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Annex 46: Annual and Semi-Annual Project Report template

To be completed by: Implementing partners

Length: 5-10 pages

Submission deadline: One month after end of reporting period

Project overview

Name of project	Dalit Rights, Empowerment & Access towards Mainstream (DREAM)
Location of project	Naogaon Sadar in Naogaon district, Adamdighi Upazila under Bogra district and Joypurhat Sadar Upazila in Joypurhat district, Charakpur union in Mohadevpur upazila under Naogaon district.
Implementing organisation	Association for Rural Cooperation (ARCO)
Duration of project	January' 2014 to December' 2016
Total project budget	2,89,65,707 BDT (Revised Budget)
Annual project budget	67,92,500 BDT
Period of reporting	January' 2014 to December' 2014

1. CONTEXT: OBSERVATION ON THE PROJECT ENVIRONMENT

1.1. POLITICAL ENVIRONMENT

The year 2013 was a political disaster prone year of Bangladesh. In this year the law and order situation was drastically deteriorated all over the country. The law and order situation of the country has significantly improved after the national election of January 5, 2014.

During this reporting period the political environment of our working areas as well as of our country is very good. There was no political violence or political instability in all of our working areas. In this environment we are working smoothly without changing our working schedule. Our staffs and PooCs were moving freely in everywhere with out any panic, due to this stable political environment movement and opportunity of work of PooCs has increased. After Conviction of Motiur Rahman Nizami and Mohammad Kamaruzzaman country wide strike occurs for a week, but it can not create major negative affects in our working areas.

1.2. ECONOMIC ENVIRONMENT

The People of our Concern PooC (dalir & Adibashies) are generally very poor. They have to work daily basis for their livelihood. The economic environment at the last reporting period (2013) was not so good due to limited of their movement opportunity and scope of work due to political violence. Then our staffs as well as PooCs don't move liberally. So why the working scope of PooC was limited, so their income generating rate was going downward direction. But (now 2014) during this reporting period due to peaceful political situation, the economic environment of PooC becomes slightly improved. Now they can go away freely to work surrounding their colony and also in wide distance. As a result their daily income as well as monthly income increases. On the other hand some PooCs have got jobs due to advocacy activities; as a result their income becomes increases.

1.3. SOCIAL ENVIRONMENT

It is true that dalits are mainly discriminated socially and religiously and they are treated as 'untouchable'. They have no access to the social activities with mainstream people. To overcome the above problem, awareness raising both dalits and mainstream community is very important. After arranging some advocacy activities in upazila, district and municipality level, above situation become changing slowly. Now they can celebrate their religious activities in mainstream's Temple along with them and their children can study in a school along with mainstream's children.

Adibashis community people are not educated and literacy rate is very low. Most of the Adibashis are very poor. As they are (their) poor, so their school ages children are going to field for additional income of their family. The awareness rate is also very poor. As a result they are (their much) more behind from real development and human Rights. ARCO has been working with Adibashies from January 2014. We have arranged four advocacy workshops in different level like Upazila, Union Parishad and local level. After arranging some advocacy activities in upazila, local and Union Parishad (municipality) level, above situation become changing gradually (/slowly).

1.4. SECURITY ENVIRONMENT

Most of our PooC's (Dalits & Adibashis) have no permanent job and regular basis income source. Dalit are usually doing job as daily basis sewerage cleaner and sweeper with lowest wages. Still now they are living in small, congested and unhygienic colony which provided by municipality or Railway authority but they have no permanent ownership on their shelter and the concern authority doesn't provide the land to the dalits as lease or registration. So their shelter security problem not yet solved. Among lot of problems, alcoholism, observation of socio-cultural, religious activity and pig rearing are mentionable. Due to pig rearing on open place some times creates conflict with mainstream people. Dalit's colonies are a place of drug business which is known to all. Due to drug business they are facing another type of security problem. These problems were strongly available during previous reporting period. After awareness of dalits and mainstream people through training, meeting and advocacy the worse security environment of dalit's colonies gradually improving now.

Most of Adibashis also have no permanent job and regular basis income. They are usually doing seasonal agricultural work. Some of them involve in poultry, livestock and rural transport sector in limited scale. So their financial status is not so good. For this reason there was lack of their land rights, Human Rights, safety net security and food security. After arranging Value chain and different level advocacy activities their above situation becomes improving gradually.

1.5. HUMANITARIAN ENVIRONMENT

Bangladesh is historically a disaster prone country. Though cyclone, storm, flood, soil erosion, drought, cold, arsenic contamination etc. are the major disasters in Bangladesh, but cold, drought, flood and storm are mentionable disasters. Fortunately, during the reporting period no disaster occurs in our working areas. During the previous reporting period some children and old people of dalits were affected due to cold borne disease like as cough, dysentery, pneumonia etc. Some warm cloths were distributed from Govt. office for the advocacy and liaison of ARCO. Due to existence of favourable weather people do not suffer any disaster but in our working area humanitarian environment is always favourable.

1.6. DEVELOPMENT POLICIES

Bangladesh has different policies (Land, health, education, job, religious, etc.) for ethnic minority people but they do not able those due to their social position. In this situation ARCO has arranged several advocacy activities in municipality, upazila and district level. As a result their access is increasing in Govt. safety net program and others.

In Bangladesh the government has some state policy for welfare as well as development for citizen of Bangladesh. Bangladesh constitution clause No 11, the state will be democracy where will be ensure the basic / fundamental Human Rights and liberty, the state will ensure the human dignity and values

Bangladesh constitution clause No, 27(1), The state will not be discriminated irrespective religion, raise cultures place of born etc. But the dalit people could not enjoy the above Rights as practice in the country.

Bangladesh constitution clause No -11, All citizen are equal in the respect of law and have equal Rights for shelter.

Accordingly dalit, Adibashis have the Right, access to human Rights services as other people of the country. It also stressed of the general human Rights policies of the country Govt. formed independent human Rights commission though due to lack of resources, its activities are limited in some specific fields. In the last project period HEKS partners attended workshop in which human Rights commission chairman attended one dalit and Adibashi seminar. But unfortunately Rights issues were discussed generally.

Bangladesh government issued order to allocate 80% quota for dalit for government and municipality office jobs and admission in education institution. Order also issued to include dalit people in safety net program, beside also comments that could issue fair prize card and housing facilities for dalit people from municipality because they are living in very inhuman situation. During the project period HEKS partners enhance the process of inclusion dalit and Adibashies in those governments polices.

Recently, Bangladesh government has taken pilot scheme in 07 districts (Dhaka, Chittagong, Dinajpur, and patuakhali, Naogaon, Jessore and Habigong) for the development of livelihoods of dalit, Harijon and Bedey. The pilot project will provide stipend to 875 Dalit students under 04 levels (up to class (v)) monthly @ TK.300/-high school students @400/- intermediate students @ 600/- and up to masters @1000/-) of students ,old allowance (above 50 aged invalid, straitened landless)will be provided to 2100 people @ monthly BDT. 300/-. Besides skill development training will be provided to the dalit people for IGA, socio - economic development /social inclusion etc. The scheme will be expanded in coming year in 21 districts.

a) Education Policy: Government have massive program, "Education for all by 2014", local government bodies also active with this program but unfortunately Dalit children remain out of this program as avoid by the authority. Though the enrolling intervention of the project imparted children of dalit in school (PPS to class – iii) and after that enrolling in Government primary school that are possible for rapport building and exposure visit to school.

b) Health Policy: Health services have prevalence for all citizen of Bangladesh but dalit people usually can't take advantage of these opportunities as because they (dalit) did not entertain like others. Family planning workers rare visit dalit colony for counseling provides service.

c) Human Rights Policy: All citizen of Bangladesh will enjoy equal rights in the society; there will be no barrier or discrimination irrespective of their race or cast. But dalit people often deprived of human rights from different aspect. They live in government kash land (public property), they have no legal documents or deed where they could build house, they usually live in a density cluster, maximum of them live in colony house or abundant government house; though the rights of shelter is a fundamental rights of a human being. GO/NGO agencies that are working to ensure the human rights issues that are often care less for dalit peoples.

d) Railway Land Rights Policy: Bangladesh Railway has provision to provide land lease to the consider the outside for the following only-a)Commercial purpose, b)Agricultural cultivation purpose, c) Aquaculture/fish , d) Nursery establishment purpose, e) Others (Diary farm, Rice drying Chattal, poultry farm), f) Export/import oriented industry and g) CNG/petrol/diesel station or such assembling industries. But there is no system for leasing land for housing purpose, but the present land management policy of Bangladesh Railway development not support as well. Here needed for policy formation through advocacy in ministry level.

Add subsections as required: e.g. regional context, local project area context, issues relating to project's thematic objectives (conflicts, agriculture, etc.)

2. RESULTS: PROGRESS OF ACTIVITIES AND RESULTS

2.1. ACCOMPLISHMENTS SINCE PREVIOUS REPORT

After the previous report the all the targeted activities has been achieved with in budget and time in this reporting period.

2.2. PROGRESS OF ACTIVITIES

Organized Self-help Group (SHG) at community level: During this reporting period total 12 (6 male and 6 female) new Self-help Groups have been formed out of 10 (Male-05, Female-05) to organize themselves. Two SHG has increased due to the number of PooCs and their needs. We conducted different awareness and development session by monthly for their development.

Hold regular monthly meeting of SHGs: The target was 480 but the total of 575 numbers self help Group meeting has been organized during this reporting period. We organized and conducted 95 more meetings considering group needs. A total of 85% group members attended to those meetings.

Establishment of dalit led CBO: During this reporting period One (01) Community Based Organization (CBO) has established in Charakpur union of Mohadevpur upazila of Naogaon district (Adibashi area). The executive board consists of 20 members.

Capacity building training for dalit led CBO leaders: During this reporting period a total of 21 nos. Community Leaders have been participated in capacity building (leadership development and management) training. The target of participants was 20 persons. We have used participatory method (Lecture, Group work, Demonstration, Discussion etc) in the training. We have discussed different types of issues like as responsibilities of leader, Problems analysis and priority process, planning and management etc.

Organize monthly meeting of dalit led CBOs: The target was 48 but a total of 57 numbers CBO meeting has been organized during this reporting period where 90% CBO members were attended in those meetings to help dalit and Adibashi communities for establishing their rights. Community needs based we have arranged additional meeting.

Bi annual meetings with Dalit community representatives and Community Leaders to establish a platform of dialogue on social issues: During this reporting period a total of 08 nos Bi annual meetings with Dalit and Adibashi community representatives, Community Leaders and government officials were organized out of 08 dialogue meetings. Different social issues like, access to hotel and restaurant, burial ground issue and drug business and addiction issues were discussed in the dialogue meetings.

Arrange Human Rights Protection Committee meetings: The target was 08 and a total of 08 nos Human Rights Protection Committee meetings have been organized during this reporting period. The total participants were 229 (average 28 participants per meeting out of 130) to discuss about social problems; such as land Rights, and safety net of dalits and Adibashi.

Upazila level advocacy meetings to discuss issues related to needs or rights, to improve knowledge and seek redress: During this reporting period total of 08 nos Upazila level advocacy meetings have been organized out of 08. A total of 251 participants were present in these meetings. In these meetings the discussing issues were mainly their land rights, drug addiction and safety net. All the participants especially the govt. officials realize their (dalit and Adibashi) problems and have given some commitments to overcome the problems in the next.

District level advocacy meetings held to discuss needs or rights based violations to improve knowledge and seek redress: As per plan during this reporting period a total of 02 District level advocacy meetings organized. A total of 78 participants were participated in this program. The Participants were

Additional District Magistrate(ADM),Police super(SP), magistrate, Deputy Director Social services, District Livestock officer, Upazila Chairman, Vice Chairman, counselor, Journalist, counselors, Journalists, PooCs, Govt. officials, NGO representatives, DD of social welfare, ASP, UNO, Local leaders, Religious leaders etc. District level advocacy meetings held to discuss needs or rights violations and to improve knowledge and seek redress, and social justice, equal rights for marginalized groups at local and national level and increasing their (PooCs) involvement with mainstream people.

Advocacy workshops with local municipality officials: During this reporting period a total of 08 Advocacy workshops. (2 Naogaon, 2 Santahar 2 Joypurhat and 2 Mohadevpur) has been held out of 08. (The total participants were 255 they were counselors, Journalists, PooCs, Civil society etc) . They have discussed social problem (Land, job, safety net, burial ground, Drug addiction and Health rights) of Dalits and Adibashi and prepared priority list of social problem, taking decision and planning for implementation.

Organize activities for observation of national and international days to raise voices against violence and discrimination of dalits in Bangladesh: The target was 11 and a total of 11 National and international days have been observed .We have observed racial discrimination day, Human Rights day Drug prevention day, world indigenous day. Where 594 participants attended in those events. There were PooCs, Journalists, Local leaders-, Govt officials, Religious leaders- , Counselors, representatives of NGO, Representative of Police etc. According to attendance sheet we calculated the no. of participants.

Deliver activities in support of the advocacy and goal: Deliver activities in support of the advocacy and goal. Target 2 people (Project area) but achieved 3 people (Naogaon-1 and Santahar-2).

Training for families/head of household on IGA management: Target was 20 families member are trained has been achieved 5 families member.(details in log frame).

Initiate new technology: A total of 53 Improve Cooking Stove distributed among 53 households (Santahar, Joypurhat and Naogaon colony).

Provide goods in-kind to persons among IGA/VCA holders: We have support for VCA (13Family) for new Adibashi are(Purpose of Bull as beef fattening) and we have also support for IGA (7 Family) Purpose of sewing machine for tailoring and easy bike.

Exposure and learning visit for PooCs: The target was 25 persons achieved 25 PooC (Dalit and Adibashi).We have arranged Exposure and learning visit for PooCs to others who manage IGA programmes successfully. We have gone to Sator union under Dinajpur district working area of SERF.

Adolescents make exposure visits to other partner organisations: We have arranged Adolescents exposure visits with 40 participants at GBK HOME (Dinajpur). There we observed the procedure of education of GBK HOME; a sharing session was occurred with GBK HOME students about education system.

Provide pre-school activities for children under 3 Community Resource and Information Centers: A total of 65 dalit children of 3-5 years old have been attending pre-school education session . Where the children learn good manner, behavior, basic education, language, rhyme, song etc.

Provide after school coaching service to school children at Community Resource and Information Centre with materials and resources: A total number of 168 nos. students whom age between 6 to 15 years are attending supplementary education regularly after completion of classes out of 223 (details in log frame).

Organize Monthly meetings of adolescent group: During the reporting period a total of 128 adolescent groups meeting have been conducted target was 48. With the participation of adolescent boys and girls will be manage the adolescent and youth development related activities of the project as well as the change maker of their own community,

Capacity building training for adolescent groups: Capacity building training (Six step development training) has been organized for adolescents of Adibashi community. A total number of 13 adolescents' boys and girls received this training. We have used participatory method (Lecture, Group work, Demonstration, Discussion etc) in the training. We have discussed different types of issues like as responsibilities of adolescent, Problems analysis and priority process, planning and management etc.

Organize Cultural shows performed by adolescent cultural team members: The target was 06 and total of 06 Cultural shows has been performed by adolescent cultural team members to motivate and sensitized the mainstream people about dalits problems. Among 6 cultural shows (02 -Naogaon, 2-Shantahar, 2-Joypurhat). In three colonies the cultural teams were performed with same issues as demerits of early marriage and access to hotel. Several types of participants enjoyed those dramas including mainstream and dalit people. In some cases Govt. and NGO officials were present there and they pleased to observe the drama. They also commented that they surprised to see the skill ness of dalit adolescents and hopeful to the development of dalit community.

Bi-monthly Nutrition awareness demonstration session for pregnant and lactating women: As per plan a total of 24 Bi-monthly Nutrition awareness demonstration session has been organized for pregnant and lactating women of the Dalit and Adibashi community. Where 95% mothers attended in this meeting. There were discussed about Risk of pregnancy period, maternity health, importance of breast feeding ,bloodlessness and it's solution pre and post natal care, child health care etc .

Annual social sports and cultural events for community people: A total number of 8 Annual social sports and cultural events (3 sports,3 Durga Puja,1 Fagua and 1 Karam) has been observed out of 8 for Adibashi and Dalit community people

NNMC activities:

Formation of HEKS' partner representative network – Network of Non- mainstream Marginalized Communities (NNMC): During this reporting period ARCO has conduct ,assist and attend In various NNMC activities i.e.(Development of News letter for NNMC, Attend Quarterly meeting of NNMC, Meeting with Govt counterpart for lobbying for a national legislation consistent with international state obligations, Regional level dialogues on the issue of dalits and Adibashi in Bangladesh, Training for developing capacity to implement project for promotion of rights of Adibashi and dalits in Bangladesh, Develop advocacy IEC/BCC Materials, TV talk show, Research of Adibashi issue ,Participation in National level workshop on finding of action Research ,Human Rights day observation, indigenous day observation, Training on conflict Management and peace building, Training on land Rights, Paper submit of Law commission etc.)

2.3. RESULTS / OUTPUTS / OUTCOMES ACHIEVED

Hold regular monthly meeting of SHGs, mothers forum, Pregnant and lactation mothers forum:

Attending several meetings they become aware about health, hygiene and their Rights. As a result the common disease likes cold disease, diarrhea, dysentery; skin disease has been gradually decreased. Now they can identify different types of nutritional foods. Now their knowledge gradually Improved and they are able to take care of their children and also themselves.

Capacity building training and Monthly meeting of Dalit led CBO : After conducting training and meeting CBO leaders are arranging rally, advocacy program, human chain, summation of claim etc for their rights and basic needs, they try to raised their voice in different meetings and workshops. By this time they have achieved to increase their salary in municipality, achieved the job- quota, increase the percentage in safety net program. Now they are trying to solve their community problem by themselves to develop their community.

Adolescent group activities (monthly meeting, six steps and cultural skill development training cultural show demonstration etc): After completion these activities adolescent boys and girls gained knowledge and sensitized themselves and involved in community development activities. They are attending regular monthly meeting and discuss their community problems and try to solve problems. They are regular practice theater and song .They were attended various competition and demonstrated street drama and they gained prize for their performance.

Bi annual meetings with Dalit community representatives and Community Leaders to establish a platform of dialogue on social issues: Most of local leaders participated in meeting and they sensitized about Dalit's and Adibashi's issues. Now some Local people are able to know their social problems. As a result mainstream people more than cooperative from the past and helpful for community people.

Advocacy initiatives (Arrange Human Rights Protection Committee meetings, Pouroshava, Upazila & District level advocacy, day observation): Most of stakeholders (Govt., non govt., civil society, and journalist) participated in this program. The mainstream people as well as stakeholders sensitized about Dalit's and Adibashi's issues and gave instruction and committed to help to bring them in mainstream community. As a result the access of Dalit and Adibashi people has been increased in safety net program, job and health section, safe water and sanitation sector . During this reporting period Mayor, UNO, Social service officer, journalists, Civil society and others stakeholders attend several advocacy events and become more interested to help them in every sector. Through different level of advocacy initiatives (Municipality, Upazila and District level) dalit people get the opportunity of job quota but VGF, VGD, old age allowance, maternity allowance and other grant support for both dalit and Adibashi.

Education programs (Pre -school & coaching activities, education materials distribution, Annual cultural sports and events): After these activity the attention of dalit children in education has been increasing significantly , preparing themselves to admit in formal school, decreasing dropout rate and creating education friendly environment .

VCA program: During this report (2014) we conducting this program (VCA).For our PooCs capacity building .We have arranged regular various VCA activity (i.e. learning season ,Producer Group meeting, group plan development, Food management of cattle fettering, vaccination camp, Grass cultivation ,Credit linkage, market management system support ,Market survey etc). After completion these activities some people (20%) have been aware about VCA activity. Now their knowledge gradually improved and they are able to take care of their Cattle and they can identify different types common disease of cattle. Total (50 house hold) has been involved VCA (cattle fettering) in this activity .As a result their income gradually increased day by day. We think that after completion project period we have achieved our goal.

2.4. *FINANCIAL STATUS*

During this report period the total budget was 34, 71,626 BDT, but we have spend 31, 05,349 BDT .We did not spend 3, 66,277 BDT. Under the head of NNMC activity, Exposure visit , monitoring, evaluation and reporting training.

Project Logframe Follow-up Matrix

Result description and indicators (copy from logframe or yearly plan)	Planned target / achievements / phase target per indicator for reporting period	Progress / appraisal (achieved, not achieved; on track, off track) (Explain deviation of plan)	Use of funds (give % of used vs. planned funds for reporting period and explain deviation with budget)	Steering decision
Goal: Increased social inclusion of non-mainstreamed marginalised communities in the Districts of Naogaon, Bogra and Joypurhat, NW Bangladesh				

<p>Outcomes:</p> <p>1. Dalit communities are better able to negotiate social justice and access their rights</p>	<ul style="list-style-type: none"> • 3 Dalit-managed representative bodies are in place and represent Dalit community interests by 2013. • Improved linkages with mainstream community groups improve community understanding and provide a forum for problem solving and conflict transformation by 2014. • 3 Dalit communities (1,157 persons in 270 families) have increased access to political and local government representatives and institutions by 2014. • 80% of the Dalit target communities access services of both government and non-government agencies by 2016. • An improved sense of community self-esteem among Dalit communities by 2016. 			
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<p>2. A HEKS partner network advocates for social justice and equal rights for marginalized groups at national and international level</p>	<ul style="list-style-type: none"> • A HEKS' network for Non Mainstreamed Marginalized Communities in NW Bangladesh (NNMC) is established and constituted by July 2013. • Formal linkages are established with the Dalit led representative bodies by July 2013. • Capacity building by NNMC network enables 3 Dalit representative bodies to improve their community representation for access to needs and rights by 2014. • By 2013, linkages are established between the NNMC network and local / national / international likeminded agencies representing minority interests and rights. • Existing land rights of Dalit communities are secured by formal leases by 2015 • Increased land use for Dalit communities is negotiated on a lease basis by 2015 • Cases of denial of access to services and violations of rights of marginalized 			
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<p>3. Dalit communities have an improved economic and livelihood status by 2016</p>	<ul style="list-style-type: none"> • An increased understanding of the value chain approach by ARCO staff by June 2013. • ARCO management and administrative systems are in place to manage value chain approach by June 2013. • By December 2013, a family focused study reveals the most financially viable value chain IGAs to begin and the families most likely to benefit. • Value chain participating families are trained and have an appropriate knowledge of the value chain approach. • By 2014, 20 families enter the value chain on a pilot basis with the support of ARCO. • 60 household or 'regular' IGAs will be established depend on family survey by December 2015. • 48 IGAs (60% of the total of 80) succeed, in that they provide a 10% increase in monthly income and remain profitable at the end of 2016. 			
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<p>4. Improved social development status of children and adolescents</p>	<ul style="list-style-type: none"> • Improved education for 75 pre-school children by 2016 • Improved education for 191 school children through after hours coaching by 2016 • improved awareness of human rights of 85 adolescent girls and boys by 2016 • Improved knowledge of pregnant and lactating mothers of health, hygiene and nutrition and greater access to services and rights by 2016 • Women better informed of rights and have increased access to services 			
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Expected intermediary outcomes <i>(if considered appropriate)</i> :				
Expected outputs (deliverables):				
Activities:				
Output:o				

<p>Activities:1.1</p> <p>Organize capacity building training for staffs on Project management, monitoring, evaluation and reporting; value chain approach; law and human rights,</p>	<p>Trainings organized /conducted for 4 times for 4 staffs on (1) Project Management, (2) Value chain approach, (3) Law and human rights, and (4) Monitoring, evaluation and reporting in 2nd quarter and 3rd quarter of 1st year (2013), 1st quarter and 2nd quarter of 2nd year (2014) respectively.</p>	<p>Target: 4 staff</p> <p>During this reporting period HEKS office Bangladesh has been conducted capacity building training (Monitoring and report writing training) for Partners NGOs staff .There were attend 4 staff (Project Manager,Project officer,Monitoring officer and value chain officer).We received three days training.There was discussed about Basic concept of monitoring,types of monitoring,Types of indicators,characteristics of indicators,M & E System, key component of M & E System,Developing of M & E plan,reporting system,data valuation,monitoring visit format,SWOT analysis,Importance of monitoring in organizational management,Evaluation etc.Facilitated by Sayed Taposh (HEKS),Sajal kumar chowdhury ARCO) and Bhupesh Roy (GBK)</p>	<p>Used 50.48% planned tk.40,000</p> <p>Training conducted by HEKS office. Due to use of own resources the cost goes down and it was 50.48%</p>	
<p>Outputs: 1.1.</p> <p>Organized Dalit led CBOs challenge rights violations and advance access to services at local and national levels</p>	<p>...</p>	<p>...</p>	<p>...</p>	

Activities:1.1.1 Organized Self-help Group (SHG) at community level	... 10 (5 male and 5 female) new Self-help Groups organized/ formed and made functional in June 2013 in addition to already 18 (9 male and 9 female) organized/formed	Target: 10 SHGs (Male 05, female 05)During this reporting period total of 12 (6 male and 6 female) new Self-help Groups have been formed out of 10. (Male-205,Female-194),	Target has been achieved within time. Due to need based we have formed two new SHGs for Adibashi community.	Non – budgetary.
Activities:1.1.2 Hold regular monthly meeting of SHGs	One meeting of each of the Self Help Groups per month and 12 meetings per year and 48 meetings throughout project period and in total 1344 meetings of 28 SHGs held throughout the project life.	Total SHG=40 The target was 480 but total of 575 numbers self help Group meeting has been organized during this reporting period. A total of 85% group members attended those meetings. There discussed different issues like health(cold diseases, menstrual hygiene,5-F diagram step of washing hands ,AIDS ,family planning ,de-worming, bloodlessness and its prevention),alternative income generating options, natural disasters and its prevention, saving and micro credit, marriage and birth registration, child and women harassment for their awareness development.	Target has been achieved within time. Due to need based	Non – budgetary.

<p>Activities :1.1.3 One Dalit led CBO is established by Pooc by 2013 to negotiate collective interests and rights with duty bearers/stakeholders</p>	<p>1 new Dalit led CBO organized / formed and made functional in April 2013 in addition to already formed 2.</p>	<p>Targeted 01 CBO has organized in Mohadevpur during the reporting period consisting 20 board members. There are two committees in the community. One is general committee another is executive committee. All adult members of the community are the general members .The executive committee members are selected by the general members of the community.</p>	<p>Target has been achieved within budget and time.</p>	<p>Used 99.69% planned tk.8,000</p>
<p>Activities :1.1.5 Organize monthly meeting of dalit led CBOs to help dalit communities for establishing their rights and lead representative bodies</p>	<p>12 meetings of each of the 3 CBOs per year and in total 144 meetings of CBOs held throughout the project life.</p>	<p>Total CBO committee =4 The target was 48 but a total of 57 numbers CBO meeting has been organized during this reporting period. Where 90% CBO members were attended in those meetings to help dalit communities for establishing their rights and lead representative bodies. Beside these they solved their many problems (conflicts) using this platform.</p>	<p>Need based (identified problems, prepared their revised and future plan, Program preparatory work etc). We organized 9 more meetings as per community need.</p>	<p>Used 99.83% Planned tk48, 000.</p>

<p>Activities :1.1.6 Bi annual meetings with Dalit community representatives and Community Leaders to establish a platform of dialogue on social issues.</p>	<p>6 meetings held for of each of the 3 areas and in total 18 meetings held throughout the project life in which Community Leaders sit with CBO representatives to establish a community platform for dialogue on community issues.</p>	<p>Total meetings =8(During this reporting period a total of 08 nos Bi annual meetings with Dalit & ethnic minority community representatives and Community Leaders were organized out of 08. (The total participants were 229 and they were PooCs Journalist, Local leader, Religious leader, Hotel owner, Counselor, to discuss social problems of Harijon & Adibashi colony and provide suggestions to solve their problems.</p>	<p>Target has achieved within time and budget.</p>	<p>Used 99.98% planned tk.64,000</p>
<p>Activities :1.1.7 Leadership and management training for dalit representative groups.</p>	<p>Twenty (20) members of representative groups will training to have an improved knowledge and skills set pertinent to their roles and responsibilities in 4th quarter of 2013, 3rd quarter of 2014 and 2nd quarter of 2015</p>	<p>Target: 20 leaders (Adibashi community) A Total of 21 leaders of CBO attended in capacity building (leadership development and management) training in ethnic minority people. . We have used participatory method (Lecture, Group work, Demonstration, Discussion etc)in the training. We have discussed different types of issues like as responsibilities of leader, Problems analysis and priority process, planning and management etc</p>	<p>Target has been achieved within budget and time.</p>	<p>Used 99.85% planned tk.71,100</p>

Activities: 1.1.8 Arrange Human Rights Protection Committee meetings	24 meetings (2 meetings per community and 6 meetings per year) of Human Rights Protection Committee organized throughout the project life in which the situation of community in relation to violence against women and other issues reviewed and find ways to overcome problems.	Total committee=4 and committee members 130 The target was 08.(2 Naogaon, 2 Santahar 2 Joypurhat and 2 Mohadevpur) and a total of 08 nos Human Rights Protection Committee meetings have been organized during this reporting period. (The total participants were 229 and they were Poocs, Journalist, Local leader, Govt office, Religious leader, Counselor, representatives of NGO) They discussed about social problem (land Rights ,Drug addiction and safety net) of Harijon and Adibashi Colony.	Target has achieved within time and budget.	Used 99.98% planned tk.80,000
Outputs: 1.2. Strengthened advocacy initiatives for social justice and equal rights for marginalized groups				

<p>Activities: 1.2.1 Upazila level advocacy meetings to discuss issues related to needs or rights, to improve knowledge and seek redress.</p>	<p>Upazila level Advocacy meetings organized 2 times per year and 8 times throughout the project life in which 30 persons from different sectors including political leaders, community leaders, local administration officials, dalit representatives, development activists, and professionals attended and provide their opinion on different issues including the rights and needs of dalits, the ways to develop their knowledge and to address problems.</p>	<p>During this reporting period total of 08 nos Upazila level advocacy meetings.(2 Naogaon, 2 Santahar 2 Joypurhat and 2 Mohadevpur) have been organized out of 08. (The total participants were 251 and they were Poocs Journalist, Local leader Mayor, Upazila chairman, UNO, Upazila land officer, Counselor, Govt officer) They discussed about Dalit's and Adibashi's land rights and safety net issues. All the participants especially the govt. officials realized their issue and have given some commitments to reduce their problems.</p>	<p>Target has been achieved within budget and time.</p>	<p>Used 99.70% planned tk.80,000</p>
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<p>Activities: 1.2.2 District level advocacy meetings held to discuss needs or rights based violations to improve knowledge and seek redress</p>	<p>District level Advocacy meetings held for 2 times per year and 8 times throughout the project life in which 30 persons from different sectors including district level leaders, professionals, local administration officials, journalists, lawyers, development activists etc. attended and provided their opinion on different issues including the rights and needs of dalits, the ways to develop their knowledge and to address problems.</p>	<p>During this reporting period total of 02 District level advocacy meetings.(Joypurhat and Naogaon) out of 02. The total participants were 78 including Additional District Magistrate(ADM),Police super(SP), magistrate, Deputy Director Social services, District Livestock officer, Upazila Chairman, Vice Chairman, counselor, Journalist, PooCs) to discuss needs or rights based violations to improve knowledge and seek redress. The Dalit & ethnic minority community leaders presented their present condition in the area and as well as in the country. District level advocacy meetings held to discuss needs or rights based violations to improve knowledge and seek redress, and social justice and equal rights for marginalized groups at local and national level and increasing their (PooCs) involvement with mainstream people.</p>	<p>Target has been achieved within budget and time.</p>	<p>Used 99.91% planned tk.80,000</p>
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<p>Activities:1.2.3 Advocacy workshops with local municipality officials</p>	<p>24 Advocacy workshops are held throughout the project life (Twice per year in 1st and 3rd quarter of each year) with local municipality people focusing on a range of issues including land allocation.</p>	<p>During this reporting period total of 08 Advocacy workshops. (2 Naogaon, 2 Santahar 2 Joypurhat and 2 Mohadevpur) With local municipality/UP officials out of 08. (The total participants were 255 and they were counselor, Journalist, Pooc, Civil society etc) They have discussed social problem (Land, job, safety net, burial ground, Drug addiction and Health rights) of Harijon's and Adibashi's community and prepared priority list of social problem, taking decision and planning for implementation.</p>	<p>Target has been achieved within budget and time.</p>	<p>Used 100% planned tk96,000</p>
<p>Activities: 1.2.5 Organize activities for observation of national and international days to raise voices against violence and discrimination of dalits in Bangladesh.</p>	<p>Observe / celebrate 3 days (Human Rights Day, World Dignity day and International Day against Racial Discrimination) through organizing different activities including rally, discussion session, cultural activities on each of the of each year during the project period with participation of community people and other stakeholders.</p>	<p>The target was 11 (3 Naogaon, 3 Santahar 3 Joypurhat and 2 Mohadevpur) and a total of 11 National and international days has been observed .Where 594 participants attended in those events and they were PooCs , Journalist, Local leader-,Govt office, Religious leader- ,Counselor, representatives of NGO,Police super etc. through Human Chain, Rally, discussion session, to raise awareness among mainstream and dalit & ethnic minority community people to protect and prevent the dalit people from racial discrimination day, Human Rights day Drug prevention day, world indigenous day .)</p>	<p>Drug prevention day has been observed due to availability of drugs in Naogaon colony.</p>	<p>Used 95.20% planned tk.110,000</p>

Activities: 1.2.6 Deliver activities in support of the advocacy and goal.	Supports provided to around 20 persons (5 persons per year) who are victims of different types of discrimination.	Deliver activities in support of the advocacy and goal.(Purpose of Singing teacher for cultural team and PooCs support)	Target has been achieved within budget and time.	Used 93.33% planned tk.15,000
out put: 1.3 Increased understanding of ARCO's staff on VCA and increased income of Pooc				
Activities: 1.3.1 Training of Value Chain IGA participants and have sufficient knowledge to introduce and manage a VCA IGA	20 families members are trained in the delivery and management of VCA IGAs by 1st quarter of 2014	Target was 20 families member are trained (in the delivery and management of VCA IGAs) has been achieved 5 families member.	Target has been achieved within budget and time. Due to needs based of the community we have arranged tailoring Training .It's a long time training and Its expenditure is high. So we arranged this training for 5 families.	Used 99.83% planned tk.30,000
Activities: 1.3.2 Provide goods 'in-kind' to persons among IGA holders	80 families provided with goods for management of livelihood IGAs (20 for Value Chain IGAs and 60 for regular livelihood IGAs) by 3 rd quarter & 4 th quarter of year 2014 and 1 st quarter of year 2015.	We have supported for VCA (13Family) for new Adibashi community (Purpose of Bull as beef fattening) and we have also supported for IGA (7 Family) Purpose of sewing machine for tailoring and purchase easy bike.	Target has been achieved within budget and time.	Used 100% planned tk.330,000

Activities :1.3.4 Initiate new technology.	179 household provided energy saving cook stove by December'2016	Target: 50 Household (Naogaon, Joypurhat and Santahar) A total of 53 Improve Cocking Stove distributed among 50 households. (Naogaon, Joypurhat and Santahar community)	Target has achieved within time and budget.	Used 99.90% planned tk.50,000
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<p>Activities :1.3.4 Exposure and learning visit for PooCs to others who manage IGA programmes successfully</p>	<p>1 visit programme arranged for 25 persons among PooCs who are selected based on their performance in livelihood IGA management in 4th quarter of 2014</p>	<p>Target: 25 persons PooC.</p> <p>We have arranged Exposure and learning visit for 25 PooCs to manage VCA programmes successfully. We have gone to Sator union under Dinajpur district, working area of SERF. During exposure visit PooCs have observed about VCA activity .They have observed step of VCA, communication process, planning process and implementation process which will be supported for their work.</p>	<p>Target has achieved within time and budget.</p>	<p>Used 109.50% planned tk.50,000</p>
<p>Out put: 1.4 Increased activities for physical, social and psychological development of children and adolescents and increased access of women to duty bearers</p>				

<p>Activities: 1. 4.1 Provide pre-school activities for children under 3 Community Resource and Information Centers</p>	<p>An Educational curriculum is in place by 1st quarter of 2013 and 75 children (under 3 Community Resource and Information Centre at 3 communities) attend education sessions conducted throughout the life of the project.</p>	<p>A total of 65 dalit children of 3-5 years old have been attending pre-school education session. Where the children learn good manner, behavior, basic education, language, rhyme, song etc. Children are preparing themselves to take admission at mainstream school for the next year.</p>	<p>Target has been achieved within time.</p>	<p>Non – budgetary.</p>
<p>Activities: 1. 4.2 Provide after school coaching service to school children at Community Resource and Information Centre with materials and resources</p>	<p>191 children aged 7 to 15 years provided with after school coaching to become enrolled in Govt. schools by 2016</p>	<p>A total number of 168 students whom age is between 6 to 15 years are attending supplementary education regularly after completion of classes out of 223.</p>	<p>Target has been achieved within time. Rest 55 number of students have also received education from others sources so their irregular.</p>	<p>Non-budgetary</p>

<p>Activities :1. 4.3 Community Resource and Information Centers based advice to women on health, hygiene and nutritional aspects and referral service to appropriate duty bearers</p>	<p>270 women from 270 families receive pertinent advice and are referred to appropriate duty bearers throughout the project life each as per need (at-least 1 time per year)</p>	<p>Target: 36 meeting A total of 36 nos. advice session has been conducted out of 36.A total of 80% mothers attended those meetings. There discussed different issues like health(cold diseases, menstrual hygiene,5-F diagram step of washing hands ,AIDS ,family planning ,de-worming, bloodlessness and its prevention),alternat ive income generating options, natural disasters and its prevention, saving and micro credit, marriage and birth registration, child and women harassment for their awareness development.</p>	<p>Target has been achieved within time.</p>	<p>Non-budgetary</p>
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Activities:1. 4.4 Provide after school coaching and pre-school students with education materials and school dresses.	266 students (including 75 of Pre-Schooling and 191 of after school coaching) at 3 communities are provided with school materials and dresses once per year in year of 2013	A total of 71 sets education materials (school bag, dress, Books, pen, chalk, colors pencil, Drawing book etc) distributed among the targeted pre primary students.	Target has been achieved within budget And time.	Used 99.76% planned tk.78,000
Activities: 1. 4.4 Material support for new cultural team	1 new cultural team formed and received instruments for cultural activities and dresses/clothes in Jan. 2014	Target: 1 Cultural team (Joypurhat) Cultural Material (NaI, Harmonium, Tobla, Jipshi etc) support for new cultural team has provided within the reporting period.	Target has achieved within time and budget. Total Cultural team member are 15 among them 7 are male and 8 are female. After formation of team they have received the training on theater performance by our appointed teacher. To develop their skill and they have performed street theater about their community problems as early marriage, drug addiction, etc. They have also make their action plan for community development.	Used 99.93% planned tk.30,000

<p>Activities:1. 4.5 Organize Monthly meetings of adolescent group.</p>	<p>Organize meeting of 3 adolescents cultural teams for 12 times per year and 48 times in project period each and in-total 144 times for all the 3 teams in the whole project period in which their views, opinions, are shared and activities of the team reviewed and action plans for community awareness are developed.</p>	<p>During the reporting period a total of 128 adolescent groups meeting have been conducted out of 48. With the participation of adolescent boys and girls to effectively manage the adolescent and youth development related activities of the project as well as the change maker of their own community. The adolescents' boys and girls sit twice in a month .Total group members of adolescents forum are 240 (Santahar 67, Noagaon-39, and Joupurhat -48, Mohadevpur-86). There discussed different issues like health(cold diseases, menstrual hygiene,5-F diagram step of washing hands ,AIDS ,family planning ,de-worming, bloodlessness and its prevention),alternative</p>	<p>Considering the views of dalit parents & social environment of dalit community, The adolescents' boys and girls sit separately in the meeting.</p>	<p>Used 99.78% planned tk.38,400</p>
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Activities 1.4.6 Capacity building training for adolescents groups	45 adolescents attend trainings once per year and 4 times in 4 years (i.e. 2013, 2015, and 2016) on Leadership development – 45 nos. in 3 batches, Life Skill Development – 45 nos. in 3 batches, 6 Step Development Approach- 15 nos. and Cultural Skill Development – 15 nos.	Target: 12 person (adolescents of Adibashi community) Capacity building training has been organized for adolescents of Adibashi community. A total number of 13 adolescents' boys and girls received this training.	Target has been achieved within budget and time.	Used 99.89% planned tk.11,400
Activities : 1.4.7 Organize Cultural shows performed by adolescent cultural team members.	Cultural shows organized for 2 times per year (half yearly) and 8 times in the life of project and a total 24 cultural shows organized and performed by adolescents under 3 cultural teams at 3 communities.	The target was 06.(2 Naogaon, 2 Santahar and 2 Joypurhat)and total of 06 Cultural shows has been performed by adolescent cultural team members to motivate and sensitized the mainstream people about dalits problems. The trained adolescent cultural team demonstrated all the shows.	Target has been achieved within budget	Used 99.98% planned tk.72,000

<p>Activities 1.4.6</p> <p>Adolescents make exposure visits to other partner organisations</p>	<p>40 adolescents visit once to share experience and observe activities of cultural team of other organizations in August 2014</p>	<p>Target : 40 participants (Project area)</p> <p>We have arranged Adolescents exposure visits with 40 participants at GBK HOME (Dinajpur). There we observed the procedure of education of GBK HOME; a sharing session was occurred with GBK HOME students about education system.</p>	<p>It was a 2nd quarter activity but we could not arrange in schedule time due to their half yearly examination and we achieved in this quarter.</p>	<p>Used 96.43% planned tk.80,000</p>
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<p>Activities: 1. 4.8 Bi-monthly Nutrition awareness demonstration session for pregnant and lactating women</p>	<p>Sessions organized for 6 times (bi-monthly) per year and 24 times in whole project period for each of the communities and in total 72 times for 3 communities each attended by at-least 10 lactating or pregnant mothers.</p>	<p>The target was 24 (06 Naogaon, 06 Santahar and 06 Joypurhat,Mohadev pur-06)and total of 24 Bi-monthly Nutrition awareness demonstration session has been organized for pregnant and lactating women of the Harijon and Adibashi colony where 95% mothers attended and known about Risk of pregnancy period, maternity health, importance of breast feeding ,bloodlessness and it's solution pre and post natal care, child health care etc. They also know food processing methods and they can prepare balance food for their children.</p>	<p>Target has been achieved within budget and time.</p>	<p>Used 99.98% planned tk.21,600</p>
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<p>Activities:1. 4.10 Annual social sports and cultural events for community people</p>	<p>Social, Sports and Cultural events organized twice per year in each of the 3 communities in which people of all ages take part in social, sports and cultural events.</p>	<p>Target :8 (Naogaon-2, Santahar-2, Mahadevpur-2, Joypurhat-2) A total number of 8 Annual social sports and cultural events (3 sports,3 Durga Puja,1 Fagua and 1 Karam) has been observed out of 8 for Adibashi and Dalit community people.</p>	<p>Target has been achieved within budget and time</p>	<p>Used 99.95% planned tk.90,000</p>
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NNMC activities:				
Development of News letter for NNMC.	4 issues of Quarterly newsletters (1 issue per year and 4 issues in 4 year) of NNMC describing the position of NNMC on different issues and highlighting activities of NNMC and events at local and national levels published.	Have done. one newsletter has been already published and One news letter is ready for printing.	Target has been achieved within budget and time.	Used 98.39% planned tk.30,000
Attend Quarterly meeting of NNMC	2 representatives (staffs) attend quarterly meetings of NNMC held at NNMC Secretariat throughout the project life along with representatives of others partners and Communication Officer.	Target: 04 meeting. NNMC is a new initiative to our project and all 4 partners jointly accomplished its work with the help of HEKS country office and NNMC secretariats. The target was 04 meetings in this reporting period. As a new initiative, we spent a lot of time for its formulation. Actually the 1st quarter was for NNMC formulation period. We the all partners including HEKS country office meets several times for its formulation. In this regard 4 meetings have been held but in terms of NNMC quarterly meeting it was 03 out of 04.	Target has been achieved within budget and time.	Used 98.39% planned tk.20,000

Attend Issue based dialogue with other existing networks (Nagorik Uddoyog, Manusher Jonno Foundation etc.) for Dalits and Adibashis in Bangladesh	Attend issue based dialogues 2 times organized by NNMC jointly with other networks to share opinions and prepare action plan of which one in 2 nd quarter of 2013 and another in 2 nd quarter of 2014.	Have been done. We have attended issue based dialogue with railway department. Three project staff and two PooCs were attended in this meeting.(Project manager, project officer, Advocacy officer and 2 PooCs).we discussed with railway department for dalit people about their land lease, job quota, wages etc.	Target has been achieved within budget and time.	planned tk.35,000 Used 100%
Meeting with Govt counterpart for lobbying for a national legislation consistent with international state obligations.	2 representatives who are in NNMC activities meet with govt. counterparts at national levels (with Secretary or Minister under concerned ministry) along with others in NNMC network for 2 times per year (June, November) to discuss issues related to policy change / amendment in consistent with international state obligations and/or enforcement of rights of dalits and adivasis in Bangladesh and present position paper	Have done.	Target has been achieved within budget and time.	planned tk.35,000 Used 99.99%
Attended activities for organizing Advocacy campaigns on securing land rights reducing racial discrimination.	2 representatives (staffs) attend activities of NNMC for detailing Strategic Advocacy campaigns in the form of memorandum submission to Govt. department officials at national and local levels launched in 4th quarters of each of the project years for Winning Land Rights and Reducing Racial Discrimination.	Have done.	Target has been achieved within budget and time.	planned tk.35,000 Used 100%

Regional level dialogues on the issue of dalits and Adibashies in Bangladesh	Dialogue organized at regional level once (1) per year and 4 times in on the issues of rights of Dalits and Ethnic Minority Groups in Bangladesh participated each by a total of 30 participants selected from 5 sectors of population i.e. local administration officials, community leaders, businessmen, political leaders and development activists.	Have done. NNMC organized Regional level dialogues on the issue of dalits and Adibashies in Bangladesh at Rangpur parjoton kandro. there were attend Human Rights commission chairman, HEkS country office country director and other officers, Secretary of National Adibashi Forum, chairman of Horijon Akkya Parishad, Chairman of national Adibashi Parishad, partner NGO,CBO leaders, Representation of NGO, Media person Civil society etc. The Dalit & ethnic minority community leaders presented their present condition in the area .They discussed about their problem like as land lease, job quota, wages etc. All honorable quest discussed their problems and provide suggestions to solve their problems.	Target has been achieved within budget and time.	Used 100% planned tk.35,000
Action research on the human rights status of Dalits and Ethnic Minority People in Bangladesh (a joint enterprise of the NNMC partners)	2 Staffs worked for action research in 1st & 2nd quarter of 2014 as commissioned by NNMC in Dec. 2013 and carried out for 3 months period and make contribution in printing of research report with findings	Have done	Target has been achieved within budget and time.	Used 100% planned tk.1,00000

Participation in National Level Workshop on findings of Action Research	Two staffs of ARCO will attend the national level workshop organized by NNMC for dissemination of findings of Action Research and held in 2nd quarter of 2014 and participated by govt. officials, political leaders, lawyers, journalists, educationists, development organizations, community leaders etc. will participate.	Have done	Target has been achieved within budget and time.	Used 100% planned tk.50,000
Work for organizing talk show on the issue of dalits and Adibashis in Bangladesh	Contributed proportionately in organizing talk shows focusing on the issues related to rights (situation, problems, possible ways to overcome problems etc.) of dalits and ethnic minority people participated by 4 noted persons including a lawyer, a journalist, a development activist and an Adibashi representative live telecasted on 10 December of each year i.e. years 2014, 2015, and 2016 in reputed national TV channels on observation of Int. Human Rights Days	Have done. NNMC organizing TV (Channel I) talk show on the issue of dalits and Adibashis in Bangladesh. In this talk show 4 participants were participated (Mayna is dalit community people representative, Michal hazra is Adibashi representative From and two honorable quest sadeka halim and ainul nahar	Target has been achieved within budget and time.	Used 100% planned tk.50,000
Develop advocacy IEC / BCC materials to promote the campaign	IEC materials i.e. 800 pieces of posters, 700 pieces of leaflets, 700 pieces of stickers, 125 pieces of flip charts etc. developed as decided in the NNMC meetings by the 2 nd quarter of 2 nd year (2014).	Have done.(Poster, Brochure, TVC have developed)	Target has been achieved within budget and time.	Used 99.55% planned tk.1,00000

Training for developing capacity to implement project for promotion of rights of Adibashis and dalits in Bangladesh.	4 staffs are trained on Land Rights, Human Rights law and Advocacy during the period from July to De.'2013 and from March to April' 2014.	A three days training for developing capacity to implement project for promotion of rights of Adibashies and dalits in Bangladesh has been organized in this reporting period. 5 staff attended a 3-day training on Land Rights & Human Rights organized by NNMC ,HEKS Country Office as per target.(PM. PO,CDO, CADO ,Advocacy and Documentation officer)	Target has been achieved within budget and time.	Used 100.29% planned tk.45,000
Legal aid, professional advice and support for 'high profile' human rights abuse cases	2 cases of 'high profile' human rights abuse cases that have resonance and policy and / or legal implications across the Dalit and Adivasi communities are identified by 2016 and 8 individuals are provided with legal aid and advice/support to further land ownership claims by 2016	Have done	Target has been achieved within budget and time.	Used 100.73% planned tk.50,000

Additional Activity

(Here new three activities were not mentioned in log frame of project proposal but it is added in revised budget 2014 which we mentioned in the report as additional.)

Ref No	Result description and indicators (copy from log frame or yearly plan)	Planned target/ achievements for the reporting period	Progress (Explain deviation of plan)	Use of funds (give % of used vs. planned funds for reporting period and explain deviation with budget)
Output: 0 Basic training on education method and materials develop	14 staff are trained on Basic training on education methods and materials develop by January 2014	Target: 14 persons (For project staffs.) A total Number of 11 project staff attended Basic training on education methods and materials develop training. We have used participatory method (Lecture, Group work, Demonstration, Discussion etc) in this training. We have discussed different types of issues like as lesson and session plan, curriculum develop, education materials use and develop , pre-primary education conducted process etc. .	Target has been achieved within budget. Due to needs based we have selected 11 project staff.	Used 99.69 % Planned tk 19, 950.
Out put:1 Annual general meeting	3 dalit community and 1 ethnic minority community people organized Annual general meeting (1 meeting for each community)by 2014	Target:4 (santahar-1, Naogaon-1, Joypurhat -1,Mohadevpur-1) A total Number of 4 annual general meetings have organized. we have discussed year round activities, achievement, challenges, income and expenditure ,next year's plan etc)	Target has been achieved within budget and time.	planned tk.40,000 Used 98.84%

Out put:2 Conduct consultation workshop with land related governmental officials and public representatives	Consultation workshop held for 1 time per year and will be participate land related governmental officials, public representatives, journalists, community leaders, civil society etc.	Target :1 (Adibashi community at Mohadevpur) During this reporting period we have arranged one (1) consultation workshop Out of 1. There were 35 participants attend in this workshop. They were govt. officials, up members, journalist, CBO leaders civil society etc. We discussed about their land Rights.	Target has been achieved within budget and time.	planned tk.7,500 Used 99.99%
Out put :4 Cultural competition among three cultural team for their skill development	4 dalit and Adibashi community people arranged Cultural competition among four cultural team (1 time per year) 2014.	Target:1 (Among Santahar, Naogaon , Joypurhat, and Mohadevpur) One Cultural competition has arranged among dalit, Adibashi and mainstream people. Total 250 people observed this competition .They were Civil society, Journalists, ,Govt officials ,PooCs ,Local leaders, Educationists, religious leaders etc.	Target has been achieved within budget and time.	planned tk.15,000 Used 99.93%
Formation of youth and adolescent group	1 new Adibashi youth and adolescent group formed and factional in February 2014	Target :1 (Adibashi community at Mohadevpur) During this reporting period we have Formed one (1) youth and adolescent group Out of one (1). In total 86 youth and adolescent members in this group.	Target has been achieved within budget and time	planned tk.8,000 Used 99.75%
Workshop with media person and ethnic minority community people	Workshop with media person and ethnic minority community people held for 1 time per year	Target :1 (Adibashi community at Mohadevpur) During this reporting period we have arranged one (1) Workshop with media person and ethnic minority community people Out of one (1). In total 49 participants attend in this workshop. They were govt. officials, up	Target has been achieved within budget and time.	planned tk.30,000 Used 99.89%

		members,journalist,Educationist,Political leaders,representation of NGOs,representation of Bank. CBO leaders civil socity etc. We discussed about their land Rights.		
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3. PROCESS / LEARNING

3.1. CHALLENGES AND OPPORTUNITIES ENCOUNTERED DURING THE REPORTING PERIOD

Relevant insights from the Annual Partners Meeting brought into the Yearly Project Review	What do the insights tell you about your project in the following areas (as opportunities/challenges)?	Opportunities	Challenges
	Relevance of project theory of change		
	Value addition to the CP theory of change		
	Changes in the context (incl. risks)		
	Degree of achieving objectives / outcomes		
	Additional issues		

3.2. MEASURES TO BE TAKEN TO ADAPT TO THESE CHALLENGES / TACKLE PROBLEMS

Opportunities (copy from the above table)	Challenges (copy from the above table)	Steering decisions / actions for the ongoing/next year/phase	Responsibility / deadline

Other relevant lessons learnt...

3.3. PERSPECTIVES AND PLAN FOR THE COMING PROJECT PERIOD

Enclosure A: Financial Report

Enclosure B: Photographs

PROCESS / LEARNING

CHALLENGES AND PROBLEMS ENCOUNTERED DURING THE REPORTING PERIOD

- There are two lower Hinduism castes (Harijan/Dalits) in our project locations. One caste is called Dom another is called Hari. Both live in same location. There are huge social and cultural gaps between the groups. Internal conflict between these two groups is very high. Bring them in a single platform as Dalits platform was a big challenge.
- PooC's (IGA training Holder) is not interested of the alternative Profession.
- Parents are not interested to send their children in pre primary & supplementary education due to closing of nutrition supplementation
- The PooC's are much interested on taking loan from money lender.
- Anti social activities like gambling and drug addiction was a common phenomena in the dalit community. Local mainstream people and government administration preserves negative attitude for their anti social activities. These were also a barrier of their development. Reduce anti social activities from the community was a big challenge.

MEASURES TO BE TAKEN TO ADAPT TO THESE CHALLENGES / TACKLE PROBLEMS

- Door to door motivation visits, personal contact, small and big group discussion with dalits and mainstream people and rapport building.
- Project launching workshop including local dalits leaders, government high officials, parliament member, local elites, media personnel etc.
- Personal contact and meeting with municipality officials and government officials.
- Anti social prevention session conduction with Self Help Groups, Adolescent Forums and Community Based Organization (CBOs).

LESSONS LEARNT.

- Their low literacy rate has been a major hindrance for the dalits to develop their communities and has also inhibited them in looking for alternatives or changes to their traditional occupations.
- They have gained courage to access different govt. and non govt. officials and have stated to go there for their rights and services.
- Appropriate dalits friendly environment and support from government and non-government organization can be important for social inclusion.
- . If we increase involvement of youth and adolescents in CBO Committee for the development activities of their community then project goal will be achieved smoothly.
- We should emphasize their education to bring out them from their own community.
- .If CBO committee prepare their community action plan (CAP) then CBO will be strengthened.

PERSPECTIVES AND PLAN FOR THE COMING PROJECT PERIOD

ARCO recommends that if we work long time for the development of dalits, it will possible to establish their equal rights and sustainable development. Besides Naogaon, Bogra and Joypurhat district. There are about 8000 Adibashi families in Naogaon district. They are also vulnerable community as well as dalit community. ARCO include Adibashies in next year with the decision of HEKS office.