### **IDEA INSPIRATION**



Ransomware Attack Temporarily Cripples National Data Center (PDNS)



Home > Technology

#### **KPU Hacked, Personal Data of 204 Million Indonesians Sold for IDR 1.2 Billion**

Hackers admitted to stealing personal data of 204 million Indonesians worth Rp 1.2 billion and having admin access to the KPU website











The Anti-Land Mafia Task Force has successfully obtained data on TO Land Crimes in 2024, namely 82 cases with potential losses of more than IDR 1.7 trillion and a total land area of

This number, according to AHY, is greater than in 2023 which

reached 60 cases.

approximately 4,569 hectares.

**Editorial** The Negative Impact of Slow Digitalization of HGU Maps

### The Chaos of Land Rights Digitalization

The digitization of HGU data at the National Land Agency has not bed Opening up opportunities for corruption and land conflicts.

Tuesday, January 10, 2023

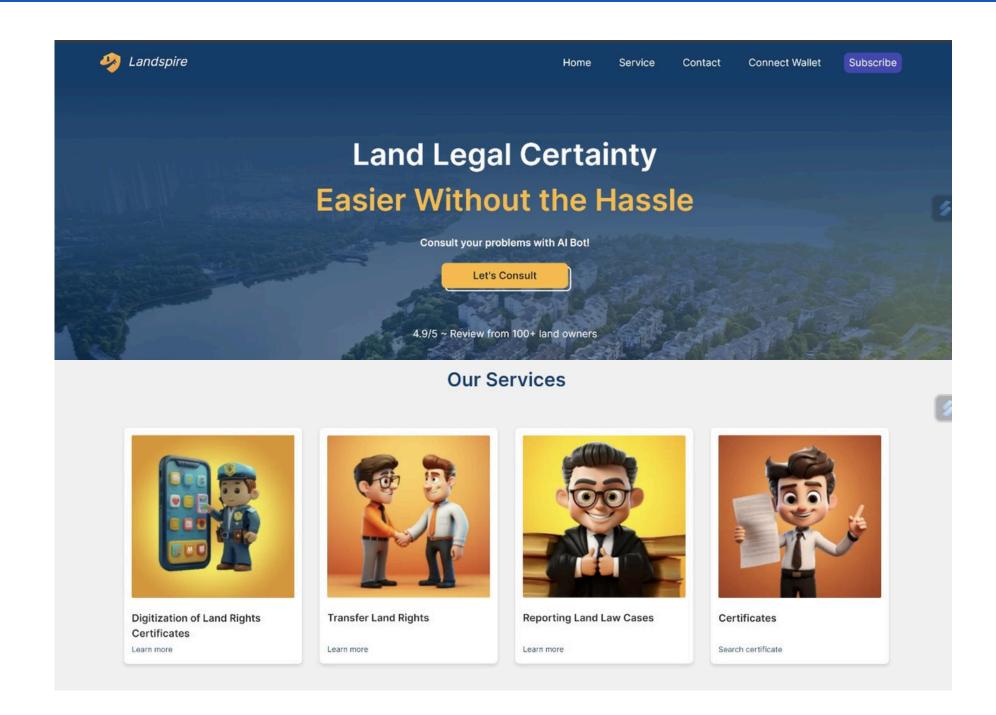
Data said, "I'm finally secure now by Landspire





### **OUR SOLUTION**





PREVIEW CERTIFICATE

Name\*

Certificate ID\*

Ownership Rights\*

Freehold

Date of Issuance\*

hh/bb/tttt

Land Address\*

Land Address\*

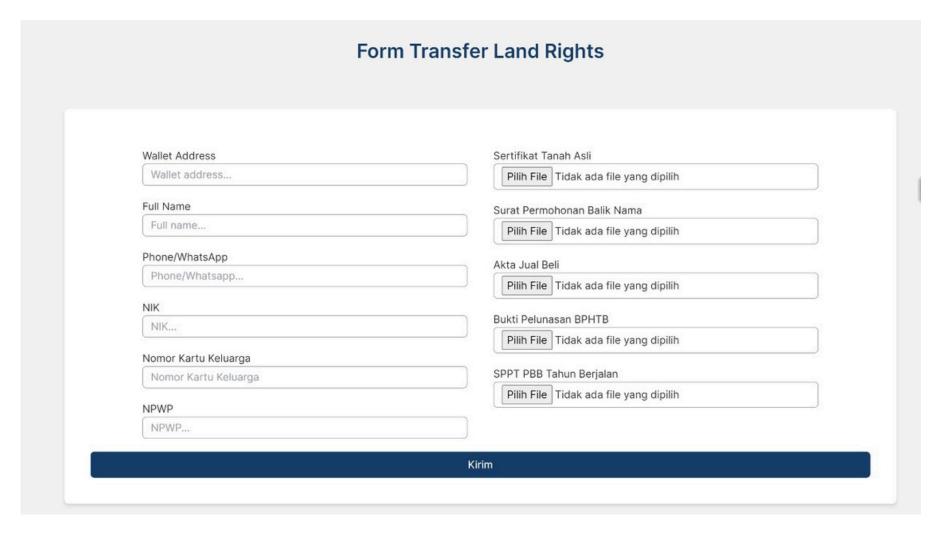
Landspire platform secure land document using blockchain and AI to able answer land problem by chatbot. Digitalization HAT certificate transfer process

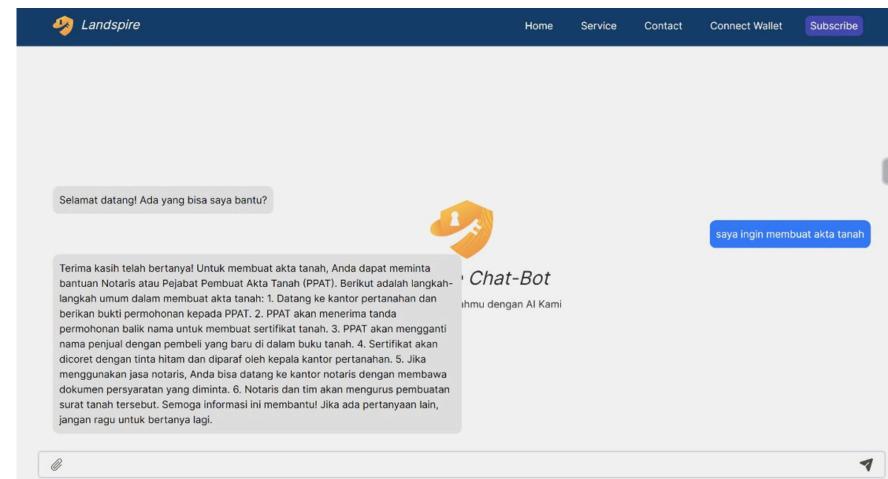
First, secure digital-based land certificate assets in blockchain especially land data. To jointly secure national data

### **OUR SOLUTION**



Digitalization of the HAT certificate transfer process in Indonesia. Including to secure personal data.





Lastly, consultation on land issues and education through AI to increase public awareness.

## Whats Next Our Project?



Kuartal II 2024

Kuartal III 2024

Kuartal I 2025

Kuartal II 2025

Kuartal III 2025

- Update DesainUI/UX Web
- Generative AI Model 3.5
- Update Web
- Data Integration ATR/BPN

- MaintananceBlockchain
- MaintananceWeb
- Google
   Analytics
   Integration
- 3000 User Aquisition

- MonetizeRevenue
- Event Promotion
- User Aquisition5000
- Pre SeedInvestors

- Hiring Team
- OptimizationWeb
- Churn rate<30% of total</li>users
- 15000 UserAquisition

- InfluencerMarketing
- ReferralPromotion
- SEO & SEM
   Optimization
- 90.000 UserAquisition

2024 - 2026

2026 and Beyond

**Business Model** 

B<sub>2</sub>C

. . . . . . .

**B2B & B2C** 

## **Target Market**

## **Market Size**

#### Age

- Primary Target: 30-60 Years
- Secondary Target:25-45 Years (Professionals, Property Buyers)

#### Gender

Both female and male

#### **Income Level**

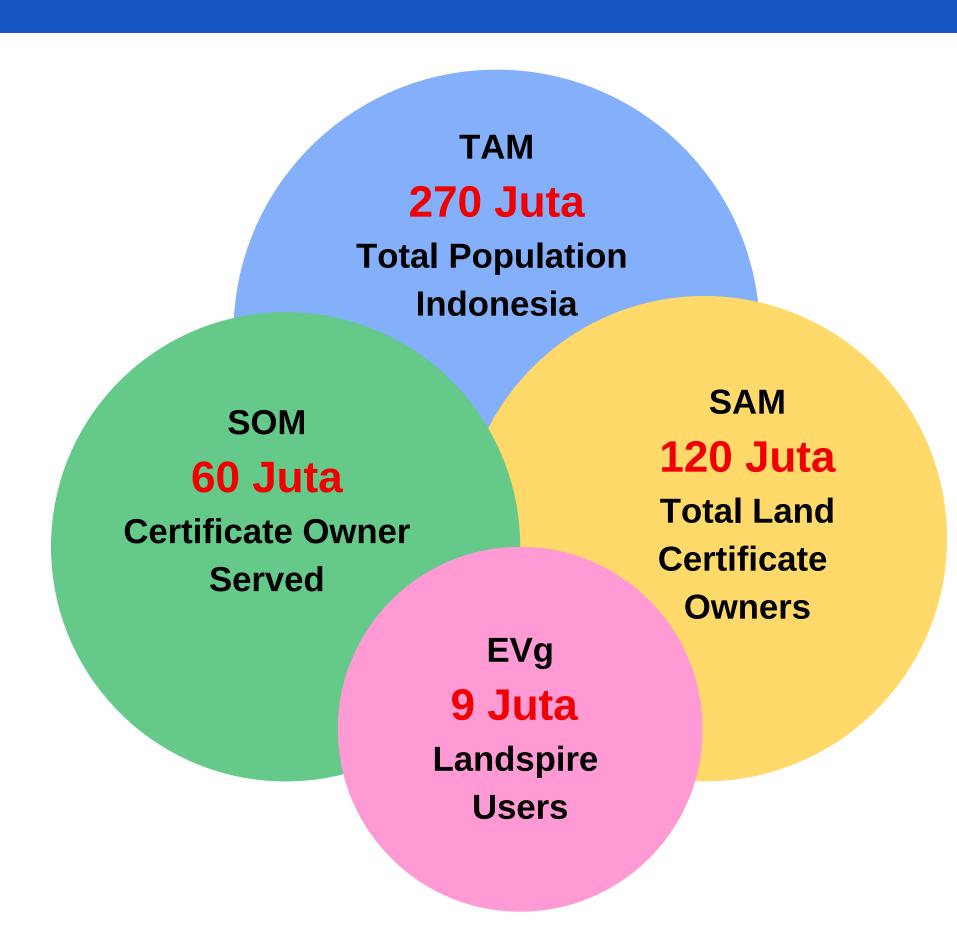
Low to High Income: IDR 60 million per year to >
 200 million per year

#### Region

• Focus high land transaction volumes and active real estate markets ex: Java, Bali, Jakarta etc

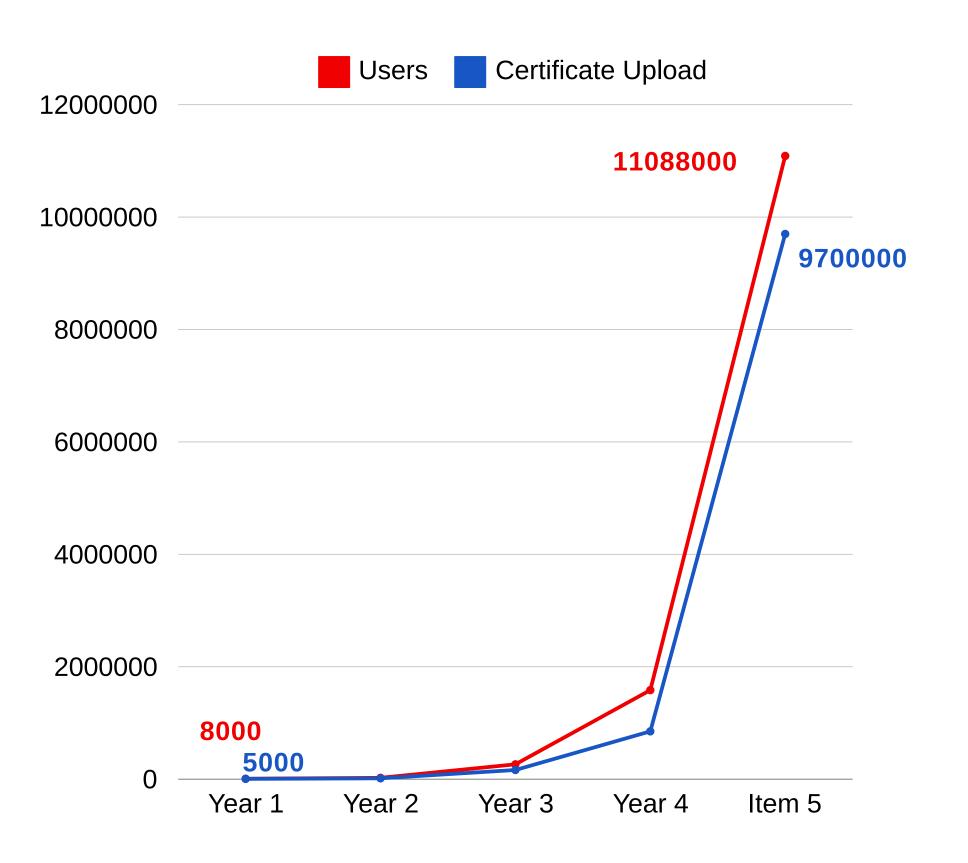
#### **Values**

- Transparancy and security
- Innovation dan Tech Savy
- Legal certainty



# **Target Users and Marketing Strategy**





#### **User Aquisition and Churn Rate Strategy**





# **Competitor Analysis**



Product	<b>Business Model</b>	Values Services	Level of Security	Technology
Landspire	B2C & B2B	Digitalization certificate land and HAT process, report land legal cases		Al, Blockchain, Website
Sentuh Tanahku	B2C	Plot location, document validation, search file and online regist		<b>Mobile Apps</b>
GISTARU	B2C	Plot location, document validation, search file and online regist		<b>Mobile Apps</b>

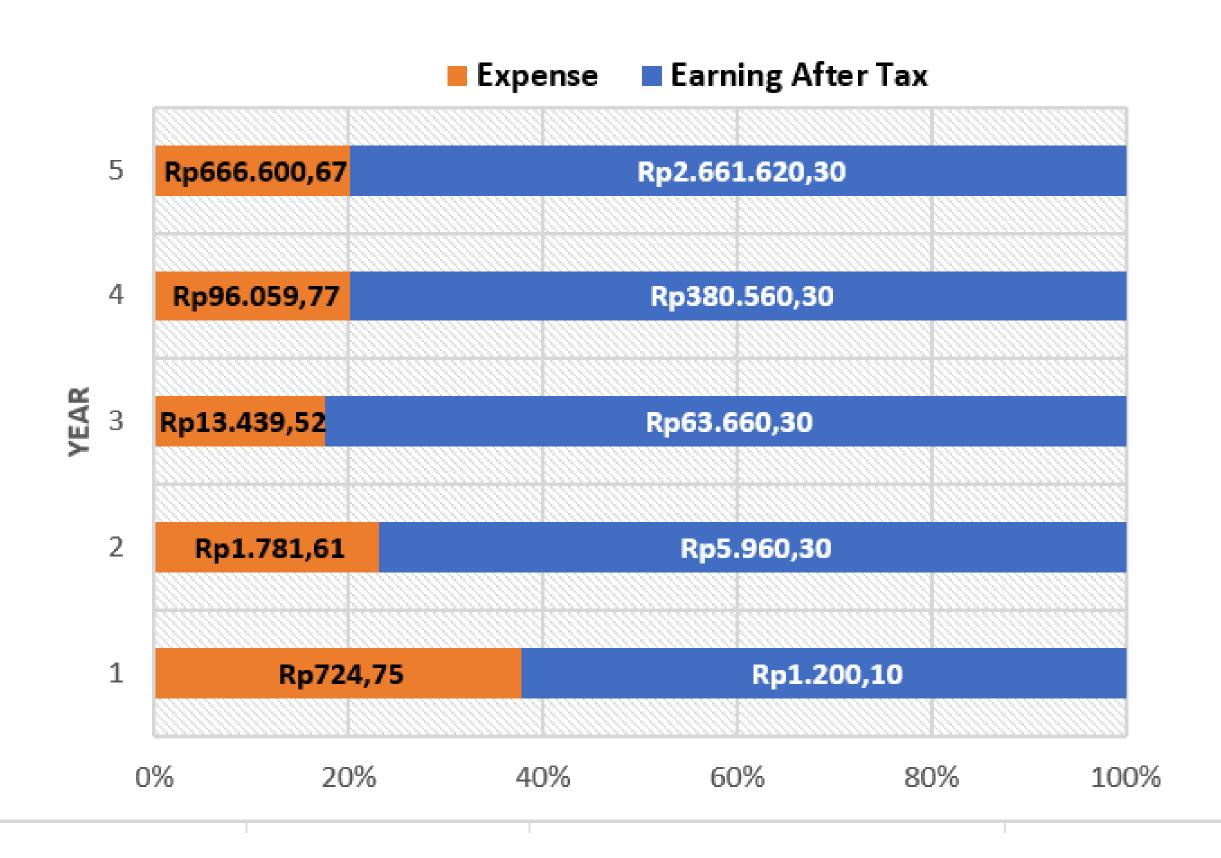


No	Kebutuhan	Jumlah	Satuan	Ha	Harga/Unit (Rp)		Total Biaya (Rp)		Total Biaya/Tahun (Rp)	
1	Komputer server	1	Buah	Rp	50.000.000,00	Rp	50.000.000,00	Rp	50.000.000,00	
2	Starlink Installation	1	Unit	Rp	8.000.000,00	Rp	8.000.000,00	Rp	8.000.000,00	
3	Laptop Office	2	Unit	Rp	7.000.000,00	Rp	14.000.000,00	Rp	14.000.000,00	
4	Printer	1	Buah	Rp	800.000,00	Rp	800.000,00	Rp	800.000,00	
5	Legal & Izin	1	Kali	Rp	10.000.000,00	Rp	10.000.000,00	Rp	10.000.000,00	
6	Office Furniture	4	Paket	Rp	1.500.000,00	Rp	6.000.000,00	Rp	6.000.000,00	
TOTAL CAPEX							88.800.000,00		88.800.000,00	
No	Kebutuhan	Jumlah	Satuan	Ha	Harga/Unit (Rp)		Total Biaya (Rp)		Total Biaya/Tahun (Rp)	
1	Blockchain E Wallet	1	Layanan	Rp	793.800,00	Rp	793.800,00	Rp	9.525.600,00	
2	Create NFT Service	1	Layanan	Rp	324.000,00	Rp	324.000,00	Rp	3.888.000,00	
3	Generative AI	1	Layanan	Rp	6.318.000,00	Rp	6.318.000,00	Rp	75.816.000,00	
4	AI Model	1	Layanan	Rp	324.000,00	Rp	324.000,00	Rp	3.888.000,00	
5	Frontend Hosting	1	Layanan	Rp	324.000,00	Rp	324.000,00	Rp	3.888.000,00	
6	LLM Hosting	1	Layanan	Rp	388.800,00	Rp	388.800,00	Rp	4.665.600,00	
7	Deploy Token	1	Layanan	Rp	50.000.000,00	Rp	50.000.000,00	Rp	50.000.000,00	
8	Salary	4	Orang	Rp	5.000.000,00	Rp	20.000.000,00	Rp	240.000.000,00	
9	Internet	1	Layanan	Rp	700.000,00	Rp	700.000,00	Rp	8.400.000,00	
10	Biaya listrik	1	Unit	Rp	1.000.000,00	Rp	1.000.000,00	Rp	12.000.000,00	
11	Kantor	1	Unit	Rp	25.000.000,00	Rp	25.000.000,00	Rp	25.000.000,00	
12	Maintanance	1	Kali	Rp	5.000.000,00	Rp	5.000.000,00	Rp	60.000.000,00	
13	DevOps Tools	1	Layanan	Rp	3.240.000,00	Rp	3.240.000,00	Rp	38.880.000,00	
		TOTAL OPEX				11	3.412.600,00	53	35.951.200,00	
TOTAL INITIAL INVESTMENT							2.212.600,00	62	24.751.200,00	



Computer server Starlink Installation Laptop Office	1		Unit	5.0				
	1				00,000.000	5.000.000,00		5.000.000,00
aptop Office			Unit	8	00.000,00	800.000,00		800.000,00
	2		Unit	7	00.000,00	1.400.000,00		1.400.000,00
Printer	1		Unit	8	30.000,00	80.000,00		80.000,00
Office Furniture	4		Unit	1	50.000,00	600.000,00		600.000,00
JUMLAH BIAYA DEPRESIASI					7.880.000,00		94.560.000,00	
User	Subscribe/Year		Total Subscribe	Sponsporship		Partnership		Total Revenue
5000	Rp 240.000,00	Rp	1.200.000.000,00	Rp	100.000,00	Rp -	Rp	1.200.100.000,0
24000	Rp 240.000,00	Rp	5.760.000.000,00	Rp	200.000,00	Rp 200.000.000,00	Rp	5.960.200.000,0
264000	Rp 240.000,00	Rp	63.360.000.000,00	Rp	300.000,00	Rp 300.000.000,00	Rp	63.660.300.000,0
1584000	Rp 240.000,00	Rp	380.160.000.000,00	Rp	300.000,00	Rp 400.000.000,00	Rp	380.560.300.000,0
11088000	Rp 240.000,00	Rp	2.661.120.000.000,00	Rp	300.000,00	Rp 500.000.000,00	Rp	2.661.620.300.000,0
	User 5000 24000 264000 1584000	User   Subscribe/Year	Subscribe/Year   Subs	User   Subscribe/Year   Total Subscribe	User   Subscribe/Year   Total Subscribe   Special Subscribe   Sp	Total Subscribe   Sponsporship	Total Subscribe   Sponsporship   Partnership	Total Subscribe   Sponsporship   Partnership   Subscribe   Sponsporship   Partnership   Subscribe   Sponsporship   Sponspors







YEAR		1	2	3	4	5
Revenue	Rp	1.200.100.000,00	Rp 5.960.300.000,00	Rp 63.660.300.000,00	Rp 380.560.300.000,00	Rp 2.661.620.300.000,00
Opex	Rp	535.951.200,00	Rp 589.546.320,00	Rp 707.455.584,00	Rp 919.692.259,20	Rp 1.195.599.936,96
Marketing Cost	Rp	240.020.000,00	Rp 1.192.060.000,00	Rp 12.732.060.000,00	Rp 95.140.075.000,00	Rp 665.405.075.000,00
Operating Profit / EBITDA	A Rp	424.128.800,00	Rp 4.178.693.680,00	Rp 50.220.784.416,00	Rp 284.500.532.740,80	Rp 1.995.019.625.063,04
Depreciation	Rp	94.560.000,00	Rp 94.560.000,00	Rp 94.560.000,00	Rp 94.560.000,00	Rp 94.560.000,00
EBIT	Rp	329.568.800,00	Rp 4.084.133.680,00	Rp 50.126.224.416,00	Rp 284.405.972.740,80	Rp 1.994.925.065.063,04
Interest/Bunga	Rp	-	Rp -	Rp -	Rp -	Rp -
20% Tax / Pajak	Rp	-	Rp 3.267.306.944,00	Rp 40.100.979.532,80	Rp 227.524.778.192,64	Rp 1.595.940.052.050,43
EAT/Net Income/Laba B	ersi Rp	329.568.800,00	Rp 3.267.306.944,00	Rp 40.100.979.532,80	Rp 227.524.778.192,64	Rp 1.595.940.052.050,43
Cashflow to Owner						
Net Income	Rp	329.568.800,00	Rp 3.267.306.944,00	Rp 40.100.979.532,80	Rp 227.524.778.192,64	Rp 1.595.940.052.050,43
Depreciation Added Back	Rp	94.560.000,00	Rp 94.560.000,00	Rp 94.560.000,00	Rp 94.560.000,00	Rp 94.560.000,0
Free Cashflow Bf Financia	ng Rp	424.128.800,00	Rp 3.361.866.944,00	Rp 40.195.539.532,80	Rp 227.619.338.192,64	Rp 1.596.034.612.050,43
Equity Financing	Rp	700.000.000,00				
FCF After Financing	-Rp	275.871.200,00				
Cummulative FCF	-Rp	275.871.200,00	Rp 3.085.995.744,00	Rp 40.195.539.532,80	Rp 227.619.338.192,64	Rp 1.596.034.612.050,42
Discount Rate		6%				
NPV	PV 1.493.731.820.679,56					
IRR		450%				

## **OUR TEAM**





M. Raqwan Kauthar

CEO

- InformaticsEngineering
- Experienced machine learning and blockchain



Dzaki Miftah Farid

**CFO** 

- Financial Management
- Experienced product management



Faizal Maulana

**CTO** 

- Informatics Engineering
- Experienced IT Operations & Backend



Muhammad Fadhil Syahrian

CTO

- Management
- Experienced
   Fullstack
   Engineer & IOT
   Operations