

## Annex 2.0: Quarterly Project Update (July-September, 2017)

### 1. CONTEXT

#### Social and Economic Conditions:

Bangladesh government have dreamt that Bangladesh will become a developed country. The development process is touched all over the country. But this development process is scarcely touched the Dalit and Adibashi people living in the northwest part of Bangladesh. Fewer Dalit and Adibashi have participation in national and local level govt. and non govt. committee. So they have the opportunities to give their opinion in various national and local issues. In spite of having safety net program they do not get chance to give their opinion due to the lack of their participation and political interfere. They are deprived from their basic needs and rights as priority basis. In some cases when government when government allocated the safety net program, the PooCs did not come with the information. Besides, they have known about this issue they do not get priority to access the service in the name of insufficient allocation. The project intervention took the consideration of the problems and address the issues through advocacy, communication and lobby with UP members, chairman and standing committees. PooCs neighbor meeting addressed such commitments from them to allocate for the PooCs. But in our working area implanting various activities PooCs can now raise their voices and claim for their rights, participate in various committees, receive social safety net and various services, strong leadership, women empowerment, improve livelihood status and access to land and improve relationship with the mainstream community. During this reporting period our project has addressed some progress. With the active participation of various Duty Bearers and stakeholders. 5 PooCs have been involved in standing committees of local Union Parishad In this reporting period, 10 people get old age allowance, 28 students get education stipend and 1000kg rice from Upazila office on TR allotment. PooCs got health facilities from family planning and Surjer Hashi Clinic. DREAM project has arranged a workshop with health department where Family Planning and Upazila Health Department provided an orientation on their services. In the district level workshop with health family planning department committed to arrange a health camp on implant service to the dalit, Adibashi and mainstream people. In this reporting period we also achieved a significant success in education sector. We admitted 22 children in Swaruppur government primary school in pre-primary section with active support of UNO and Upazila Education Office. The Union Parishad are more sensitized on Adibashi land issues especially Khash land distribution issues. In this reporting period, Cheragpur Union Parishad has taken action to protect Khash land from the land grabbers as a result of advocacy with UP, Upazila Administration, and land office. In the period, Amtoli Adibashi community has got 198 decimal (6 Bighas) Khash land as lease. Another 660 decimal of Khash land are in the process to redeem from the land grabbers which are under follow-up.

Sl no.	Particulars	Achieve	Remarks
1	Included in union level standing committee	5 PooCs	Education, Disaster management committee
2	Education stipend	28 students	
3	Old Allowance	10 PooCs	
4	Test for Relief(TR)	1000kg	
5	Enrollment in govt primary school	22	
6	Access Khash land	198 decimal	

7	Health service from Family planning department	8 community	
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During this reporting period Adibashi, Dalit Mainstream and local administration have jointly organized number of initiatives including rally, yard meeting, household visit, memorandum submission (Union Upazila and District level govt authority) and formed prevention committee against drug. Now an enabling environment is creating gradually in the community and drug businesspersons are motivated to shift their traditional business to other alternatives which is widely acceptable to the society. In this context adolescent boys and girls have created awareness in the community.

During this reporting period ARCO, PooCs and Govt. department have jointly taken initiative to change the economic condition of Dalit and Adbashi community. It included vaccination of livestock ensuring the engagement of 2 RSSC's and 17 PGs' with ULO, 12 Vaccinators, pravets, & 1 Pravet association. During the reporting period, a total of 847 cows and 2170 chickens were vaccinated according to the needs based target. The vaccination camps included 58 households of mainstreaming community.

On the other hand match making and linkage of PGs, with Bank and MFI, 31 PG PooCs has been created access to credit facilities for their business development where 11 PooCs received credits amounting BDT. 710,000 from Bangladesh Development Bank Limited 9% of interest, and 20 PooCs have received credit BDT. 750,000 from MFIs.

<u>S. N.</u>	<u>Source of Credit</u>	<u>No of PooCs</u>	<u>Total Loan</u>	<u>Remarks</u>
<u>1</u>	<u>BDBL</u>	<u>11</u>	<u>710,000</u>	
<u>2</u>	<u>MFIs</u>	<u>20</u>	<u>750,000</u>	
	<u>Total</u>	<u>31</u>	<u>1,460,000</u>	

The TVET programs reached 52 youths of PooCs according to the targets (18) in the quarter, who have received with technical training for employment based on computer, motor mechanic, mobile servicing, Saloon, paravat from the department of youth, workshops, computer centers etc, As a result it has been reported that the monthly income of 179 producers have been increased.

## Political and environmental condition:

In the reporting period political environment remained friendly for our PooCs and as well as our project team. But in the present time the political context of Bangladesh are not so good due to the Rahinga issue, and natural disaster, which causes anxieties among the stakeholders. We have noticed a series of incidents, especially flood affected the market environment and mobility of minority and Dalit Adibashi people to sell their products. It creates a negative impact on the whole country people as well in our project area. Our PooCs always feel that they are evicted from their land and as well as victim in any incidents.

During this reporting period a severe flood has occurred in the whole country. Many people have suffered from the flood water through most of our community people have not directly faced the flood. But they faced various problems indirectly such as employment crisis, price hike of daily commodities, and couldn't move freely and some of them faced water borne diseases. It created a moderate level of impact on their livelihoods. Considering the sufferings, ARCO arranged a special DRR session on flood and the PooCs have prepared an emergency action plan to tackle this situation. In this regards ARCO distributed 250 packets wash materials to prevent water borne disease. Now ARCO has been working to provide emergency support to the PooCs and other flood victims in the most affected areas.

## 2. PROGRESS OF ACTIVITIES AND RESULTS

### Project Log frame Follow-up Matrix at output level

Intervention logic of the project (copy from logframe)	Planned target value (copy from YPO or M&E plan, as appropriate)	Achieved target value (1 <sup>st</sup> and 3 <sup>rd</sup> quarter)	Planned budget for expected output	Actual (%) expenses on expected output	Explanation on deviations	Steering Decision
Expected output 1.1:  Policy makers acknowledged rights of Dalit and Adibashi and initiated supportive policy recommendations			Total plan budget:15,89 000 BDT  out put	Spent Amount: 15, 17437 BDT (95%) (out put :1.1,1.2,1.3)	...	...
Output indicator 1.1.1: Official claims made / accepted reflecting the interests of PooCs	Target 2017 : Made 10, accepted : 2	We have made 5 claims on the issue of Khash land, safety net, education allowance, Drug prevention and tree plantation to Upazila, union authority and they accepted 4 issues and implement the issue in favour of Dalit and Adibashi.			Non-budgetary	We will arrange more awareness session with our PooCs for increase their knowledge and we will conduct advocacy workshop with UP, Upazila and District(Agriculture, Youth, Social well fare, drug, Education, Land, Women & Health department) administration and authority for access

						to various social services such as VGD, VGF ,Old, Widow, Education, handicapped Allowance etc.
Output indicator 1.1.2:						
Expected output 1.2:						
Output indicator 1.2.1:						
Output indicator 1.2.2:						We have no indicator under this output
Expected output 2.1: Adibashi people are aware about the laws related to land monitoring mechanism.			Total plan budget:2,32,500 BDT out put (2.1,2.2)	Spent Amount: 1,66,821BDT (72%) (out put :2.1,2.2)	We did not spend legal aid support budget because need assessment process is ongoing.	we have already formed the lawyer panel and we will accomplish the activities such as training, and yard meetings in the next quarter.
Output indicator 2.1.1:	Target 2017 :10% excluding baseline  10% PooCs will able to identify, speak out, explain and aware about their land entitlements	During the reporting period 3% PooCs are aware about their land rights and entitlements. Now they can speake and				We will arrange regular yard meeting for land issue with the support of lawyer panel.

	and rights	explain their land rights and claim their rights to respective authority. With the help of Union Parishad Adibashi community has got .80 hectares (6 Bighas) Khash land as lease.				<p>We will also take initiatives to build relationship with Upazila land authority among our PooCs.</p> <p>We will also give awareness &amp; training and advocacy with Upazila land officials so that they can get land related govt facilities &amp; information</p>
Output indicator 2.1.2:						
<p>Expected output 3.2</p> <p>Social interaction with mainstream neighbors :</p>			<p>Total plan budget:7,84,900 BDT</p> <p>out put : (3.1,3.2)</p>	<p>Spent Amount: 8,52,205 BDT (109%)</p> <p>(out put : (3.1,3.2)</p>		

<p>Output indicator 3..2.2:</p> <p>PooC's children don't experience discrimination at school (by teacher, other students)</p>	<p>Target 2017 :</p> <p>10% PooC's children don't experience discrimination at school (by teacher, other students)</p>	<p>Discrimination incidents at school are gradually decreased due to sensitization of various stakeholders and improved relationship with mainstream community. Through our FGD, and observation, it is reported that about 80% students did not face any discrimination at schools by teachers and mainstream students. Rest of the 20% students prey to victim on discrimination by their low cast, culture, religion and untouchability</p>				<p>We will visit school regularly to sensitize the teachers and the mainstream students and build good relationship with the mainstream parents on dalit and Adibashi students.</p> <p>We will build relationship with SMC and Upazila Education Department among our PooCs through yard meetings, neighbor meetings, communication, and lobby and make them taking part in our advocacy meetings.</p>
<p>Expected output 4.1:</p>			<p>Total plan budget:10,41,625 BDT</p> <p>out put (4.1,4.2,4.3)</p>	<p>Spent Amount: 1,37,266 BDT (46.39%)</p> <p>(out put 4.1,4.2,4.3)</p>	<p>We did not spent below budgetary head (PMM workshop ,sub sector selection workshop, Co-financing business development activities, TVET)</p>	<p>We will accomplish the activity in next quarter</p>

### 3. PROCESSES

#### INSIGHTS FROM HEKS' YEARLY LEARNING SPACES

Insights from Learning Space(s) [Name(s)] brought into Learning Space(s) [Name(s)]	What do the insights tell you about your CP (as opportunities and challenges) in the following areas?	Opportunities	Challenges	Steering decisions/actions for improving CP implementation	Responsibility/ deadline
Humanitarian Aid Training	Relevance of the CP / projects' theories of change	<ul style="list-style-type: none"> <li>It will creates an opportunity to assess need in emergency period.</li> <li>It will creates an optptunity to repond systematicly in emergency period.</li> <li>It will creates an opportunity to prepare Project proposal and helps to submit tvarious donors.</li> </ul>	<ul style="list-style-type: none"> <li>People do not provide real information on their suffering.</li> <li>Govt. level committee is not so proactive so it creates barriers to coordinate all the stakeholders.</li> </ul>	<ul style="list-style-type: none"> <li>We will trained our staff as they collect the real information from the field</li> <li>We will valid the information to the union or Upazila authority.</li> <li>We will provide information to the govt. relevant administation to rehabilitate the affected people.</li> </ul>	Project Manager,Market Development Manager,Project Officer, Advocacy Officer, Monitoring Officer Within December 17
	Changes in the context (incl. risks)				
	Portfolio management (CO and partners)				
	Degree of achieving CP and projects' objectives				
	Relevance of projects' and CP's working approaches				
	Additional issues				

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