 -</b>  |                                      |  |  |
| Improved opportunities for community participation in sport and physical activity, excellence in high-performance athletes, protecting the integrity of sport, delivery of sports related funding including for sport infrastructure, sport policy development, coordination of Commonwealth involvement in major sporting events and international cooperation on sport issues | 13,028<br><i>12,172</i>              | 147,358<br><i>98,448</i>               | 160,386<br><i>110,620</i>              |
| <b>Total: Department of Health and Aged Care</b>  | <b>1,501,162</b><br><i>1,355,296</i> | <b>15,244,162</b><br><i>16,879,451</i> | <b>16,745,324</b><br><i>18,234,747</i> |

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Administered   |
|---|----------------|
|   | \$'000         |
| <b>DEPARTMENT OF HEALTH AND AGED CARE</b>         |                |
| <b>FOR PAYMENT TO</b>                             |                |
| <b><i>AUSTRALIAN DIGITAL HEALTH AGENCY</i></b>    |                |
| <b>Outcome 1 -</b>                                |                |
| To deliver national digital healthcare systems to | 285,789        |
| enable and support improvement in health          | 269,304        |
| outcomes for Australians                          |                |
| <b>Total: Australian Digital Health Agency</b>    | <b>285,789</b> |
|   | <b>269,304</b> |

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered  |
|--|---------------|
|  | \$'000        |
| <b>DEPARTMENT OF HEALTH AND AGED CARE</b>                |               |
| <b>FOR PAYMENT TO</b>                                    |               |
| <b><i>AUSTRALIAN INSTITUTE OF HEALTH AND</i></b>         |               |
| <b><i>WELFARE</i></b>                                    |               |
| <b>Outcome 1 -</b>                                       |               |
| A robust evidence-base for the health, housing           | 36,489        |
| and community sectors, including through                 | 35,544        |
| developing and disseminating comparable health           |               |
| and welfare information and statistics                   |               |
| <b>Total: Australian Institute of Health and Welfare</b> | <b>36,489</b> |
|  | <b>35,544</b> |

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025  
Actual Available Appropriation (italic figures)—2023-2024

|   | Administered   |
|---|----------------|
|   | \$'000         |
| <b>DEPARTMENT OF HEALTH AND AGED CARE<br/>FOR PAYMENT TO<br/>AUSTRALIAN SPORTS COMMISSION</b>   |                |
| <b>Outcome 1 -</b>  |                |
| Increased participation in organised sport and continued international sporting success   | 308,602        |
| including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport | 351,081        |
| <b>Total: Australian Sports Commission</b>  | <b>308,602</b> |
|   | <b>351,081</b> |



**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered  |
|--|---------------|
|  | \$'000        |
| <b>DEPARTMENT OF HEALTH AND AGED CARE</b>          |               |
| <b>FOR PAYMENT TO</b>                              |               |
| <b>FOOD STANDARDS AUSTRALIA NEW</b>                |               |
| <b>ZEALAND</b>                                     |               |
| <b>Outcome 1 -</b>                                 |               |
| A safe food supply and well-informed consumers     | 17,855        |
| in Australia and New Zealand, including through    | 17,458        |
| the development of food regulatory measures        |               |
| and the promotion of their consistent              |               |
| implementation, coordination of food recall        |               |
| activities and the monitoring of consumer and      |               |
| industry food practices                            |               |
| <b>Total: Food Standards Australia New Zealand</b> | <b>17,855</b> |
|  | <b>17,458</b> |

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental              | Administered | Total                     |
|---|---------------------------|--------------|---------------------------|
|   | \$'000                    | \$'000       | \$'000                    |
| <b>AGED CARE QUALITY AND SAFETY COMMISSION</b>  |                           |              |                           |
| <b>Outcome 1 -</b>  |                           |              |                           |
| Protect and enhance the safety, health, wellbeing and quality of life of older Australians receiving aged care services, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints | 314,900<br>271,726        | -<br>-       | 314,900<br>271,726        |
| <b>Total: Aged Care Quality and Safety Commission</b>   | <b>314,900</b><br>271,726 | -<br>-       | <b>314,900</b><br>271,726 |

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                 | Administered                   | Total                          |
|---|------------------------------|--------------------------------|--------------------------------|
|   | \$'000                       | \$'000                         | \$'000                         |
| <b>AUSTRALIAN ORGAN AND TISSUE DONATION<br/>AND TRANSPLANTATION AUTHORITY</b>   |                              |                                |                                |
| <b>Outcome 1 -</b>  |                              |                                |                                |
| Improved access to organ and tissue<br>transplants, including through a nationally<br>coordinated and consistent approach and<br>system | 7,187<br><i>7,037</i>        | 51,906<br><i>51,066</i>        | 59,093<br><i>58,103</i>        |
| <b>Total: Australian Organ and Tissue Donation<br/>and Transplantation Authority</b>  | <b>7,187</b><br><i>7,037</i> | <b>51,906</b><br><i>51,066</i> | <b>59,093</b><br><i>58,103</i> |

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental            | Administered | Total                   |
|---|-------------------------|--------------|-------------------------|
|   | \$'000                  | \$'000       | \$'000                  |
| <b>AUSTRALIAN RADIATION PROTECTION AND<br/>NUCLEAR SAFETY AGENCY</b>        |                         |              |                         |
| <b>Outcome 1 -</b>  |                         |              |                         |
| Protection of people and the environment                                    | 26,151                  | -            | 26,151                  |
| through radiation protection and nuclear safety                             | 28,547                  | -            | 28,547                  |
| research, policy, advice, codes, standards,<br>services and regulation      |                         |              |                         |
| <b>Total: Australian Radiation Protection and<br/>Nuclear Safety Agency</b> | <b>26,151</b><br>28,547 | -<br>-       | <b>26,151</b><br>28,547 |

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                   | Administered                   | Total                          |
|---|--------------------------------|--------------------------------|--------------------------------|
|   | \$'000                         | \$'000                         | \$'000                         |
| <b>CANCER AUSTRALIA</b>   |                                |                                |                                |
| <b>Outcome 1 -</b>  |                                |                                |                                |
| Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support | 14,194<br><i>13,407</i>        | 34,362<br><i>24,743</i>        | 48,556<br><i>38,150</i>        |
| <b>Total: Cancer Australia</b>  | <b>14,194</b><br><i>13,407</i> | <b>34,362</b><br><i>24,743</i> | <b>48,556</b><br><i>38,150</i> |

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental | Administered | Total         |
|--|--------------|--------------|---------------|
|  | \$'000       | \$'000       | \$'000        |
| <b>NATIONAL BLOOD AUTHORITY</b>  |              |              |               |
| <b>Outcome 1 -</b>   |              |              |               |
| Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements | 9,102        | 8,429        | 17,531        |
|  | 6,322        | 5,829        | 12,151        |
| <b>Total: National Blood Authority</b>   | <b>9,102</b> | <b>8,429</b> | <b>17,531</b> |
|  | 6,322        | 5,829        | 12,151        |

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                   | Administered                     | Total                            |
|---|--------------------------------|----------------------------------|----------------------------------|
|   | \$'000                         | \$'000                           | \$'000                           |
| <b>NATIONAL HEALTH AND MEDICAL<br/>RESEARCH COUNCIL</b>   |                                |                                  |                                  |
| <b>Outcome 1 -</b>  |                                |                                  |                                  |
| Improved health and medical knowledge,<br>including through funding research, translating<br>research findings into evidence-based clinical<br>practice, administering legislation governing<br>research, issuing guidelines and advice for<br>ethics in health and the promotion of public<br>health | 38,438<br><i>37,599</i>        | 953,872<br><i>923,780</i>        | 992,310<br><i>961,379</i>        |
| <b>Total: National Health and Medical Research<br/>Council</b>  | <b>38,438</b><br><i>37,599</i> | <b>953,872</b><br><i>923,780</i> | <b>992,310</b><br><i>961,379</i> |

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental | Administered | Total        |
|--|--------------|--------------|--------------|
|  | \$'000       | \$'000       | \$'000       |
| <b>NATIONAL HEALTH FUNDING BODY</b>                |              |              |              |
| <b>Outcome 1 -</b>                                 |              |              |              |
| Improve transparency of public hospital funding    | 6,879        | -            | 6,879        |
| in Australia by supporting the obligations and     | <i>7,456</i> | -            | <i>7,456</i> |
| responsibilities of the Administrator of the       |              |              |              |
| National Health Funding Pool through best          |              |              |              |
| practice administration of public hospital funding |              |              |              |
| <b>Total: National Health Funding Body</b>         | <b>6,879</b> | <b>-</b>     | <b>6,879</b> |
|  | <i>7,456</i> | <i>-</i>     | <i>7,456</i> |



**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental  | Administered | Total         |
|---|---------------|--------------|---------------|
|   | \$'000        | \$'000       | \$'000        |
| <b>NATIONAL MENTAL HEALTH COMMISSION</b>        |               |              |               |
| <b>Outcome 1 -</b>                              |               |              |               |
| Provide expert advice to the Australian         | 2,851         | 1,494        | 4,345         |
| Government and cross-sectoral leadership on     | <i>11,147</i> | <i>5,783</i> | <i>16,930</i> |
| the policy, programs, services and systems that |               |              |               |
| support mental health in Australia, including   |               |              |               |
| through administering the Annual National       |               |              |               |
| Report Card on Mental Health and Suicide        |               |              |               |
| Prevention, undertaking performance monitoring  |               |              |               |
| and reporting, and engaging consumers and       |               |              |               |
| carers  |               |              |               |
| <b>Total: National Mental Health Commission</b> | <b>2,851</b>  | <b>1,494</b> | <b>4,345</b>  |
|   | <i>11,147</i> | <i>5,783</i> | <i>16,930</i> |

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                 | Administered  | Total                        |
|---|------------------------------|---------------|------------------------------|
|   | \$'000                       | \$'000        | \$'000                       |
| <b>OFFICE OF THE INSPECTOR-GENERAL OF AGED CARE</b>   |                              |               |                              |
| <b>Outcome 1 -</b>  |                              |               |                              |
| Provide independent oversight of the aged care system to drive accountability and positive change through reviews, recommendations, and reporting to Parliament | 6,987<br><i>6,308</i>        | -<br>-        | 6,987<br><i>6,308</i>        |
| <b>Total: Office of the Inspector-General of Aged Care</b>  | <b>6,987</b><br><i>6,308</i> | <b>-</b><br>- | <b>6,987</b><br><i>6,308</i> |

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                   | Administered  | Total                          |
|---|--------------------------------|---------------|--------------------------------|
|   | \$'000                         | \$'000        | \$'000                         |
| <b>PROFESSIONAL SERVICES REVIEW</b>   |                                |               |                                |
| <b>Outcome 1 -</b>  |                                |               |                                |
| A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes | 16,182<br><i>15,841</i>        | -<br>-        | 16,182<br><i>15,841</i>        |
| <b>Total: Professional Services Review</b>  | <b>16,182</b><br><i>15,841</i> | <b>-</b><br>- | <b>16,182</b><br><i>15,841</i> |

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                   | Administered                 | Total                          |
|--|--------------------------------|------------------------------|--------------------------------|
|  | \$'000                         | \$'000                       | \$'000                         |
| <b>SPORT INTEGRITY AUSTRALIA</b>   |                                |                              |                                |
| <b>Outcome 1 -</b>   |                                |                              |                                |
| Protection of the integrity of Australian sport and the health and welfare of those who participate in sport through the coordination of a national approach to all sports integrity matters | 42,783<br><i>37,407</i>        | 4,684<br><i>6,752</i>        | 47,467<br><i>44,159</i>        |
| <b>Total: Sport Integrity Australia</b>  | <b>42,783</b><br><i>37,407</i> | <b>4,684</b><br><i>6,752</i> | <b>47,467</b><br><i>44,159</i> |

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**HOME AFFAIRS PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

| Entity  | Departmental     | Administered     | Total            |
|---|------------------|------------------|------------------|
|   | \$'000           | \$'000           | \$'000           |
| Department of Home Affairs                    | 3,685,892        | 2,073,138        | 5,759,030        |
|   | <i>3,395,396</i> | <i>2,202,054</i> | <i>5,597,450</i> |
| Australian Security Intelligence Organisation | 657,733          | -                | 657,733          |
|   | <i>597,907</i>   | -                | <i>597,907</i>   |
| National Emergency Management Agency          | 130,635          | 105,090          | 235,725          |
|   | <i>133,498</i>   | <i>177,950</i>   | <i>311,448</i>   |
| <b>Total: Home Affairs</b>                    | <b>4,474,260</b> | <b>2,178,228</b> | <b>6,652,488</b> |
|   | <i>4,126,801</i> | <i>2,380,004</i> | <i>6,506,805</i> |

**Schedule 1** Services for which money is appropriated

## HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                         | Administered                         | Total                                |
|--|--------------------------------------|--------------------------------------|--------------------------------------|
|  | \$'000                               | \$'000                               | \$'000                               |
| <b>DEPARTMENT OF HOME AFFAIRS</b>  |                                      |                                      |                                      |
| <b>Outcome 1 -</b>   |                                      |                                      |                                      |
| Deliver national coordination, regulation and policy that safeguard Australia's domestic interests from national security threats, including cyber threats   | 263,380<br><i>255,349</i>            | 117,769<br><i>119,244</i>            | 381,149<br><i>374,593</i>            |
| <b>Outcome 2 -</b>   |                                      |                                      |                                      |
| Support a united and prosperous Australia through effective coordination and delivery of immigration and citizenship policy and programs underpinned by robust integrity and assurance                 | 1,143,104<br><i>1,081,965</i>        | 1,204,559<br><i>1,263,869</i>        | 2,347,663<br><i>2,345,834</i>        |
| <b>Outcome 3 -</b>   |                                      |                                      |                                      |
| Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum | 2,279,408<br><i>2,058,082</i>        | 750,810<br><i>818,941</i>            | 3,030,218<br><i>2,877,023</i>        |
| <b>Total: Department of Home Affairs</b>   | <b>3,685,892</b><br><i>3,395,396</i> | <b>2,073,138</b><br><i>2,202,054</i> | <b>5,759,030</b><br><i>5,597,450</i> |

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                     | Administered | Total                            |
|--|----------------------------------|--------------|----------------------------------|
|  | \$'000                           | \$'000       | \$'000                           |
| <b>AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION</b>   |                                  |              |                                  |
| <b>Outcome 1 -</b>   |                                  |              |                                  |
| To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government | 657,733<br><i>597,907</i>        | -<br>-       | 657,733<br><i>597,907</i>        |
| <b>Total: Australian Security Intelligence Organisation</b>  | <b>657,733</b><br><i>597,907</i> | -<br>-       | <b>657,733</b><br><i>597,907</i> |

**Schedule 1** Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                     | Administered                     | Total                            |
|---|----------------------------------|----------------------------------|----------------------------------|
|   | \$'000                           | \$'000                           | \$'000                           |
| <b>NATIONAL EMERGENCY MANAGEMENT AGENCY</b>   |                                  |                                  |                                  |
| <b>Outcome 1 -</b>  |                                  |                                  |                                  |
| To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters | 130,635<br><i>133,498</i>        | 105,090<br><i>177,950</i>        | 235,725<br><i>311,448</i>        |
| <b>Total: National Emergency Management Agency</b>  | <b>130,635</b><br><i>133,498</i> | <b>105,090</b><br><i>177,950</i> | <b>235,725</b><br><i>311,448</i> |



**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

| Entity  | Departmental     | Administered     | Total            |
|---|------------------|------------------|------------------|
|   | \$'000           | \$'000           | \$'000           |
| Department of Industry, Science and Resources                             | 678,049          | 1,313,405        | 1,991,454        |
|   | <i>638,256</i>   | <i>1,827,087</i> | <i>2,465,343</i> |
| <i>Payments to corporate entities:</i>                                    |                  |                  |                  |
| Australian Nuclear Science and Technology Organisation                    |                  | 324,464          | 324,464          |
|   |                  | <i>262,527</i>   | <i>262,527</i>   |
| Commonwealth Scientific and Industrial Research Organisation              |                  | 916,459          | 916,459          |
|   |                  | <i>1,008,739</i> | <i>1,008,739</i> |
| National Offshore Petroleum Safety and Environmental Management Authority |                  | 21,306           | 21,306           |
|   |                  | <i>9,229</i>     | <i>9,229</i>     |
| National Reconstruction Fund Corporation                                  |                  | 18,000           | 18,000           |
|   |                  | <i>39,016</i>    | <i>39,016</i>    |
| Geoscience Australia  | 345,272          | 19               | 345,291          |
|   | <i>332,093</i>   | <i>19</i>        | <i>332,112</i>   |
| IP Australia  | 380              | -                | 380              |
|   | <i>371</i>       | <i>-</i>         | <i>371</i>       |
| <b>Total: Industry, Science and Resources</b>                             | <b>1,023,701</b> | <b>2,593,653</b> | <b>3,617,354</b> |
|   | <i>970,720</i>   | <i>3,146,617</i> | <i>4,117,337</i> |

**Schedule 1** Services for which money is appropriated

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**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                     | Administered                         | Total                                |
|--|----------------------------------|--------------------------------------|--------------------------------------|
|  | \$'000                           | \$'000                               | \$'000                               |
| <b>DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES</b>   |                                  |                                      |                                      |
| <b>Outcome 1 -</b>   |                                  |                                      |                                      |
| Support economic growth, productivity and job creation for all Australians by investing in science and technology, growing innovative and competitive businesses, industries and regions, and supporting a strong resources sector | 678,049<br>638,256               | 1,313,405<br>1,827,087               | 1,991,454<br>2,465,343               |
| <b>Total: Department of Industry, Science and Resources</b>  | <b>678,049</b><br><b>638,256</b> | <b>1,313,405</b><br><b>1,827,087</b> | <b>1,991,454</b><br><b>2,465,343</b> |

**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered                     |
|--|----------------------------------|
|  | \$'000                           |
| <b>DEPARTMENT OF INDUSTRY, SCIENCE AND<br/>RESOURCES FOR PAYMENT TO<br/>AUSTRALIAN NUCLEAR SCIENCE AND<br/>TECHNOLOGY ORGANISATION</b>   |                                  |
| <b>Outcome 1 -</b>   |                                  |
| Improved knowledge, innovative capacity and<br>healthcare through nuclear-based facilities,<br>research, training, products, services and advice<br>to Government, industry, the education sector<br>and the Australian population | 324,464<br>262,527               |
| <b>Total: Australian Nuclear Science and<br/>Technology Organisation</b>   | <b>324,464</b><br><b>262,527</b> |

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Administered                       |
|---|------------------------------------|
|   | \$'000                             |
| <b>DEPARTMENT OF INDUSTRY, SCIENCE AND<br/>RESOURCES FOR PAYMENT TO<br/>COMMONWEALTH SCIENTIFIC AND<br/>INDUSTRIAL RESEARCH ORGANISATION</b>  |                                    |
| <b>Outcome 1 -</b>  |                                    |
| Innovative scientific and technology solutions to<br>national challenges and opportunities to benefit<br>industry, the environment and the community,<br>through scientific research and capability<br>development, services and advice | 916,459<br>1,008,739               |
| <b>Total: Commonwealth Scientific and Industrial<br/>Research Organisation</b>  | <b>916,459</b><br><b>1,008,739</b> |

**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Administered                  |
|---|-------------------------------|
|   | \$'000                        |
| <b>DEPARTMENT OF INDUSTRY, SCIENCE AND<br/>RESOURCES FOR PAYMENT TO<br/>NATIONAL OFFSHORE PETROLEUM SAFETY<br/>AND ENVIRONMENTAL MANAGEMENT<br/>AUTHORITY</b>   |                               |
| <b>Outcome 1 -</b>  |                               |
| A protected offshore workforce and environment<br>through regulatory oversight of Australia's<br>offshore energy industries, as well as through<br>engaging, advising, and educating the regulated<br>community | 21,306<br>9,229               |
| <b>Total: National Offshore Petroleum Safety and<br/>Environmental Management Authority</b>   | <b>21,306</b><br><b>9,229</b> |

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Administered             |
|---|--------------------------|
|   | \$'000                   |
| <b>DEPARTMENT OF INDUSTRY, SCIENCE AND<br/>RESOURCES FOR PAYMENT TO<br/>NATIONAL RECONSTRUCTION FUND<br/>CORPORATION</b>  |                          |
| <b>Outcome 1 -</b>  |                          |
| Facilitate increased flows of finance into priority<br>areas of the Australian economy, through<br>targeted investments to diversify and transform<br>Australian industry, create secure, well-paying<br>jobs, and boost sovereign capability | 18,000<br>39,016         |
| <b>Total: National Reconstruction Fund<br/>Corporation</b>  | <b>18,000<br/>39,016</b> |

**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental   | Administered | Total          |
|--|----------------|--------------|----------------|
|  | \$'000         | \$'000       | \$'000         |
| <b>GEOSCIENCE AUSTRALIA</b>                  |                |              |                |
| <b>Outcome 1 -</b>                           |                |              |                |
| Informed government, industry and community  | 345,272        | 19           | 345,291        |
| decisions on the economic, social and        | 332,093        | 19           | 332,112        |
| environmental management of the nation's     |                |              |                |
| natural resources through enabling access to |                |              |                |
| geoscientific and spatial information        |                |              |                |
| <b>Total: Geoscience Australia</b>           | <b>345,272</b> | <b>19</b>    | <b>345,291</b> |
|  | 332,093        | 19           | 332,112        |

**Schedule 1** Services for which money is appropriated

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**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental             | Administered  | Total                    |
|--|--------------------------|---------------|--------------------------|
|  | \$'000                   | \$'000        | \$'000                   |
| <b>IP AUSTRALIA</b>  |                          |               |                          |
| <b>Outcome 1 -</b>   |                          |               |                          |
| Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government | 380<br><i>371</i>        | -<br>-        | 380<br><i>371</i>        |
| <b>Total: IP Australia</b>   | <b>380</b><br><i>371</i> | <b>-</b><br>- | <b>380</b><br><i>371</i> |



## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO

### SUMMARY

Summary of Appropriations (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

| Entity  | Departmental<br>\$'000    | Administered<br>\$'000        | Total<br>\$'000               |
|---|---------------------------|-------------------------------|-------------------------------|
| Department of Infrastructure, Transport, Regional<br>Development, Communications and the Arts | 553,917<br><i>484,694</i> | 2,470,497<br><i>2,370,238</i> | 3,024,414<br><i>2,854,932</i> |
| <i>Payments to corporate entities:</i>  |                           |                               |                               |
| Australian Broadcasting Corporation   |                           | 1,196,101<br><i>1,137,568</i> | 1,196,101<br><i>1,137,568</i> |
| Australian Film, Television and Radio School  |                           | 27,944<br><i>24,283</i>       | 27,944<br><i>24,283</i>       |
| Australian Maritime Safety Authority  |                           | 86,218<br><i>102,278</i>      | 86,218<br><i>102,278</i>      |
| Australian National Maritime Museum   |                           | 24,882<br><i>27,029</i>       | 24,882<br><i>27,029</i>       |
| Civil Aviation Safety Authority   |                           | 41,494<br><i>107,602</i>      | 41,494<br><i>107,602</i>      |
| Creative Australia  |                           | 289,649<br><i>257,974</i>     | 289,649<br><i>257,974</i>     |
| High Speed Rail Authority   |                           | 55,102<br><i>29,231</i>       | 55,102<br><i>29,231</i>       |
| Infrastructure Australia  |                           | 13,247<br><i>12,961</i>       | 13,247<br><i>12,961</i>       |
| National Film and Sound Archive of Australia  |                           | 40,839<br><i>37,270</i>       | 40,839<br><i>37,270</i>       |
| National Gallery of Australia   |                           | 69,917<br><i>66,003</i>       | 69,917<br><i>66,003</i>       |
| National Library of Australia   |                           | 86,219<br><i>75,948</i>       | 86,219<br><i>75,948</i>       |
| National Museum of Australia  |                           | 55,192<br><i>53,768</i>       | 55,192<br><i>53,768</i>       |
| National Portrait Gallery of Australia  |                           | 19,181<br><i>18,648</i>       | 19,181<br><i>18,648</i>       |
| National Transport Commission   |                           | 6,746<br><i>7,033</i>         | 6,746<br><i>7,033</i>         |
| Northern Australia Infrastructure Facility  |                           | 21,782<br><i>21,295</i>       | 21,782<br><i>21,295</i>       |

**Schedule 1** Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

| Entity   | Departmental<br>\$'000           | Administered<br>\$'000               | Total<br>\$'000                      |
|--|----------------------------------|--------------------------------------|--------------------------------------|
| Old Parliament House   |                                  | 22,290<br><i>21,702</i>              | 22,290<br><i>21,702</i>              |
| Screen Australia   |                                  | 13,226<br><i>12,890</i>              | 13,226<br><i>12,890</i>              |
| Special Broadcasting Service Corporation   |                                  | 348,352<br><i>334,939</i>            | 348,352<br><i>334,939</i>            |
| Australian Communications and Media Authority  | 170,697<br><i>159,388</i>        | 2,000<br><i>6,020</i>                | 172,697<br><i>165,408</i>            |
| Australian Transport Safety Bureau   | 26,691<br><i>26,641</i>          | -<br>-                               | 26,691<br><i>26,641</i>              |
| National Archives of Australia   | 93,558<br><i>92,337</i>          | -<br>-                               | 93,558<br><i>92,337</i>              |
| National Capital Authority   | 11,045<br><i>11,576</i>          | 36,606<br><i>34,013</i>              | 47,651<br><i>45,589</i>              |
| <b>Total: Infrastructure, Transport, Regional<br/>Development, Communications and the<br/>Arts</b> | <b>855,908</b><br><i>774,636</i> | <b>4,927,484</b><br><i>4,758,693</i> | <b>5,783,392</b><br><i>5,533,329</i> |

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                     | Administered                         | Total                                |
|--|----------------------------------|--------------------------------------|--------------------------------------|
|  | \$'000                           | \$'000                               | \$'000                               |
| <b>DEPARTMENT OF INFRASTRUCTURE,<br/>TRANSPORT, REGIONAL DEVELOPMENT,<br/>COMMUNICATIONS AND THE ARTS</b>  |                                  |                                      |                                      |
| <b>Outcome 1 -</b>   |                                  |                                      |                                      |
| Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure  | 86,423<br><i>81,698</i>          | 21,128<br><i>85,153</i>              | 107,551<br><i>166,851</i>            |
| <b>Outcome 2 -</b>   |                                  |                                      |                                      |
| An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations  | 205,301<br><i>138,405</i>        | 429,004<br><i>415,066</i>            | 634,305<br><i>553,471</i>            |
| <b>Outcome 3 -</b>   |                                  |                                      |                                      |
| Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance | 83,532<br><i>83,945</i>          | 1,095,487<br><i>904,789</i>          | 1,179,019<br><i>988,734</i>          |
| <b>Outcome 4 -</b>   |                                  |                                      |                                      |
| Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories   | 30,816<br><i>35,340</i>          | 221,491<br><i>270,116</i>            | 252,307<br><i>305,456</i>            |
| <b>Outcome 5 -</b>   |                                  |                                      |                                      |
| Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services  | 94,816<br><i>89,633</i>          | 389,401<br><i>401,664</i>            | 484,217<br><i>491,297</i>            |
| <b>Outcome 6 -</b>   |                                  |                                      |                                      |
| Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression  | 53,029<br><i>55,673</i>          | 313,986<br><i>293,450</i>            | 367,015<br><i>349,123</i>            |
| <b>Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts</b>   | <b>553,917</b><br><i>484,694</i> | <b>2,470,497</b><br><i>2,370,238</i> | <b>3,024,414</b><br><i>2,854,932</i> |

**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered                         |
|--|--------------------------------------|
|  | \$'000                               |
| <b>DEPARTMENT OF INFRASTRUCTURE,<br/>TRANSPORT, REGIONAL DEVELOPMENT,<br/>COMMUNICATIONS AND THE ARTS FOR<br/>PAYMENT TO<br/>AUSTRALIAN BROADCASTING<br/>CORPORATION</b> |                                      |
| <b>Outcome 1 -</b>   |                                      |
| Informed, educated and entertained audiences -<br>throughout Australia and overseas - through<br>innovative and comprehensive media and<br>related services              | 1,196,101<br><i>1,137,568</i>        |
| <b>Total: Australian Broadcasting Corporation</b>  | <b>1,196,101</b><br><i>1,137,568</i> |

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Administered            |
|---|-------------------------|
|   | \$'000                  |
| <b>DEPARTMENT OF INFRASTRUCTURE,<br/>TRANSPORT, REGIONAL DEVELOPMENT,<br/>COMMUNICATIONS AND THE ARTS FOR<br/>PAYMENT TO<br/>AUSTRALIAN FILM, TELEVISION AND RADIO<br/>SCHOOL</b>                     |                         |
| <b>Outcome 1 -</b>  |                         |
| Support the development of a professional<br>screen arts and broadcast culture in Australia<br>including through the provision of specialist<br>industry-focused education, training, and<br>research | 27,944<br>24,283        |
| <b>Total: Australian Film, Television and Radio<br/>School</b>  | <b>27,944</b><br>24,283 |

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered      |
|--|-------------------|
|  | \$'000            |
| DEPARTMENT OF INFRASTRUCTURE,<br>TRANSPORT, REGIONAL DEVELOPMENT,<br>COMMUNICATIONS AND THE ARTS FOR<br>PAYMENT TO<br>AUSTRALIAN MARITIME SAFETY AUTHORITY   |                   |
| Outcome 1 -  |                   |
| Minimise the risk of shipping incidents and<br>pollution in Australian waters through ship safety<br>and environment protection regulation and<br>services and maximise people saved from<br>maritime and aviation incidents through search<br>and rescue coordination | 86,218<br>102,278 |
| Total: Australian Maritime Safety Authority  | 86,218<br>102,278 |

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered  |
|--|---------------|
|  | \$'000        |
| <b>DEPARTMENT OF INFRASTRUCTURE,<br/>TRANSPORT, REGIONAL DEVELOPMENT,<br/>COMMUNICATIONS AND THE ARTS FOR<br/>PAYMENT TO<br/>AUSTRALIAN NATIONAL MARITIME MUSEUM</b> |               |
| <b>Outcome 1 -</b>   |               |
| Increased knowledge, appreciation and  | 24,882        |
| enjoyment of Australia's maritime heritage by  | 27,029        |
| managing the National Maritime Collection and  |               |
| staging programs, exhibitions and events   |               |
| <b>Total: Australian National Maritime Museum</b>  | <b>24,882</b> |
|  | <b>27,029</b> |

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered      |
|--|-------------------|
|  | \$'000            |
| DEPARTMENT OF INFRASTRUCTURE,<br>TRANSPORT, REGIONAL DEVELOPMENT,<br>COMMUNICATIONS AND THE ARTS FOR<br>PAYMENT TO<br>CIVIL AVIATION SAFETY AUTHORITY  |                   |
| Outcome 1 -  |                   |
| Maximise aviation safety through a regulatory<br>regime, detailed technical material on safety<br>standards, comprehensive aviation industry<br>oversight, risk analysis, industry consultation,<br>education and training | 41,494<br>107,602 |
| Total: Civil Aviation Safety Authority   | 41,494<br>107,602 |



**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered              |
|--|---------------------------|
|  | \$'000                    |
| <b>DEPARTMENT OF INFRASTRUCTURE,<br/>TRANSPORT, REGIONAL DEVELOPMENT,<br/>COMMUNICATIONS AND THE ARTS FOR<br/>PAYMENT TO<br/>CREATIVE AUSTRALIA</b>  |                           |
| <b>Outcome 1 -</b>   |                           |
| Local and global audiences enjoy the benefits of<br>thriving, dynamic and sustainable cultural and<br>creative industries supported through<br>investment, development, partnerships, advice<br>and recognition for Australian artists and arts<br>organisations | 289,649<br>257,974        |
| <b>Total: Creative Australia</b>   | <b>289,649</b><br>257,974 |

**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

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|   | Administered                   |
|---|--------------------------------|
|   | \$'000                         |
| <b>DEPARTMENT OF INFRASTRUCTURE,<br/>TRANSPORT, REGIONAL DEVELOPMENT,<br/>COMMUNICATIONS AND THE ARTS FOR<br/>PAYMENT TO<br/>HIGH SPEED RAIL AUTHORITY</b>  |                                |
| <b>Outcome 1 -</b>  |                                |
| Developing a high speed rail network between<br>capital cities and key regional centres through<br>policy development and planning, national<br>coordination and strategic advice to enhance<br>Australia's long-term rail investment | 55,102<br>29,231               |
| <b>Total: High Speed Rail Authority</b>   | <b>55,102</b><br><i>29,231</i> |

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Administered                   |
|---|--------------------------------|
|   | \$'000                         |
| <b>DEPARTMENT OF INFRASTRUCTURE,<br/>TRANSPORT, REGIONAL DEVELOPMENT,<br/>COMMUNICATIONS AND THE ARTS FOR<br/>PAYMENT TO<br/>INFRASTRUCTURE AUSTRALIA</b>   |                                |
| <b>Outcome 1 -</b>  |                                |
| Improve decision-making on matters relating to<br>infrastructure; advise governments and others<br>on matters relating to infrastructure, including<br>better assessment of infrastructure needs and<br>prioritisation of infrastructure projects; and<br>promote best practice infrastructure planning,<br>financing, delivery and operation | 13,247<br>12,961               |
| <b>Total: Infrastructure Australia</b>  | <b>13,247</b><br><b>12,961</b> |

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered     |
|--|------------------|
|  | \$'000           |
| DEPARTMENT OF INFRASTRUCTURE,<br>TRANSPORT, REGIONAL DEVELOPMENT,<br>COMMUNICATIONS AND THE ARTS FOR<br>PAYMENT TO<br>NATIONAL FILM AND SOUND ARCHIVE OF<br>AUSTRALIA  |                  |
| Outcome 1 -  |                  |
| Increased engagement with Australia's<br>audiovisual culture past and present through<br>developing, preserving, maintaining and<br>promoting the national audiovisual collection of<br>historic and cultural significance | 40,839<br>37,270 |
| Total: National Film and Sound Archive of<br>Australia   | 40,839<br>37,270 |

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered                   |
|--|--------------------------------|
|  | \$'000                         |
| <b>DEPARTMENT OF INFRASTRUCTURE,<br/>TRANSPORT, REGIONAL DEVELOPMENT,<br/>COMMUNICATIONS AND THE ARTS FOR<br/>PAYMENT TO<br/>NATIONAL GALLERY OF AUSTRALIA</b> |                                |
| <b>Outcome 1 -</b>   |                                |
| Increased understanding, knowledge and   | 69,917                         |
| enjoyment of the visual arts by providing access   | 66,003                         |
| to, and information about, works of art locally,<br>nationally and internationally   |                                |
| <b>Total: National Gallery of Australia</b>  | <b>69,917</b><br><i>66,003</i> |

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**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered                   |
|--|--------------------------------|
|  | \$'000                         |
| <b>DEPARTMENT OF INFRASTRUCTURE,<br/>TRANSPORT, REGIONAL DEVELOPMENT,<br/>COMMUNICATIONS AND THE ARTS FOR<br/>PAYMENT TO<br/>NATIONAL LIBRARY OF AUSTRALIA</b> |                                |
| <b>Outcome 1 -</b>   |                                |
| Enhanced learning, knowledge creation,   | 86,219                         |
| enjoyment and understanding of Australian life   | 75,948                         |
| and society by providing access to a national<br>collection of library material  |                                |
| <b>Total: National Library of Australia</b>  | <b>86,219</b><br><b>75,948</b> |

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Administered  |
|---|---------------|
|   | \$'000        |
| <b>DEPARTMENT OF INFRASTRUCTURE,<br/>TRANSPORT, REGIONAL DEVELOPMENT,<br/>COMMUNICATIONS AND THE ARTS FOR<br/>PAYMENT TO<br/>NATIONAL MUSEUM OF AUSTRALIA</b> |               |
| <b>Outcome 1 -</b>  |               |
| Increased awareness and understanding of  | 55,192        |
| Australia's history and culture by managing the   | 53,768        |
| National Museum's collections and providing   |               |
| access through public programs and exhibitions  |               |
| <b>Total: National Museum of Australia</b>  | <b>55,192</b> |
|   | 53,768        |

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered     |
|--|------------------|
|  | \$'000           |
| DEPARTMENT OF INFRASTRUCTURE,<br>TRANSPORT, REGIONAL DEVELOPMENT,<br>COMMUNICATIONS AND THE ARTS FOR<br>PAYMENT TO<br>NATIONAL PORTRAIT GALLERY OF<br>AUSTRALIA  |                  |
| Outcome 1 -<br>Enhanced understanding and appreciation of<br>Australian identity, culture and diversity through<br>portraiture by engaging the public in education<br>programs and exhibitions, and by developing<br>and preserving the national portrait collection | 19,181<br>18,648 |
| Total: National Portrait Gallery of Australia  | 19,181<br>18,648 |



**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered           |
|--|------------------------|
|  | \$'000                 |
| <b>DEPARTMENT OF INFRASTRUCTURE,<br/>TRANSPORT, REGIONAL DEVELOPMENT,<br/>COMMUNICATIONS AND THE ARTS FOR<br/>PAYMENT TO<br/>NATIONAL TRANSPORT COMMISSION</b>   |                        |
| <b>Outcome 1 -</b>   |                        |
| Improved transport productivity, efficiency, safety<br>and environmental performance and regulatory<br>efficiency in Australia through developing,<br>monitoring and maintaining nationally consistent<br>regulatory and operational arrangements relating<br>to road, rail and intermodal transport | 6,746<br>7,033         |
| <b>Total: National Transport Commission</b>  | <b>6,746<br/>7,033</b> |

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered     |
|--|------------------|
|  | \$'000           |
| DEPARTMENT OF INFRASTRUCTURE,<br>TRANSPORT, REGIONAL DEVELOPMENT,<br>COMMUNICATIONS AND THE ARTS FOR<br>PAYMENT TO<br>NORTHERN AUSTRALIA INFRASTRUCTURE<br>FACILITY  |                  |
| Outcome 1 -<br>Enable economic growth in Northern Australia,<br>by facilitating private sector investment in<br>economic infrastructure, primarily through the<br>provision of concessional financing delivered<br>through the State and Territory Governments | 21,782<br>21,295 |
| Total: Northern Australia Infrastructure Facility  | 21,782<br>21,295 |

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered            |
|--|-------------------------|
|  | \$'000                  |
| <b>DEPARTMENT OF INFRASTRUCTURE,<br/>TRANSPORT, REGIONAL DEVELOPMENT,<br/>COMMUNICATIONS AND THE ARTS FOR<br/>PAYMENT TO<br/>    <i>OLD PARLIAMENT HOUSE</i></b>   |                         |
| <b>Outcome 1 -</b>   |                         |
| An enhanced appreciation and understanding of<br>the political and social heritage of Australia for<br>members of the public, through activities<br>including the conservation and upkeep of, and<br>the provision of access to, Old Parliament House<br>and the development of its collections,<br>exhibitions and educational programs | 22,290<br>21,702        |
| <b>Total: Old Parliament House</b>   | <b>22,290</b><br>21,702 |

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered     |
|--|------------------|
|  | \$'000           |
| DEPARTMENT OF INFRASTRUCTURE,<br>TRANSPORT, REGIONAL DEVELOPMENT,<br>COMMUNICATIONS AND THE ARTS FOR<br>PAYMENT TO<br>SCREEN AUSTRALIA   |                  |
| Outcome 1 -  |                  |
| Promote engaged audiences and support a<br>creative, innovative and commercially<br>sustainable screen industry through the funding<br>and promotion of diverse Australian screen<br>product | 13,226<br>12,890 |
| Total: Screen Australia  | 13,226<br>12,890 |

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Administered              |
|---|---------------------------|
|   | \$'000                    |
| <b>DEPARTMENT OF INFRASTRUCTURE,<br/>TRANSPORT, REGIONAL DEVELOPMENT,<br/>COMMUNICATIONS AND THE ARTS FOR<br/>PAYMENT TO<br/>SPECIAL BROADCASTING SERVICE<br/>CORPORATION</b> |                           |
| <b>Outcome 1 -</b>  |                           |
| Provide multilingual and multicultural services<br>that inform, educate and entertain all Australians<br>and in so doing reflect Australia's multicultural<br>society         | 348,352<br>334,939        |
| <b>Total: Special Broadcasting Service<br/>Corporation</b>  | <b>348,352</b><br>334,939 |

**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                     | Administered                 | Total                            |
|---|----------------------------------|------------------------------|----------------------------------|
|   | \$'000                           | \$'000                       | \$'000                           |
| <b>AUSTRALIAN COMMUNICATIONS AND MEDIA<br/>AUTHORITY</b>  |                                  |                              |                                  |
| <b>Outcome 1 -</b>  |                                  |                              |                                  |
| A communications and media environment that<br>balances the needs of the industry and the<br>Australian community through regulation,<br>education and advice | 170,697<br><i>159,388</i>        | 2,000<br><i>6,020</i>        | 172,697<br><i>165,408</i>        |
| <b>Total: Australian Communications and Media<br/>Authority</b>   | <b>170,697</b><br><i>159,388</i> | <b>2,000</b><br><i>6,020</i> | <b>172,697</b><br><i>165,408</i> |

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental  | Administered | Total         |
|--|---------------|--------------|---------------|
|  | \$'000        | \$'000       | \$'000        |
| <b>AUSTRALIAN TRANSPORT SAFETY BUREAU</b>        |               |              |               |
| <b>Outcome 1 -</b>                               |               |              |               |
| Improved transport safety in Australia including | 26,691        | -            | 26,691        |
| through: Independent 'no blame' investigation of | <i>26,641</i> | -            | <i>26,641</i> |
| transport accidents and other safety             |               |              |               |
| occurrences; safety data recording, analysis and |               |              |               |
| research; and influencing safety action          |               |              |               |
| <b>Total: Australian Transport Safety Bureau</b> | <b>26,691</b> | <b>-</b>     | <b>26,691</b> |
|  | <i>26,641</i> | -            | <i>26,641</i> |

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**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental  | Administered | Total         |
|--|---------------|--------------|---------------|
|  | \$'000        | \$'000       | \$'000        |
| <b>NATIONAL ARCHIVES OF AUSTRALIA</b>            |               |              |               |
| <b>Outcome 1 -</b>                               |               |              |               |
| To promote the creation, management and          | 93,558        | -            | 93,558        |
| preservation of authentic, reliable and usable   | <i>92,337</i> | -            | <i>92,337</i> |
| Commonwealth records and to facilitate           |               |              |               |
| Australians' access to the archival resources of |               |              |               |
| the Commonwealth                                 |               |              |               |
| <b>Total: National Archives of Australia</b>     | <b>93,558</b> | <b>-</b>     | <b>93,558</b> |
|  | <i>92,337</i> | <i>-</i>     | <i>92,337</i> |



**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental  | Administered  | Total         |
|--|---------------|---------------|---------------|
|  | \$'000        | \$'000        | \$'000        |
| <b>NATIONAL CAPITAL AUTHORITY</b>                  |               |               |               |
| <b>Outcome 1 -</b>                                 |               |               |               |
| To shape Canberra as a capital that all            | 11,045        | 36,606        | 47,651        |
| Australians can be proud of by ensuring it is well | <i>11,576</i> | <i>34,013</i> | <i>45,589</i> |
| planned, managed and promoted, consistent          |               |               |               |
| with its enduring national significance            |               |               |               |
| <b>Total: National Capital Authority</b>           | <b>11,045</b> | <b>36,606</b> | <b>47,651</b> |
|  | <i>11,576</i> | <i>34,013</i> | <i>45,589</i> |

**Schedule 1** Services for which money is appropriated

**PRIME MINISTER AND CABINET PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

| Entity  | Departmental                     | Administered                         | Total                                |
|---|----------------------------------|--------------------------------------|--------------------------------------|
|   | \$'000                           | \$'000                               | \$'000                               |
| Department of the Prime Minister and Cabinet                          | 285,508<br><i>307,057</i>        | 55,099<br><i>56,691</i>              | 340,607<br><i>363,748</i>            |
| <i>Payments to corporate entities:</i>                                |                                  |                                      |                                      |
| Aboriginal Hostels Limited  |                                  | 44,416<br><i>43,092</i>              | 44,416<br><i>43,092</i>              |
| Australian Institute of Aboriginal and Torres Strait Islander Studies |                                  | 29,343<br><i>22,575</i>              | 29,343<br><i>22,575</i>              |
| Indigenous Business Australia   |                                  | 9,595<br><i>9,420</i>                | 9,595<br><i>9,420</i>                |
| Indigenous Land and Sea Corporation                                   |                                  | 10,087<br><i>9,812</i>               | 10,087<br><i>9,812</i>               |
| Torres Strait Regional Authority                                      |                                  | 38,223<br><i>37,247</i>              | 38,223<br><i>37,247</i>              |
| Australian National Audit Office                                      | 96,375<br><i>92,450</i>          | -<br>-                               | 96,375<br><i>92,450</i>              |
| Australian Public Service Commission                                  | 72,038<br><i>73,279</i>          | -<br>-                               | 72,038<br><i>73,279</i>              |
| National Indigenous Australians Agency                                | 319,243<br><i>350,141</i>        | 1,938,968<br><i>1,766,277</i>        | 2,258,211<br><i>2,116,418</i>        |
| Office of National Intelligence                                       | 126,944<br><i>138,395</i>        | 11,204<br><i>10,382</i>              | 138,148<br><i>148,777</i>            |
| Office of the Official Secretary to the Governor-General              | 16,483<br><i>16,114</i>          | 4,936<br><i>5,844</i>                | 21,419<br><i>21,958</i>              |
| Workplace Gender Equality Agency                                      | 11,961<br><i>11,738</i>          | -<br>-                               | 11,961<br><i>11,738</i>              |
| <b>Total: Prime Minister and Cabinet</b>                              | <b>928,552</b><br><i>989,174</i> | <b>2,141,871</b><br><i>1,961,340</i> | <b>3,070,423</b><br><i>2,950,514</i> |

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                     | Administered                   | Total                            |
|---|----------------------------------|--------------------------------|----------------------------------|
|   | \$'000                           | \$'000                         | \$'000                           |
| <b>DEPARTMENT OF THE PRIME MINISTER AND CABINET</b>   |                                  |                                |                                  |
| <b>Outcome 1 -</b>  |                                  |                                |                                  |
| Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery | 285,508<br><i>307,057</i>        | 55,099<br><i>56,691</i>        | 340,607<br><i>363,748</i>        |
| <b>Total: Department of the Prime Minister and Cabinet</b>  | <b>285,508</b><br><i>307,057</i> | <b>55,099</b><br><i>56,691</i> | <b>340,607</b><br><i>363,748</i> |

Schedule 1 Services for which money is appropriated

| PRIME MINISTER AND CABINET PORTFOLIO   |                  |
|--|------------------|
| Appropriation (plain figures)—2024-2025<br><i>Actual Available Appropriation (italic figures)—2023-2024</i>  |                  |
|  | Administered     |
|  | \$'000           |
| DEPARTMENT OF THE PRIME MINISTER AND<br>CABINET FOR PAYMENT TO<br>ABORIGINAL HOSTELS LIMITED   |                  |
| Outcome 1 -  |                  |
| Improved access to education, employment,<br>health and other services for Aboriginal and<br>Torres Strait Islander people travelling or<br>relocating through the operation of temporary<br>hostel accommodation services | 44,416<br>43,092 |
| Total: Aboriginal Hostels Limited  | 44,416<br>43,092 |

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Administered            |
|---|-------------------------|
|   | \$'000                  |
| <b>DEPARTMENT OF THE PRIME MINISTER AND<br/>CABINET FOR PAYMENT TO<br/>AUSTRALIAN INSTITUTE OF ABORIGINAL<br/>AND TORRES STRAIT ISLANDER STUDIES</b>                                      |                         |
| <b>Outcome 1 -</b>  |                         |
| Further understanding of Australian Indigenous<br>cultures, past and present through undertaking<br>and publishing research, and providing access to<br>print and audiovisual collections | 29,343<br>22,575        |
| <b>Total: Australian Institute of Aboriginal and<br/>Torres Strait Islander Studies</b>   | <b>29,343</b><br>22,575 |

Schedule 1 Services for which money is appropriated

| PRIME MINISTER AND CABINET PORTFOLIO  |                |
|---|----------------|
| Appropriation (plain figures)—2024-2025<br><i>Actual Available Appropriation (italic figures)—2023-2024</i>   |                |
|   | Administered   |
|   | \$'000         |
| DEPARTMENT OF THE PRIME MINISTER AND<br>CABINET FOR PAYMENT TO<br>INDIGENOUS BUSINESS AUSTRALIA   |                |
| Outcome 1 -<br>Improved wealth acquisition to support the<br>economic independence of Aboriginal and<br>Torres Strait Islander peoples through<br>commercial enterprise, asset acquisition,<br>construction and access to concessional home<br>and business loans | 9,595<br>9,420 |
| Total: Indigenous Business Australia  | 9,595<br>9,420 |

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered           |
|--|------------------------|
|  | \$'000                 |
| <b>DEPARTMENT OF THE PRIME MINISTER AND<br/>CABINET FOR PAYMENT TO<br/>INDIGENOUS LAND AND SEA CORPORATION</b>   |                        |
| <b>Outcome 1 -</b>   |                        |
| Enhanced socio-economic development,<br>maintenance of cultural identity and protection of<br>the environment by Indigenous Australians<br>through the acquisition and management of land,<br>water and water-related rights | 10,087<br>9,812        |
| <b>Total: Indigenous Land and Sea Corporation</b>  | <b>10,087</b><br>9,812 |

Schedule 1 Services for which money is appropriated

| PRIME MINISTER AND CABINET PORTFOLIO  |                  |
|---|------------------|
| Appropriation (plain figures)—2024-2025<br><i>Actual Available Appropriation (italic figures)—2023-2024</i>   |                  |
|   | Administered     |
|   | \$'000           |
| DEPARTMENT OF THE PRIME MINISTER AND<br>CABINET FOR PAYMENT TO<br>TORRES STRAIT REGIONAL AUTHORITY  |                  |
| Outcome 1 -   |                  |
| Progress towards closing the gap for Torres<br>Strait Islander and Aboriginal people living in the<br>Torres Strait Region through development<br>planning, coordination, sustainable resource<br>management, and preservation and promotion of<br>Indigenous culture | 38,223<br>37,247 |
| Total: Torres Strait Regional Authority   | 38,223<br>37,247 |



**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental  | Administered | Total         |
|---|---------------|--------------|---------------|
|   | \$'000        | \$'000       | \$'000        |
| <b>AUSTRALIAN NATIONAL AUDIT OFFICE</b>   |               |              |               |
| <b>Outcome 1 -</b>  |               |              |               |
| To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public | 96,375        | -            | 96,375        |
|   | <i>92,450</i> | -            | <i>92,450</i> |
| <b>Total: Australian National Audit Office</b>  | <b>96,375</b> | <b>-</b>     | <b>96,375</b> |
|   | <i>92,450</i> | -            | <i>92,450</i> |

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental  | Administered | Total         |
|--|---------------|--------------|---------------|
|  | \$'000        | \$'000       | \$'000        |
| <b>AUSTRALIAN PUBLIC SERVICE COMMISSION</b>        |               |              |               |
| <b>Outcome 1 -</b>                                 |               |              |               |
| Increased awareness and adoption of best           | 72,038        | -            | 72,038        |
| practice public administration by the public       | 73,279        | -            | 73,279        |
| service through leadership, promotion, advice      |               |              |               |
| and professional development, drawing on           |               |              |               |
| research and evaluation                            |               |              |               |
| <b>Total: Australian Public Service Commission</b> | <b>72,038</b> | <b>-</b>     | <b>72,038</b> |
|  | 73,279        | -            | 73,279        |

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                     | Administered                         | Total                                |
|---|----------------------------------|--------------------------------------|--------------------------------------|
|   | \$'000                           | \$'000                               | \$'000                               |
| <b>NATIONAL INDIGENOUS AUSTRALIANS</b>  |                                  |                                      |                                      |
| <b>AGENCY</b>   |                                  |                                      |                                      |
| <b>Outcome 1 -</b>  |                                  |                                      |                                      |
| Lead the development and implementation of the Australian Government's agenda to support the self-determination and aspirations of Aboriginal and Torres Strait Islander peoples and communities through working in partnership and effectively delivering programs | 319,243<br><i>350,141</i>        | 1,938,968<br><i>1,766,277</i>        | 2,258,211<br><i>2,116,418</i>        |
| <b>Total: National Indigenous Australians Agency</b>  | <b>319,243</b><br><i>350,141</i> | <b>1,938,968</b><br><i>1,766,277</i> | <b>2,258,211</b><br><i>2,116,418</i> |

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                     | Administered                   | Total                            |
|--|----------------------------------|--------------------------------|----------------------------------|
|  | \$'000                           | \$'000                         | \$'000                           |
| <b>OFFICE OF NATIONAL INTELLIGENCE</b>   |                                  |                                |                                  |
| <b>Outcome 1 -</b>   |                                  |                                |                                  |
| Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities | 126,944<br><i>138,395</i>        | 11,204<br><i>10,382</i>        | 138,148<br><i>148,777</i>        |
| <b>Total: Office of National Intelligence</b>  | <b>126,944</b><br><i>138,395</i> | <b>11,204</b><br><i>10,382</i> | <b>138,148</b><br><i>148,777</i> |

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                   | Administered                 | Total                          |
|---|--------------------------------|------------------------------|--------------------------------|
|   | \$'000                         | \$'000                       | \$'000                         |
| <b>OFFICE OF THE OFFICIAL SECRETARY TO<br/>THE GOVERNOR-GENERAL</b>   |                                |                              |                                |
| <b>Outcome 1 -</b>  |                                |                              |                                |
| The performance of the Governor-General's role<br>is facilitated through organisation and<br>management of official duties, management and<br>maintenance of the official household and<br>property and administration of the Australian<br>Honours and Awards system | 16,483<br><i>16,114</i>        | 4,936<br><i>5,844</i>        | 21,419<br><i>21,958</i>        |
| <b>Total: Office of the Official Secretary to the<br/>Governor-General</b>  | <b>16,483</b><br><i>16,114</i> | <b>4,936</b><br><i>5,844</i> | <b>21,419</b><br><i>21,958</i> |

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental  | Administered | Total         |
|---|---------------|--------------|---------------|
|   | \$'000        | \$'000       | \$'000        |
| <b>WORKPLACE GENDER EQUALITY AGENCY</b>         |               |              |               |
| <b>Outcome 1 -</b>                              |               |              |               |
| Promote and improve gender equality in          | 11,961        | -            | 11,961        |
| Australian workplaces including through the     | <i>11,738</i> | -            | <i>11,738</i> |
| provision of advice and assistance to employers |               |              |               |
| and the assessment and measurement of           |               |              |               |
| workplace gender data                           |               |              |               |
| <b>Total: Workplace Gender Equality Agency</b>  | <b>11,961</b> | <b>-</b>     | <b>11,961</b> |
|   | <i>11,738</i> | <i>-</i>     | <i>11,738</i> |

**SOCIAL SERVICES PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

| Entity  | Departmental     | Administered      | Total             |
|---|------------------|-------------------|-------------------|
|   | \$'000           | \$'000            | \$'000            |
| Department of Social Services                   | 585,851          | 37,043,139        | 37,628,990        |
|   | <i>523,742</i>   | <i>32,144,326</i> | <i>32,668,068</i> |
| <i>Payments to corporate entities:</i>          |                  |                   |                   |
| National Disability Insurance Agency            |                  | 2,190,431         | 2,190,431         |
|   |                  | <i>2,008,642</i>  | <i>2,008,642</i>  |
| Australian Institute of Family Studies          | 4,913            | -                 | 4,913             |
|   | <i>5,249</i>     | -                 | <i>5,249</i>      |
| Domestic, Family and Sexual Violence Commission | 5,723            | -                 | 5,723             |
|   | <i>5,588</i>     | -                 | <i>5,588</i>      |
| NDIS Quality and Safeguards Commission          | 173,564          | 4,977             | 178,541           |
|   | <i>154,499</i>   | <i>4,804</i>      | <i>159,303</i>    |
| Services Australia                              | 5,471,540        | 976               | 5,472,516         |
|   | <i>4,903,071</i> | <i>1,247</i>      | <i>4,904,318</i>  |
| <b>Total: Social Services</b>                   | <b>6,241,591</b> | <b>39,239,523</b> | <b>45,481,114</b> |
|   | <i>5,592,149</i> | <i>34,159,019</i> | <i>39,751,168</i> |

**Schedule 1** Services for which money is appropriated

## SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                     | Administered                           | Total                                  |
|--|----------------------------------|--|--|
|  | \$'000                           | \$'000                                 | \$'000                                 |
| <b>DEPARTMENT OF SOCIAL SERVICES</b>   |                                  |  |  |
| <b>Outcome 1 -</b>   |                                  |  |  |
| A sustainable social security system that incentivises self-reliance and supports people who cannot fully support themselves by providing targeted payments and assistance | 84,192<br><i>88,218</i>          | 4,607<br><i>13,072</i>                 | 88,799<br><i>101,290</i>               |
| <b>Outcome 2 -</b>   |                                  |  |  |
| Contribute to stronger and more resilient individuals, children, families and communities by providing targeted supports   | 304,834<br><i>264,130</i>        | 1,314,270<br><i>1,056,532</i>          | 1,619,104<br><i>1,320,662</i>          |
| <b>Outcome 3 -</b>   |                                  |  |  |
| Supporting the independence of, and economic participation by, people with disability and carers by providing targeted supports  | 179,141<br><i>155,768</i>        | 35,662,999<br><i>31,007,267</i>        | 35,842,140<br><i>31,163,035</i>        |
| <b>Outcome 4 -</b>   |                                  |  |  |
| Supporting access to safe and secure housing for individuals, including social housing, and providing targeted supports for preventing and addressing homelessness         | 17,684<br><i>15,626</i>          | 61,263<br><i>67,455</i>                | 78,947<br><i>83,081</i>                |
| <b>Total: Department of Social Services</b>  | <b>585,851</b><br><i>523,742</i> | <b>37,043,139</b><br><i>32,144,326</i> | <b>37,628,990</b><br><i>32,668,068</i> |



**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Administered     |
|--|------------------|
|  | \$'000           |
| <b>DEPARTMENT OF SOCIAL SERVICES FOR</b>           |                  |
| <b>PAYMENT TO</b>                                  |                  |
| <b><i>NATIONAL DISABILITY INSURANCE AGENCY</i></b> |                  |
| <b>Outcome 1 -</b>                                 |                  |
| Improve the independence, and the social and       | 2,190,431        |
| economic participation of eligible people with     | <i>2,008,642</i> |
| disability through the management of a             |                  |
| financially sustainable National Disability        |                  |
| Insurance Scheme with proper, efficient and        |                  |
| effective use of resources                         |                  |
| <b>Total: National Disability Insurance Agency</b> | <b>2,190,431</b> |
|  | <i>2,008,642</i> |

**Schedule 1** Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental | Administered | Total        |
|--|--------------|--------------|--------------|
|  | \$'000       | \$'000       | \$'000       |
| <b>AUSTRALIAN INSTITUTE OF FAMILY STUDIES</b>        |              |              |              |
| <b>Outcome 1 -</b>                                   |              |              |              |
| The creation and communication of knowledge          | 4,913        | -            | 4,913        |
| for policy-makers, service providers and the         | 5,249        | -            | 5,249        |
| broadier community to improve the wellbeing of       |              |              |              |
| children, families and communities                   |              |              |              |
| <b>Total: Australian Institute of Family Studies</b> | <b>4,913</b> | <b>-</b>     | <b>4,913</b> |
|  | 5,249        | -            | 5,249        |

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental | Administered | Total        |
|--|--------------|--------------|--------------|
|  | \$'000       | \$'000       | \$'000       |
| <b>DOMESTIC, FAMILY AND SEXUAL VIOLENCE COMMISSION</b>   |              |              |              |
| <b>Outcome 1 -</b>   |              |              |              |
| Amplifying the voices of people with lived experience of domestic, family and sexual violence, providing evidence-informed policy advice, and promoting coordination and accountability towards ending gender-based violence | 5,723        | -            | 5,723        |
|  | 5,588        | -            | 5,588        |
| <b>Total: Domestic, Family and Sexual Violence Commission</b>  | <b>5,723</b> | <b>-</b>     | <b>5,723</b> |
|  | 5,588        | -            | 5,588        |

**Schedule 1** Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                     | Administered                 | Total                            |
|--|----------------------------------|------------------------------|----------------------------------|
|  | \$'000                           | \$'000                       | \$'000                           |
| <b>NDIS QUALITY AND SAFEGUARDS COMMISSION</b>  |                                  |                              |                                  |
| <b>Outcome 1 -</b>   |                                  |                              |                                  |
| Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education | 173,564<br><i>154,499</i>        | 4,977<br><i>4,804</i>        | 178,541<br><i>159,303</i>        |
| <b>Total: NDIS Quality and Safeguards Commission</b>   | <b>173,564</b><br><i>154,499</i> | <b>4,977</b><br><i>4,804</i> | <b>178,541</b><br><i>159,303</i> |

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                         | Administered               | Total                                |
|---|--------------------------------------|----------------------------|--------------------------------------|
|   | \$'000                               | \$'000                     | \$'000                               |
| <b>SERVICES AUSTRALIA</b>   |                                      |                            |                                      |
| <b>Outcome 1 -</b>  |                                      |                            |                                      |
| Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience | 5,471,540<br><i>4,903,071</i>        | 976<br><i>1,247</i>        | 5,472,516<br><i>4,904,318</i>        |
| <b>Total: Services Australia</b>  | <b>5,471,540</b><br><i>4,903,071</i> | <b>976</b><br><i>1,247</i> | <b>5,472,516</b><br><i>4,904,318</i> |

**Schedule 1** Services for which money is appropriated

## TREASURY PORTFOLIO

### SUMMARY

Summary of Appropriations (plain figures)—2024-2025  
Actual Available Appropriation (*italic figures*)—2023-2024

| Entity   | Departmental     | Administered   | Total            |
|--|------------------|----------------|------------------|
|  | \$'000           | \$'000         | \$'000           |
| Department of the Treasury                           | 394,325          | 150,064        | 544,389          |
|  | <i>352,908</i>   | <i>310,643</i> | <i>663,551</i>   |
| <i>Payments to corporate entities:</i>               |                  |                |                  |
| Housing Australia                                    |                  | 5,428          | 5,428            |
|  |                  | -              | -                |
| Australian Bureau of Statistics                      | 524,888          | -              | 524,888          |
|  | <i>425,181</i>   | -              | <i>425,181</i>   |
| Australian Competition and Consumer Commission       | 435,630          | -              | 435,630          |
|  | <i>391,513</i>   | -              | <i>391,513</i>   |
| Australian Office of Financial Management            | 16,762           | -              | 16,762           |
|  | <i>19,516</i>    | -              | <i>19,516</i>    |
| Australian Prudential Regulation Authority           | 16,361           | -              | 16,361           |
|  | <i>9,364</i>     | -              | <i>9,364</i>     |
| Australian Securities and Investments Commission     | 584,377          | 12,559         | 596,936          |
|  | <i>511,198</i>   | <i>11,367</i>  | <i>522,565</i>   |
| Australian Taxation Office                           | 4,306,935        | 10,564         | 4,317,499        |
|  | <i>4,179,855</i> | <i>5,934</i>   | <i>4,185,789</i> |
| Commonwealth Grants Commission                       | 8,339            | -              | 8,339            |
|  | <i>8,175</i>     | -              | <i>8,175</i>     |
| Inspector-General of Taxation                        | 7,356            | -              | 7,356            |
|  | <i>6,709</i>     | -              | <i>6,709</i>     |
| National Competition Council                         | 1,753            | -              | 1,753            |
|  | <i>1,727</i>     | -              | <i>1,727</i>     |
| Office of the Auditing and Assurance Standards Board | 4,001            | -              | 4,001            |
|  | <i>2,917</i>     | -              | <i>2,917</i>     |
| Office of the Australian Accounting Standards Board  | 8,389            | -              | 8,389            |
|  | <i>5,039</i>     | -              | <i>5,039</i>     |
| Productivity Commission                              | 38,664           | -              | 38,664           |
|  | <i>37,874</i>    | -              | <i>37,874</i>    |
| <b>Total: Treasury</b>                               | <b>6,347,780</b> | <b>178,615</b> | <b>6,526,395</b> |
|  | <i>5,951,976</i> | <i>327,944</i> | <i>6,279,920</i> |

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental   | Administered   | Total          |
|--|----------------|----------------|----------------|
|  | \$'000         | \$'000         | \$'000         |
| <b>DEPARTMENT OF THE TREASURY</b>                  |                |                |                |
| <b>Outcome 1 -</b>                                 |                |                |                |
| Supporting and implementing informed decisions     | 394,325        | 150,064        | 544,389        |
| on policies for the good of the Australian people, | <i>352,908</i> | <i>310,643</i> | <i>663,551</i> |
| including for achieving strong, sustainable        |                |                |                |
| economic growth, through the provision of          |                |                |                |
| advice to Treasury Ministers and the efficient     |                |                |                |
| administration of Treasury's functions             |                |                |                |
| <b>Total: Department of the Treasury</b>           | <b>394,325</b> | <b>150,064</b> | <b>544,389</b> |
|  | <i>352,908</i> | <i>310,643</i> | <i>663,551</i> |

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Administered      |
|---|-------------------|
|   | \$'000            |
| <b>DEPARTMENT OF THE TREASURY FOR</b>   |                   |
| <b>PAYMENT TO</b>   |                   |
| <b><i>HOUSING AUSTRALIA</i></b>   |                   |
| <b>Outcome 1 -</b>  |                   |
| Improved housing outcomes for Australians,<br>including through financial and other assistance<br>to improve the efficiency and scale of the<br>community housing sector and increase the<br>supply of social and affordable housing, as well<br>as support for eligible home buyers to access<br>the housing market sooner | 5,428<br>-        |
| <b>Total: Housing Australia</b>   | <b>5,428</b><br>- |



**TREASURY PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                     | Administered  | Total                            |
|--|----------------------------------|---------------|----------------------------------|
|  | \$'000                           | \$'000        | \$'000                           |
| <b>AUSTRALIAN BUREAU OF STATISTICS</b>   |                                  |               |                                  |
| <b>Outcome 1 -</b>   |                                  |               |                                  |
| Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information | 524,888<br><i>425,181</i>        | -<br>-        | 524,888<br><i>425,181</i>        |
| <b>Total: Australian Bureau of Statistics</b>  | <b>524,888</b><br><i>425,181</i> | <b>-</b><br>- | <b>524,888</b><br><i>425,181</i> |

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                     | Administered  | Total                            |
|---|----------------------------------|---------------|----------------------------------|
|   | \$'000                           | \$'000        | \$'000                           |
| <b>AUSTRALIAN COMPETITION AND CONSUMER COMMISSION</b>   |                                  |               |                                  |
| <b>Outcome 1 -</b>  |                                  |               |                                  |
| Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, determining the terms of access to infrastructure services, and discharging regulatory responsibilities governing energy markets and networks | 435,630<br><i>391,513</i>        | -<br>-        | 435,630<br><i>391,513</i>        |
| <b>Total: Australian Competition and Consumer Commission</b>  | <b>435,630</b><br><i>391,513</i> | <b>-</b><br>- | <b>435,630</b><br><i>391,513</i> |

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                   | Administered  | Total                          |
|--|--------------------------------|---------------|--------------------------------|
|  | \$'000                         | \$'000        | \$'000                         |
| <b>AUSTRALIAN OFFICE OF FINANCIAL<br/>MANAGEMENT</b>   |                                |               |                                |
| <b>Outcome 1 -</b>   |                                |               |                                |
| The advancement of macroeconomic growth and<br>stability, and the effective operation of financial<br>markets, through issuing debt, investing in<br>financial assets and managing debt, investments<br>and cash for the Australian Government | 16,762<br><i>19,516</i>        | -<br>-        | 16,762<br><i>19,516</i>        |
| <b>Total: Australian Office of Financial<br/>Management</b>  | <b>16,762</b><br><i>19,516</i> | <b>-</b><br>- | <b>16,762</b><br><i>19,516</i> |

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental           | Administered | Total                  |
|---|------------------------|--------------|------------------------|
|   | \$'000                 | \$'000       | \$'000                 |
| <b>AUSTRALIAN PRUDENTIAL REGULATION<br/>AUTHORITY</b>   |                        |              |                        |
| <b>Outcome 1 -</b>  |                        |              |                        |
| Enhanced public confidence in Australia's<br>financial institutions through a framework of<br>prudential regulation which balances financial<br>safety and efficiency, competition, contestability<br>and competitive neutrality and, in balancing<br>these objectives, promotes financial system<br>stability in Australia | 16,361<br>9,364        | -<br>-       | 16,361<br>9,364        |
| <b>Total: Australian Prudential Regulation<br/>Authority</b>  | <b>16,361</b><br>9,364 | -<br>-       | <b>16,361</b><br>9,364 |

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                     | Administered                   | Total                            |
|--|----------------------------------|--------------------------------|----------------------------------|
|  | \$'000                           | \$'000                         | \$'000                           |
| <b>AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION</b>  |                                  |                                |                                  |
| <b>Outcome 1 -</b>   |                                  |                                |                                  |
| Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems | 584,377<br><i>511,198</i>        | 12,559<br><i>11,367</i>        | 596,936<br><i>522,565</i>        |
| <b>Total: Australian Securities and Investments Commission</b>   | <b>584,377</b><br><i>511,198</i> | <b>12,559</b><br><i>11,367</i> | <b>596,936</b><br><i>522,565</i> |

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental     | Administered  | Total            |
|---|------------------|---------------|------------------|
|   | \$'000           | \$'000        | \$'000           |
| <b>AUSTRALIAN TAXATION OFFICE</b>   |                  |               |                  |
| <b>Outcome 1 -</b>  |                  |               |                  |
| Confidence in the administration of aspects of Australia's taxation and superannuation systems, including through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law; and in delivering effective and efficient business registry services | 4,306,935        | 10,564        | 4,317,499        |
|   | <i>4,179,855</i> | <i>5,934</i>  | <i>4,185,789</i> |
| <b>Total: Australian Taxation Office</b>  | <b>4,306,935</b> | <b>10,564</b> | <b>4,317,499</b> |
|   | <i>4,179,855</i> | <i>5,934</i>  | <i>4,185,789</i> |

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental | Administered | Total        |
|---|--------------|--------------|--------------|
|   | \$'000       | \$'000       | \$'000       |
| <b>COMMONWEALTH GRANTS COMMISSION</b>           |              |              |              |
| <b>Outcome 1 -</b>                              |              |              |              |
| Informed Government decisions on fiscal         | 8,339        | -            | 8,339        |
| equalisation between the States and Territories | <i>8,175</i> | -            | <i>8,175</i> |
| through advice and recommendations on the       |              |              |              |
| distribution of GST revenue                     |              |              |              |
| <b>Total: Commonwealth Grants Commission</b>    | <b>8,339</b> | <b>-</b>     | <b>8,339</b> |
|   | <i>8,175</i> | <i>-</i>     | <i>8,175</i> |

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental | Administered | Total        |
|--|--------------|--------------|--------------|
|  | \$'000       | \$'000       | \$'000       |
| <b>INSPECTOR-GENERAL OF TAXATION</b>             |              |              |              |
| <b>Outcome 1 -</b>                               |              |              |              |
| Fair, accountable and improved administration    | 7,356        | -            | 7,356        |
| and integrity of the taxation and superannuation | 6,709        | -            | 6,709        |
| systems for the benefit of the Australian        |              |              |              |
| community, through independent investigation     |              |              |              |
| and reporting                                    |              |              |              |
| <b>Total: Inspector-General of Taxation</b>      | <b>7,356</b> | <b>-</b>     | <b>7,356</b> |
|  | 6,709        | -            | 6,709        |



**TREASURY PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental                 | Administered  | Total                        |
|--|------------------------------|---------------|------------------------------|
|  | \$'000                       | \$'000        | \$'000                       |
| <b>NATIONAL COMPETITION COUNCIL</b>  |                              |               |                              |
| <b>Outcome 1 -</b>   |                              |               |                              |
| Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure | 1,753<br><i>1,727</i>        | -<br>-        | 1,753<br><i>1,727</i>        |
| <b>Total: National Competition Council</b>   | <b>1,753</b><br><i>1,727</i> | <b>-</b><br>- | <b>1,753</b><br><i>1,727</i> |

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental          | Administered | Total                 |
|--|-----------------------|--------------|-----------------------|
|  | \$'000                | \$'000       | \$'000                |
| <b>OFFICE OF THE AUDITING AND ASSURANCE<br/>STANDARDS BOARD</b>  |                       |              |                       |
| <b>Outcome 1 -</b>   |                       |              |                       |
| Formulating and making auditing, review and<br>assurance standards for Australian entity                   | 4,001                 | -            | 4,001                 |
| financial reports and sustainability reports as<br>well as for other auditing and assurance<br>engagements | 2,917                 | -            | 2,917                 |
| <b>Total: Office of the Auditing and Assurance<br/>Standards Board</b>                                     | <b>4,001</b><br>2,917 | -<br>-       | <b>4,001</b><br>2,917 |

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|  | Departmental          | Administered | Total                 |
|--|-----------------------|--------------|-----------------------|
|  | \$'000                | \$'000       | \$'000                |
| <b>OFFICE OF THE AUSTRALIAN ACCOUNTING<br/>STANDARDS BOARD</b>   |                       |              |                       |
| <b>Outcome 1 -</b>   |                       |              |                       |
| Formulating and making accounting standards,<br>sustainability standards, and related reporting<br>requirements that apply to Australian entities<br>subject to a statutory or other obligation to<br>prepare financial reports and other external<br>reports that are integral to understanding the<br>entities' financial or sustainability-related<br>information | 8,389<br>5,039        | -<br>-       | 8,389<br>5,039        |
| <b>Total: Office of the Australian Accounting<br/>Standards Board</b>  | <b>8,389</b><br>5,039 | -<br>-       | <b>8,389</b><br>5,039 |

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025  
*Actual Available Appropriation (italic figures)—2023-2024*

|   | Departmental                   | Administered  | Total                          |
|---|--------------------------------|---------------|--------------------------------|
|   | \$'000                         | \$'000        | \$'000                         |
| <b>PRODUCTIVITY COMMISSION</b>  |                                |               |                                |
| <b>Outcome 1 -</b>  |                                |               |                                |
| Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective | 38,664<br><i>37,874</i>        | -<br>-        | 38,664<br><i>37,874</i>        |
| <b>Total: Productivity Commission</b>   | <b>38,664</b><br><i>37,874</i> | <b>-</b><br>- | <b>38,664</b><br><i>37,874</i> |

[Minister's second reading speech made in—  
House of Representatives on 14 May 2024  
Senate on 24 June 2024]

(51/24)