

## Dalit Rights, Empowerment and Access towards Mainstream (DREAM)

### Annual Report from January 2013 to December 2013

**HEKS SWITZERLAND**

IMPLEMENTING BY:  
ASSOCIATION FOR RURAL COOPERATION (ARCO)

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## LOG FRAME FOLLOW UP MATRIX

Description	Achievement for the reporting period (mentions baseline status and planned target using indicators from the log frame).	Progress analysis( Explain deviation of achievement from the plan)	Use of funds (give% of used vs. planned, funds for reporting period and explain deviation with budget)
<p><b>Outcomes:</b></p> <ol style="list-style-type: none"> <li>1. Dalit communities are better able to negotiate social justice and access their rights</li>   <li>2. A HEKS partner network advocates for social justice and equal rights for marginalized groups at national and international level</li>   <li>3. Dalit communities have an improved economic and livelihood status by 2016.</li>   <li>4. Improved social development status of children and adolescents</li> </ol>			

<b>Output:1</b> Organized Dalit led CBOs challenge rights violations and advance access to services at local and national levels			
<b>Activities 1.1</b> Organized Self-help Group (SHG) at community level	Target: 10 SHGs (Male 05, female 05) During this reporting period total of 10 (5 male and 5 female) new Self-help Groups have been formed out of 10. ( Male-107,Female-116),	Target has been achieved within time.	Non – budgetary.
<b>Activities 1.2</b> Hold regular monthly meeting of SHGs	Target: 672 meeting. The target was 672 but total of 451 numbers self help Group meeting has been organized during this reporting period. There discussed different issues like health, education, alternative income generating options, socio-cultural issues, internal conflicts, gender, empowerment, their rights, service provider departments/agencies etc for their development.	Most of the male and female Self help groups are attend regularly monthly meeting but Most of them are not interested to attend follow up meetings.	Non – budgetary.
<b>Activities 1.3</b> One Dalit led CBO is established by Pooc by 2013 to negotiate collective interests and rights with duty bearers/stakeholders	Target: 01 Community Based Organization (CBO) formation at new area Joypurhat. Targeted 01 CBO has organized during the reporting period consisting 11 board members. There are two committees in the community. One is general committee another is executive committee. All adult members of the community are the general members .The general members are elect or select the executive committee.	Target has been achieved within budget and time.	Used 99.94% planned tk.8,000

<p><b>Activities 1.4</b></p> <p><b>Capacity building training for dalit led CBO leaders</b></p>	<p>Target-20 CBOs leaders(Naogaon and Santahar)</p> <p>During this reporting period a total of 27 nos Community Leaders have been participated out of 20.</p>	<p>Target has been achieved within budget and time.</p>	<p>Used 99.85% planned tk.32,000</p>
<p><b>Activities 1.5</b></p> <p>Organize monthly meeting of dalit led CBOs to help dalit communities for establishing their rights and lead representative bodies</p>	<p>Target: 36 CBO meeting.(12Naogaon,12 Santahar and 12 Joypurhat)</p> <p>The target was 36 but a total of 43 numbers CBO meeting has been organized during this reporting period. Where 95% CBO members were attended in those meetings to help dalit communities for establishing their rights and lead representative bodies. Beside these they solved their many problems (conflicts) using this platform.</p>	<p>Need based (identified problems, prepared their revised and future plan, Program preparatory work etc).</p>	<p>Used 99.86% Planned tk.36,000. We organized 7 more meetings as per community need.</p>
<p><b>Activities 1.6</b></p> <p>Bi annual meetings with Dalit community representatives and Community Leaders to establish a platform of dialogue on social issues.</p>	<p>Target: 06 meetings (2 for Naogaon,2 for Santahar and 2 for Joypurhat).</p> <p>During this reporting period a total of 06 nos Bi annual meetings with Dalit community representatives and Community Leaders were organized out of 06. (Participants were Poocs Journalist, Local leader, Religious leader, Hotel owner, Counselor, to discuss social problem of Harijon Colony and prepared priority list of social problems, taking decision and planning for implementation.</p>	<p>Target has achieved within time and budget.</p>	<p>Used 99.99% planned tk.60,000</p>
<p><b>Activities 1.7</b></p> <p><b>Leadership and management training for dalit representative groups.</b></p>	<p>Target-20 CBOs leaders (Joypurhat)</p> <p>During this reporting period a total of 16 nos Community Leaders have been participated out of 20.</p>	<p>Target has been achieved within budget and time.</p>	<p>Used 99.85% planned tk.32,000</p>

<p><b>Activities 1.8</b> Arrange Human Rights Protection Committee meetings</p>	<p>Target: 06 meeting.(2 Naogaon, 2 Santahar and 2 Joypurhat)</p> <p>The target was 06 and a total of 06 nos Human Rights Protection Committee meetings have been organized during this reporting period. Participants were Poocs, Journalist, Local leader, Govt office, Religious leader, Counselor, representatives of NGO) to discuss about social problem (land Rights and safety net) of Harijon Colony.</p>	<p>Target has achieved within time and budget.</p>	<p>Used 99.99% planned tk.72,000</p>
<p><b>Output-2</b> Strengthened advocacy initiatives for social justice and equal rights for marginalized groups.</p>			
<p><b>Activities 2.1</b> Upazila level advocacy meetings to discuss issues related to needs or rights, to improve knowledge and seek redress.</p>	<p>Target: 06 meeting.(2 Naogaon, 2 Santahar and 2 Joypurhat)</p> <p>During this reporting period total of 06 nos Upazila level advocacy meetings have been organized out of 06. (Participants were Poocs Journalist, Local leader Mayor, Upazila chairman, UNO, Upazila land officer, Counselor, Govt officer) to discussed about their land rights and safety net issues. All the participants especially the govt. officials realize the issue and have given some commitments.</p>	<p>Target has been achieved within budget and time.</p>	<p>Used 99.94% planned tk.72,000</p>

<p><b>Activities 2.2</b> District level advocacy meetings held to discuss needs or rights based violations to improve knowledge and seek redress</p>	<p>Target: 02 meeting.( Joypurhat and Naogaon)</p> <p>During this reporting period total of 02 District level advocacy meetings out of 02. participants were participated including Deputy commissioner (DC), Police super(SP), magistrate, Deputy Director Social services, District Livestock officer, Upazila Chairman, Vice Chairman, counselor, Journalist, PooCs) to discuss needs or rights based violations to improve knowledge and seek redress. The Dalit leaders presented their present condition in the area and in the country as well.</p>	<p>Target has been achieved within budget and time.</p>	<p>Used 99.79% planned tk.8 0,000</p>
<p><b>Activities 2.3</b> Advocacy workshops with local municipality officials</p>	<p>Target: 06 meeting.(2 Naogaon, 2 Santahar and 2 Joypurhat)</p> <p>During this reporting period total of 06 Advocacy workshops with local municipality officials out of 06. (Participants were counselor, Journalist, Pooc, Civil society etc) to discuss social problem (Land and Health rights) of Harijon Colony and prepared priority list of social problem, taking decision and planning for implementation.</p>	<p>Target has been achieved within budget and time.</p>	<p>Used 99.99% planned tk.72,000</p>
<p><b>Activities 2.4</b> Organize activities for observation of national and international days to raise voices against violence and discrimination of dalits in Bangladesh.</p>	<p>Target: 09 meeting.( 3 Naogaon, 3 Santahar and 3 Joypurhat)</p> <p>The target was 09 and a total of 09 National and international days has been observed .Where 1266 participants attended in those events. ( Total participants were Poocs , Journalist, Local leader-,Govt office, Religious leader-,Counselor, representatives of NGO,Police super etc. through Human Chain, Rally, discussion session, to raise awareness among</p>	<p>Drug prevention day has been observed due to availability of drugs in Naogaon colony.</p>	<p>Used 99.88% planned tk.99,000</p>

	mainstream and dalit people to protect and prevent the dalit people from racial discrimination day, Human Rights day ,world dignity day and Drug prevention day.)		
Deliver activities in support of the advocacy and goal.	Deliver activities in support of the advocacy and goal.( Purpose of Singing teacher for cultural team and PooCs support)	Target has been achieved within budget and time.	Used 93.33% planned tk.15,000
<b>Output-3</b> Increased understanding of ARCO's staff on VCA and increased income of Pooc			
<b>Activities 3.1</b> Market survey to identify IGAs that can benefit by the Value Chain Approach.	Target: 01 Market survey  A total of 01 Market survey has been completed out of 01.	Target has been achieved within budget and time.	Used 99.45% planned tk.30,000
<b>Activities 3.2</b>  Family survey to identify suitable VCA IGAs	A family survey has been conducted during the reporting period.	Target has been achieved within budget and time.	Used 99.87% planned tk.15,000
<b>Activities 3.3</b>  Selection of families best suited to delivering and managing VCA IGAs	Twenty suitable families has been sleeted for VCA IGAs during the reporting period.	Target has been achieved within budget and time.	Used 99.80% planned tk.4,000
<b>Activities 3.4</b> Initiate new technology.	Target: 50 Household  A total of 50 Improve Cocking Stove distributed among 50 households.	Target has been achieved within budget and time.	Used 98.38% planned tk.50,000

<b>Output-4</b> Increased activities for physical, social and psychological development of children and adolescents and increased access of women to duty bearers			
<b>Activities 4.1</b> Provide pre-school activities for children under 3 Community Resource and Information Centers	Target: 75 children.  A total of 82 dalit children of 3-5 years old has been attending pre-school education session out of 75 of 3 Community Resource and Information Centers since January 2013. Where the children learn good manner, behavior, basic education, language, rhyme, song etc. To prepare children, parents and community for actively attending in the mainstream school for the next year.	Including Mainstream children. We have included 16 mainstream children for strategic point of view.  7 Nos children have been migrated.	Non – budgetary.
<b>Activities 4.2</b> Provide after school coaching service to school children at Community Resource and Information Centre with materials and resources	Target: 191 school going children.  A total number of 163nos. students whom age between 6 to 15 years are attending supplementary education regularly after completion of classes.	Target has been achieved within time.	Non-budgetary
<b>Activities 4.3</b> Community Resource and Information Centers based advice to women on health, hygiene and nutritional aspects and referral service to appropriate duty bearers	Target: 36 meeting A total of 36 nos. advice session of women on various types of issues (health, hygiene, nutritional aspects, and education,) has been conducted out of 36.	Target has been achieved within time.	Non-budgetary



Provide after school coaching and pre-school students with education materials and school dresses.	<p>Targer:-266 students.</p> <p>A total of 250 sets education materials (school bag, dress, socks, shoes, note book, pen, chalk, colors pencil, Drawing book etc) distributed among the targeted pre primary and school going children.</p>	Target has been achieved within budget And time.	Used 107.16% planned tk.345,800
<b>Activities 4.4</b> Organize Monthly meetings of adolescent group.	<p>Target: 36 adolescent group meeting.</p> <p>During the reporting period a total of 142 adolescent groups meeting have been conducted out of 36. With the participation of adolescent boys and girls to effectively manage the adolescent and youth development related activities of the project as well as the change maker of their own community. The adolescents' boys and girls sit twice in a month .Total group members of adolescents forum are 154 (Santahar 67, Noagaon-39, and Joupurhat - 48). In the meeting they aware about water and sanitation, health and hygiene; social issues i.e. drug abuse, early marriage, dowry, Rights etc.</p>	Considering the views of dalit parents & social environment of dalit community, The adolescents' boys and girls sit separately in the meeting.	Used 99.98% planned tk.18,000
Capacity building training for adolescent groups	<p>Target :- 45 adolescent (Joypurhat)</p> <p>A total of 45 adolescent received Capacity building training (six steps development and cultural skill development) at Joypurhat colony in this reporting period.</p>	Target has been achieved within budget	Used 106.18% planned tk.47,400

<p><b>Activities 4.6</b> Organize Cultural shows performed by adolescent cultural team members.</p>	<p>Target: 06 meeting.( 2 Naogaon, 2 Santahar and 2 Joypurhat)</p> <p>The target was 06 and total of 06 Cultural shows has been performed by adolescent cultural team members to motivate and sensitized the mainstream people about dalits problems. The trained adolescent cultural team demonstrated all the shows.</p>	<p>Target has been achieved within budget</p>	<p>Used 99.89% planned tk.72,000</p>
<p><b>Activities 4.7</b> Bi-monthly Nutrition awareness demonstration session for pregnant and lactating women</p>	<p>Target: 18 meeting.(06 Naogaon,06 Santahar and 06 Joypurhat)</p> <p>The target was 18 and total of 18 Bi-monthly Nutrition awareness demonstration session has been organized for pregnant and lactating women of the Harijon colony where discussed Child vaccination, Supplementary and complementary foods of pregnant women, vaccination of pregnant mothers and techniques of getting nutritious food at a cheaper rate, maternal child health care. They also know a food cooking process demonstration was shown how conserve maximum food nutrient.</p>	<p>Target has been achieved within budget and time.</p>	<p>Used 99.96% planned tk.21,600</p>

<b>Activities 4.8</b> Provide nutrition supplements to school going children of new community	Target: Joypurhat Have done.	Target has been achieved within budget and time. Considering the reaction of old area (Naogaon and Santahar) we don't provide nutrition supplements in the new area. After discussion with HEKS country office we will redesign it and we have spent this amount hardware installation support at Joypurhat colony	planned tk.235,200  Used 90%
Annual social sports and cultural events for community people	A total of six Annual social sports and cultural events (Durga Puja) observe for three communities people in this reporting period.	Target has been achieved within budget and time.	Used 99.95%  planned tk.90,000
<b>Activities 4.9</b>  Material support for shit cleaners	Target: 80 sets shit cleaning materials.  A total of 80 sets shit cleaning materials have been distributed among the selected dalit people of Naogaon , Shantahar & Joupurhat to protect them from various types of germs and try to practice to lead healthy life	Target has been achieved within budget and time.	Used 109.17%  planned tk.1,12,000
<b>NNMC activities:</b>			
Formation of HEKS' partner representative Network of Non-mainstream Marginalized Communities (NNMC)	Target: 01 formation.  A HEKS' partner representative Network of Non-mainstream Marginalized Communities (NNMC) has been formed to work as joint force to defend the interest of Dalit and Adibashi and to promote their Rights at Regional, National and International level.	Target has been achieved within budget and time.	Used 82.17%  planned tk.15,000
Participation in development of	Target: 02 meeting.	Target has been	Used 109.37%

constitution for the NNMC network, establishing its aims and objectives	Within the target period all 4 partners including HEKS country office staff participated to develop NNMC constitution twice. And a constitution has been developed as guiding principle of NNMC.	achieved within budget and time.	planned tk.15,000
Development of News letter for NNMC.	As per plan ARCO has been published quarterly news letter focusing on NNMC and its ongoing and future activities.	Target has been achieved within budget and time.	Used 50% planned tk.30,000
Development of Website for NNMC	Not yet done.	We are waiting for HWKS office decision.	Used 00% planned tk.10,000
Attend Quarterly meeting of NNMC	Target: 04 meeting. NNMC is a new initiative to our project and all 4 partners jointly accomplished its work with the help of HEKS country office and NNMC secretariats. The target was 04 meetings in this reporting period.	As a new initiative, we spent lot of time for its formulation. Actually the 1 <sup>st</sup> quarter was for NNMC formulation period. We the all partners including HEKS country office meets several times for its formulation. In this regard 4/5 meetings has been held but in terms of NNMC quarterly meeting it was 01 out of 02.	Used 81.70% planned tk.20,000
Attend Issue based dialogue with other existing networks (Nagorik Uddoyog, Manusher Jonno Foundation etc.) for Dalits and Adibashis in Bangladesh	Not yet done for political unrest in Bangladesh.		planned tk.35,000 Used 00%

Meeting with Govt counterpart for lobbying for a national legislation consistent with international state obligations.	Have done.	Target has been achieved within budget and time.	planned tk.35,000 Used 100%
Attended activities for organizing Advocacy campaigns on securing land rights reducing racial discrimination.	Not yet done for political unrest in Bangladesh.		planned tk.35,000 Used 00%
Regional level dialogues on the issue of dalits and Adibashis in Bangladesh	Regional level dialogues has been competed during the reporting period	Target has been achieved within budget and time.	Used 99.99% planned tk.35,000
Training for developing capacity to implement project for promotion of rights of Adibashis and dalits in Bangladesh	A three days training for developing capacity to implement project for promotion of rights of Adibashis and dalits in Bangladesh has been organized in this reporting period.	Target has been achieved within budget and time.	Used 99.93% planned tk.45,000
Legal aid, professional advice and support for 'high profile' human rights abuse cases	Have done	Target has been achieved within budget and time.	planned tk.50,000 Used 104 %

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