

Annex 2.0: Quarterly Project Update (January-March,2017)

1. CONTEXT

Social and Economic Conditions:

Bangladesh govt. have dreamt that Bangladesh will become a develop country. The development process is touched all over the country. But this development process is scarcely touched the Dalit and Adibashi people in the northwest part of Bangladesh. Though the govt allocated some budgets for the of Dalit and Adibashi people but it is not sufficient for their development. Rather they have no participation in national budget. Even they have not included in any development committee. As they do not represent their problems accordingly to their needs. Though govt officials become sensitized about Dalit and Adibashi issue, still now they have not enjoyed equal rights in accordance with the mainstream people. In every sphere of their life they face discrimination, inequalities, and untouchable. Mainly Dalit people live in the municipality and railway station area for their traditional profession. They are socially excluded. They cannot go to the public place (Hotel, Saloon etc.) and they have not friendly relationship with the mainstream people. They cannot visit each other community. Besides Adibashi people live mainly in the rural area. Most of them are landless but their livelihood is dependent on agriculture.

But during the reporting period, ARCO in cooperation with HEKS/EPER has achieved remarkable development progress, in terms of social and economic development. Through Our advocacy and linkage with BMDA we have implemented another water supply project in Sawruppur community. We implemented the project by diapraxis method where Adibashi and mainstream community get 50 water point (Adibashi-30, Mainstream-20). BMDA and Upazila agriculture department jointly distributed disaster adaptive seeds among 37 Adibashi people. In this regard the Upazila agriculture department provide a day long orientation for the Adibashi farmer. The Upazila Education department have enlisted our pre-primary school and distribute pre-primary books and committed to help the Dalit and Adibashi children. Surjer Hashi Clinic have provide health service and distribute medicine with a cheap rate. ARCO and Surjer Hashi Clinic jointly think to sign a MOU for the better treatment of Dalit and Adibashi people. We think that it has create an influence in our project goal and the duty bearers sensitized about Dalit and Adibashi issues and give them priority to provide their departmental facilities. It is also notable that relationship between Adibashi and Mainstream community improved for the implementation of Water supply project through the help of BMDA.

The number of extreme poor among religious, ethnic and indigenous minorities (including Dalits) is extraordinarily high. These communities are widely affected by social exclusion, economic deprivation and deprivation accessing education, which affecting Dalits and Adibashi to increased enjoyment of equal Rights, increased access to land of Dalit/Adibashi (D/A) PooCs, improved security and nonviolence through improved relationship with mainstream people and improved livelihood and economic status of D/A through VCA and TVET. The deprivation has severe consequences for their access to developmental benefits. The fact that a large share of the extreme poor population and the minority groups still remain outside the reach of development services of the Government and non-governmental organizations (NGOs). ARCO has been implementing DREAM project to mitigate the challenges and reach significant results by conducting relevant activities to affect the outcomes of the project and increase an influence to solve the challenges.

During the period Jan to March, 2017, 700 PooCs (59 male and 641 female) are reached as Producer Members (60% of total households (1168 HH). 572 households (49%) have regular savings, which is reached to Tk. 175,411. A total of 64 PG members have been fattening bull and 32 producers have been producing native chicken. In the period, 44 PG PooCs has sold 52 fattened bulls, where average profits were gained Tk. 57000 and 12 producers sold 450 native chickens, where average profit is Tk. 40 per chicken, which have contributed to increase their regular income. Access and leveraged micro finance of amount Tk. 750,000 as loans are created and distributed among 22 PG members for bull fattening. 21 new PG members have started 1st cycle of bull fattening. At present a total of 21 PG PooCs of bull fattening are in 1st cycle, a total of 12 PGs PooCs are in 2nd Cycle, a total of 5 PG PooCs in 3rd Cycle, and 2 PGs PooCs in 4th Cycle. 129 PG members have completed 1st cycle, 54 PooCs 2nd Cycle, 14 PooCs 3rd cycle, and 1 PG PooCs completed 4th cycle. After march, total of 153 PG PooCs are in the process of starting new cycles. Two (2) RSSCs organized inclusive 5 vaccination camps in 5 communities, which reached 807 cows with vaccines of Tarka and Badla and re-warming (a total of 77 mainstreaming cows covered). Nirala, Amtali and Etakhor were distanced from organizing vaccination camps; it did not cover the cows of the communities in the vaccination camps. The government livestock's pravets, local pravets service providers and companies' doctors conducted 32 sessions on treatment and nursing nature of bull and chicken rearing as a means of profit making within short period. Native chicks' production of Hatchery is going to be in active from April, 2017 to supply native chicks according to PG PooCs demand. PG PooCs have linkage with 2 new bull buyers/brokers and 12 chicken buyers to supply and sell their products in mainstream markets. 11

new Chicken Vaccinators (male-1 and female-10) are developed and 9 new Pravates are linkage with PG PooCs in the reporting period to leverage input support in quality measures and reduce the risks of chicken mortality.

Political and environmental condition:

We know that Bangladesh has a mix political environment. There have disagreement in various issues between the ruling party and opposition party. But in this reporting period it was not so harmful for our PooC and as well as our project staff.

2. PROGRESS OF ACTIVITIES AND RESULTS

Project Logframe Follow-up Matrix at output level

Intervention logic of the project (copy from logframe)	Planned target value (copy from YPO or M&E plan, as appropriate)	Achieved target value (1 st and 3 rd quarter)	Planned budget for expected out-put	Actual (%) ex- penses on ex- pected output	Explanation on deviations	Steering Decision
Expected output 1.1: Policy makers acknowledged rights of Dalit and Adibashi and initiated supportive policy recommendations			Total plan budget:5,38,000 BDT (out put: 1.1, 1.2, 1.3)	Spent amount:5,30285 BDT(98.57) (out put 1.1,1.2,1.3)		
Output indicator : # of official claims made / accepted reflecting the interests of PooCs (HKI)						We will arrange more awareness session with our PooCs for increase their knowledge and we will conduct advocacy workshop for access to HR Networks and voice raising of PooCs. ARCO and NNMC will arrange national level advocacy workshop and round table meeting for strongly claim their rights.
	Target:60% (2017)	During this reporting period 80% of official claims made / accepted reflecting the interests of PooCs (HKI).In our working area PooCs have claimed 7 issues (like as- education allowances,health services,seed,tree plantation,water supply,sanitation,loan,burial ground) to the respective department and 6 issues have accepted and some issues are ongoing process and some issues are already implemented.				

Expected output 2:			Total plan budget:57,500 BDT out put :(2.1,2.2)	Spent Amount: 31,333 BDT(54.49%) (out put :(2.1,2.2)	Already we have completed the FGD about the land problems and priority list is ongoing. After completion the list we will spend this budget in next quarter.	After completion the FGD report we will share the upazila land commission and we will form the panel layer for the provide legal aid support.
Expected output 3.1: social interaction with mainstream neighbors			Total plan budget:2,45,300 BDT out put :(3.1,3.2)	Spent amount:2,48,721 BDT(101.39%) (out put :(3.1,3.2)		
Output indicator : # of joint practical actions which aim at overcoming grievances between two or more concrete identity groups through diapraxis (HKI)	Target: Need based	During the reporting period, ARCO in cooperation with HEKS/EPER has achieved remarkable development progress, in terms of social and economic development. Through Our advocacy and linkage with BMDA we have implemented another water supply project in Sawruppur community. We implemented the project by diapraxis method where Adibashi and mainstream community get 50 water point(Adibashi-30, Mainstream-20)				We will aware our new PooCs/community/neighbors about the advantages of diapraxis. We will also arrange various advocacy programs with govt. Department and PooCs/community/neighbors to implement the diapraxis method and gather its advantages to our PooCs as well as mainstream community.
Output indicator : 80% of PooC's children don't experience discrimination at school (by teacher, other students) by 2018.	Target:70% (2017)	During the reporting period 70% of PooC's children don't experience discrimination at school (by teacher, other students.Now the school teacher have been visiting the community regularly , meet with preants ,meetings with mothers and discussing about the progress of their children education.				We will arrange meeting and advocacy with SMC, Upazila education department and neighbors to sensitize about dalit and Adibashi children education without discrimination.
Expected output 4.1: Increased regular income of D/A through VCA			Total plan budget:2,95,875 BDT	Spent Amount:1,37,266 BDT(46.39%)	We did not spent below budgetary head (PMM	PMM workshop and DRR Volunteer training: After discussion with the HEKS we will

			out put ③3.1,3.2)	(out put ③3.1,3.2)	workshop ,DRR Volunteer training and Disaster response support)	spent in next quarter. Disaster response support: We will spend this budget towards need of our PooCs.
Output indicator : ▪ 50% Of PooCs/Beneficiaries stating a change in their income(HKI)	Total Target :30%(2017)	During the period 17% household (193) of total 1168 HH stating a medium change in their income (Data is calculated through subsector project cycle management.)			The RSSC and PG PooCs are linked with Padma feed, ACI Jhodrage feed, FNF medicine, Reneta Medicine, and ACI medicine in the reporting period. Also communication and sharing our sub-sectors promotion was conducted with other four (4) companies (Narish fee, Mega feed, ACI Jhodrage (Chick feed) and ACME medicine) to enhance crowding in of companies with quality foods, medicine, learning session conduction, demonstration of new items, etc. Two (2) RSSCs organized inclusive 5 vaccination camps in 5 communities. Access and leveraged micro finance of amount Tk. 750,000 as loans are created and distributed among 22 PG members for bull fattening. 21 new PG members have started 1st	We will assist our PooCs to Linkage and relationship with MFI. We will arrange various advocacy programs to create and develop special credit policy for dalit and Adibashi poods. We will arrange various learning session to increase knowledge of our poods and more dialogue session between Poods and Market actors to change their income status. We assist to our poods for rapport building with other market actor and develop supply systems through RSSC.

				cycle of bull fattening.	
Output indicator : # of PooC who increased their practical knowledge on VCD through specific trainings and on VCD supporting areas (HKI)	Target:50%(2017)	30% of PooC have increased their practical knowledge on VCD through trainings, learning session, exposure visit, Producer group meeting, and various programs.			We will arrange various learning session to increase knowledge of our poocs and more dialogue session between Poocs and Market actors to improve their practical knowledge and change their income status.

3. PROCESSES

INSIGHTS FROM HEKS' YEARLY LEARNING SPACES

Insights from Learning Space(s) [Name(s)] brought into Learning Space(s) [Name(s)]	What do the insights tell you about your CP (as opportunities and challenges) in the following areas?	Opportunities	Challenges	Steering decisions/actions for improving CP implementation	Responsibility/ deadline
Conflict Sensitivity and Diapraxis Training	Relevance of the CP / projects' theories of change	<ul style="list-style-type: none"> Alternative leadership will create in the community level through the help of partner. It will crate an oppotunity to build up relationship with the mainstream community. It will help us to plan Project intervention. It will help us our PooC for inclusion It will help us to sesitize duty bearer and mainstream community. 	<ul style="list-style-type: none"> Sometimes it becomes so tough to intigrate all the stakeholders at a time in a platform. 	<ul style="list-style-type: none"> In future we will arrange advocacy program with all the relevant stakeholders in together at a time. In future we will increase personal communication with the duty bearers. We will arrange media workshop and influence media to disseminate information about Dalit and Adibashi issues. 	Community Development Organizer,Advocacy officer,Project Officer,Project Manager Within 2019.
	Changes in the context (incl. risks)	It will help us to conflict transformation and peace promotion.	It will very difficult to identify all the divider and connectors of a community without the help of our PooC.	Before doing the conflict map we will study deeply of the community , gather information and cross check the information	Community Development Organizer,Advocacy officer,Project Officer,Project Manager

				regarding this issue.	Within 2018.
	Portfolio management (CO and partners)
	Degree of achieving CP and projects' objectives				
	Relevance of projects' and CP's working approaches				
	Additional issues
Bi lateral Partner Meeting(especially YPO,Graduation Model)		<ul style="list-style-type: none"> It will help us to plan Project intervention and implementation. It will create an opportunity to realize the different group status and take necessary actions to graduate the groups. 	It will become very difficult to identify all the indicator correctly	We will practice more and more and discuss in the community as well as with team.	DREAM project staff within 2017

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