



Hospitality Analysis

Overall Analysis



Revenue Analysis



Booking Analysis



Revenue

\$0.14bn

WoW change % -64.16%

RevPAR

7,433

WoW Change% -16.37%

DSRN

624

WoW change % 0.00

Occ%

56.54%

WoW change % -15.44%

ADR

13.15K

WoW change % -1.11%

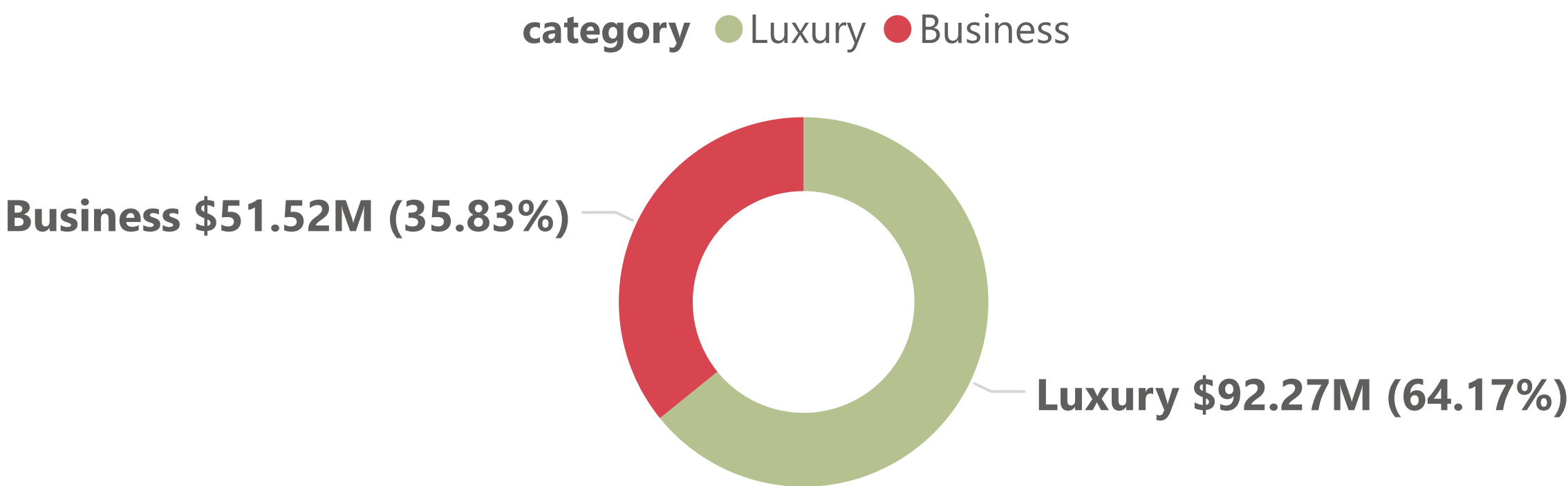
Rz%

69.78%

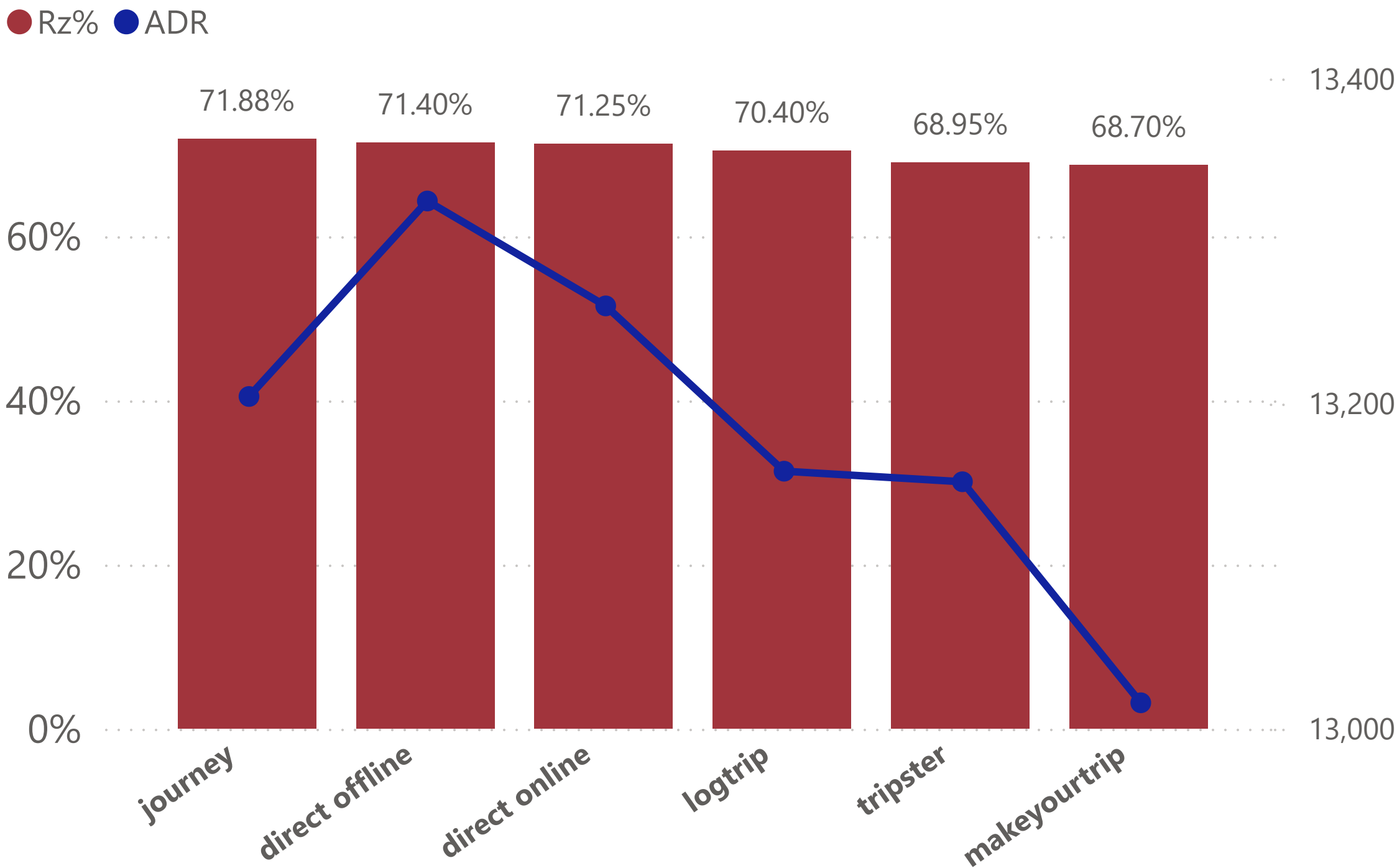
WOW Change % -2.29%

Day type	RevPAR	Occ%	ADR	Rz%
Weekday	7,182.53	54.67%	13,138.37	69.58%
Weekend	8,154.31	61.94%	13,165.04	70.31%
Total	7,433.31	56.54%	13,145.91	69.78%

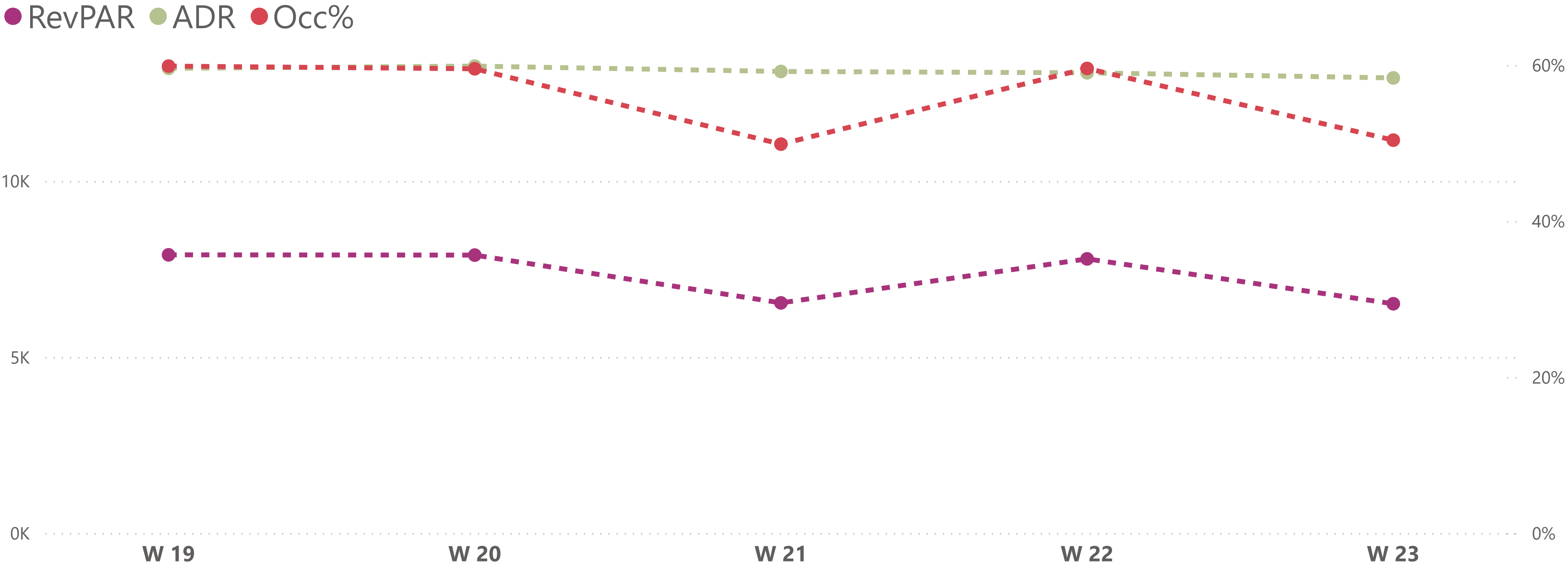
Revenue by category



Rz% and ADR by booking_platform



Trend by Key Metrics



Property by key Metrics

proper ty_id	city	property_name	Revenue	Total Bookings	RevPAR	Occ%	ADR	DSRN	DBRN	DURN	Rz%	CR %	Average rating
19558	Bangalore	Atliq Grands	\$19M	1497	5,648	45.13%	12,515.48	107	48	34	70.07%	23.85%	2.39
19563	Bangalore	Atliq Palace	\$23M	1839	6,833	53.93%	12,669.74	110	59	41	68.73%	25.56%	2.99
19561	Bangalore	Atliq Blu	\$25M	1963	6,905	54.12%	12,757.65	117	63	44	69.59%	24.86%	3.06
19559	Bangalore	Atliq Exotica	\$20M	1603	6,875	54.43%	12,631.22	95	52	36	68.81%	25.64%	3.09
19562	Bangalore	Atliq Bay	\$28M	1986	9,492	66.73%	14,223.11	96	64	45	70.80%	23.72%	4.31
19560	Bangalore	Atliq City	\$28M	2050	9,194	66.80%	13,764.1	99	66	47	70.49%	24.98%	4.32
Total			\$144M	10938	7,433	56.54%	13,145.91	624	353	246	69.78%	24.77%	3.43

Revenue

\$0.58bn

WoW change % -63.47% --

RevPAR

7,426

WoW Change% -14.77%

DSRN

2,528

WoW change % 0.00

Occ%

58.55%

WoW change % -15.00%

ADR

12.68K

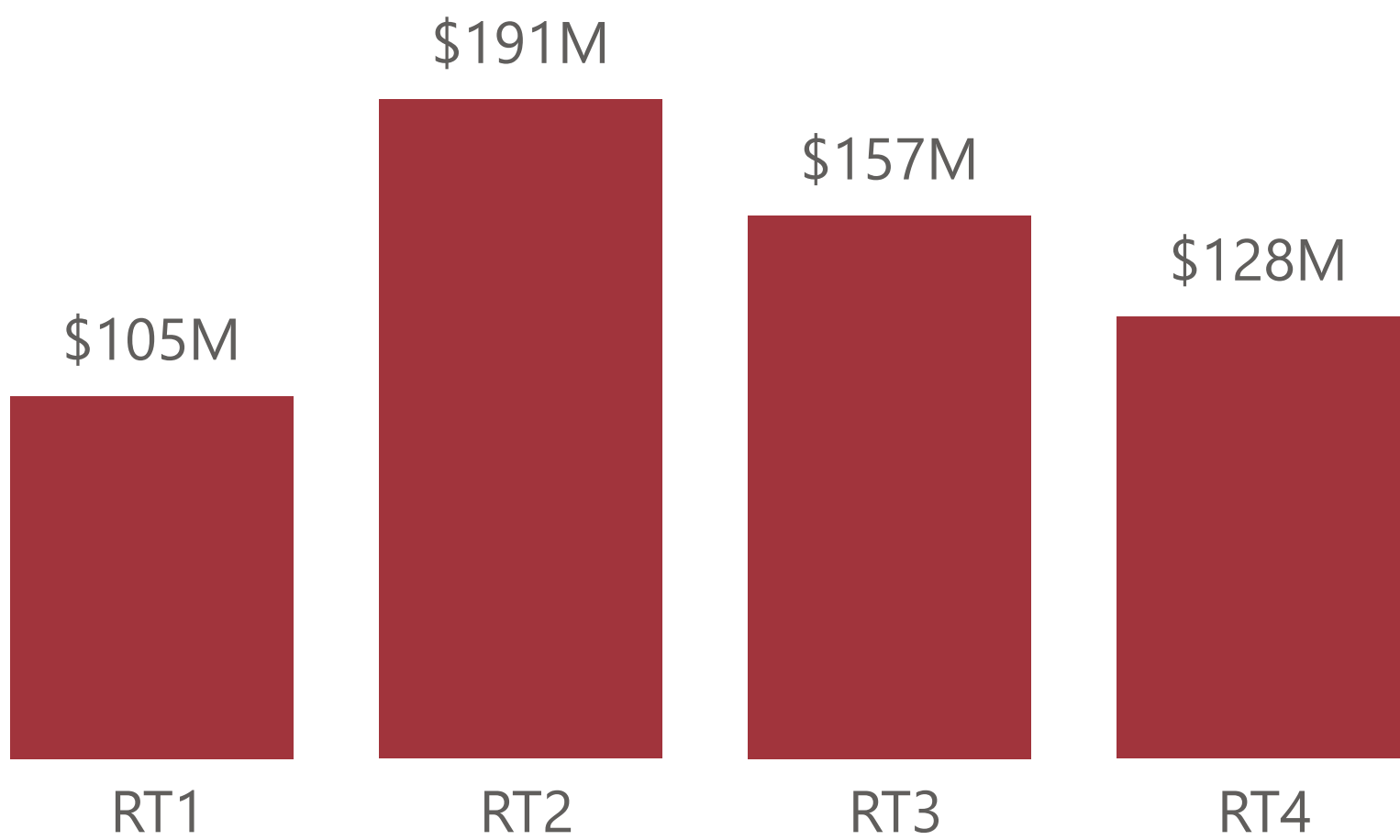
WoW change % 0.27%

Rz%

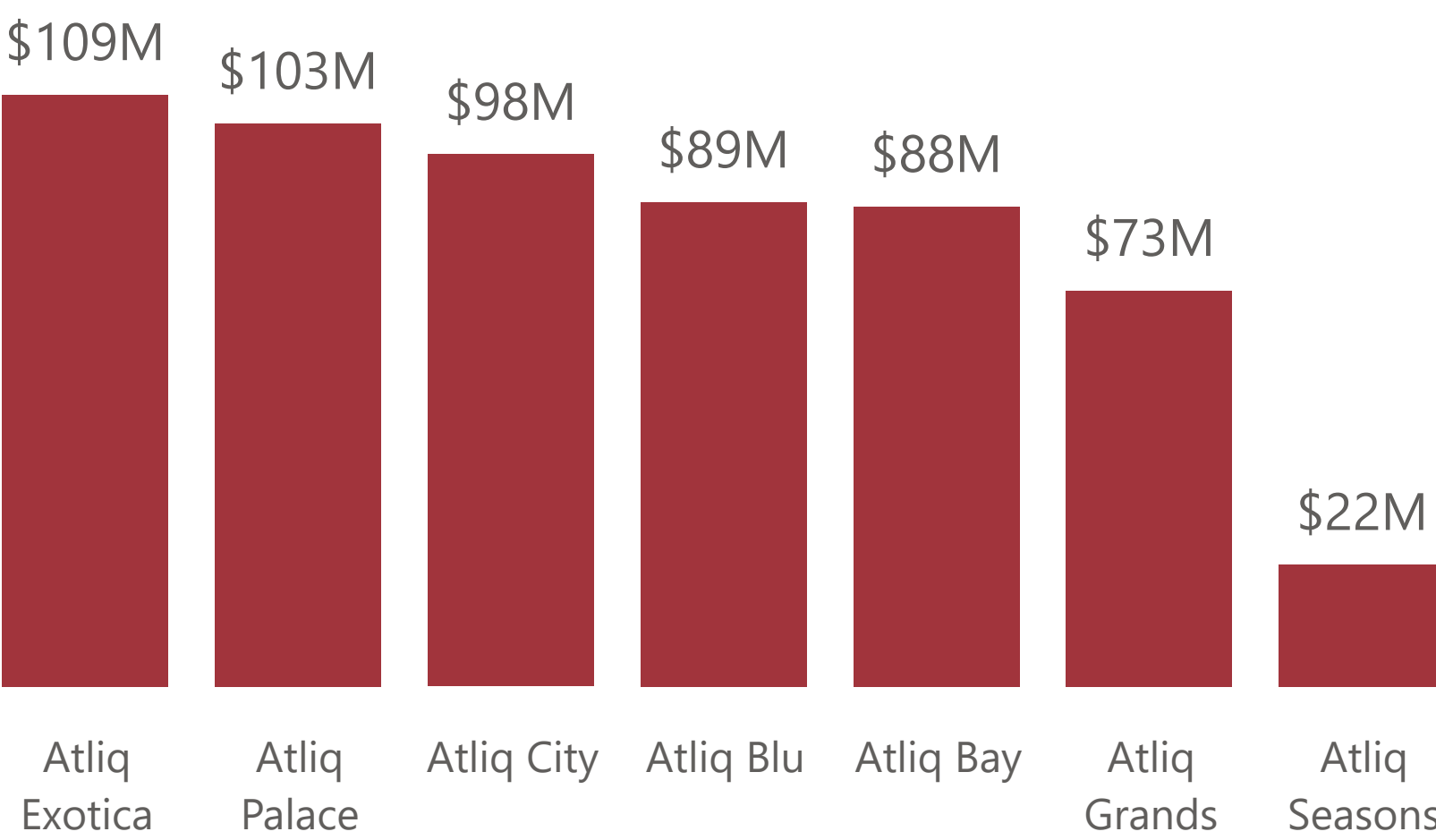
69.82%

WOW Change % 1.12%

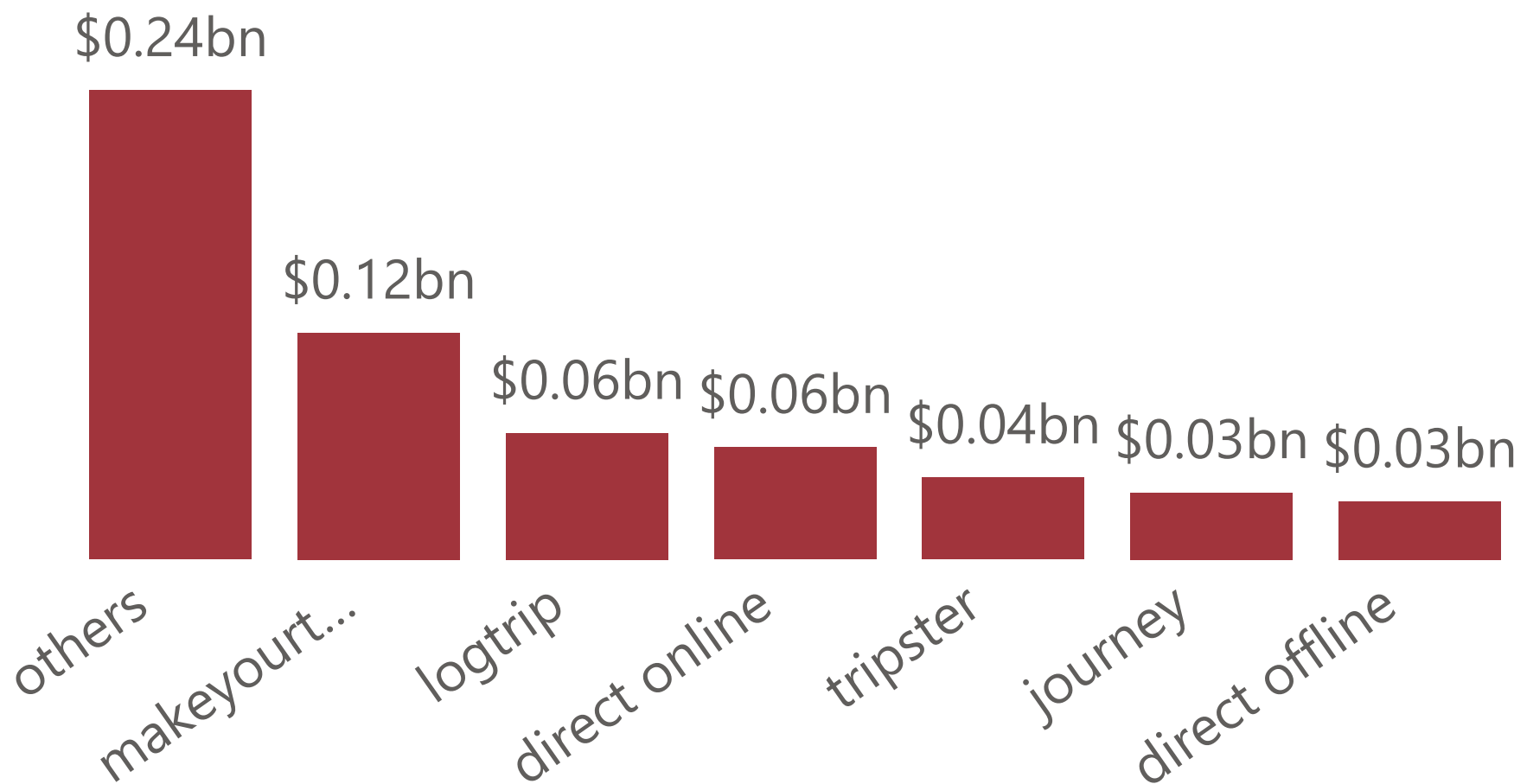
Revenue By Room Category



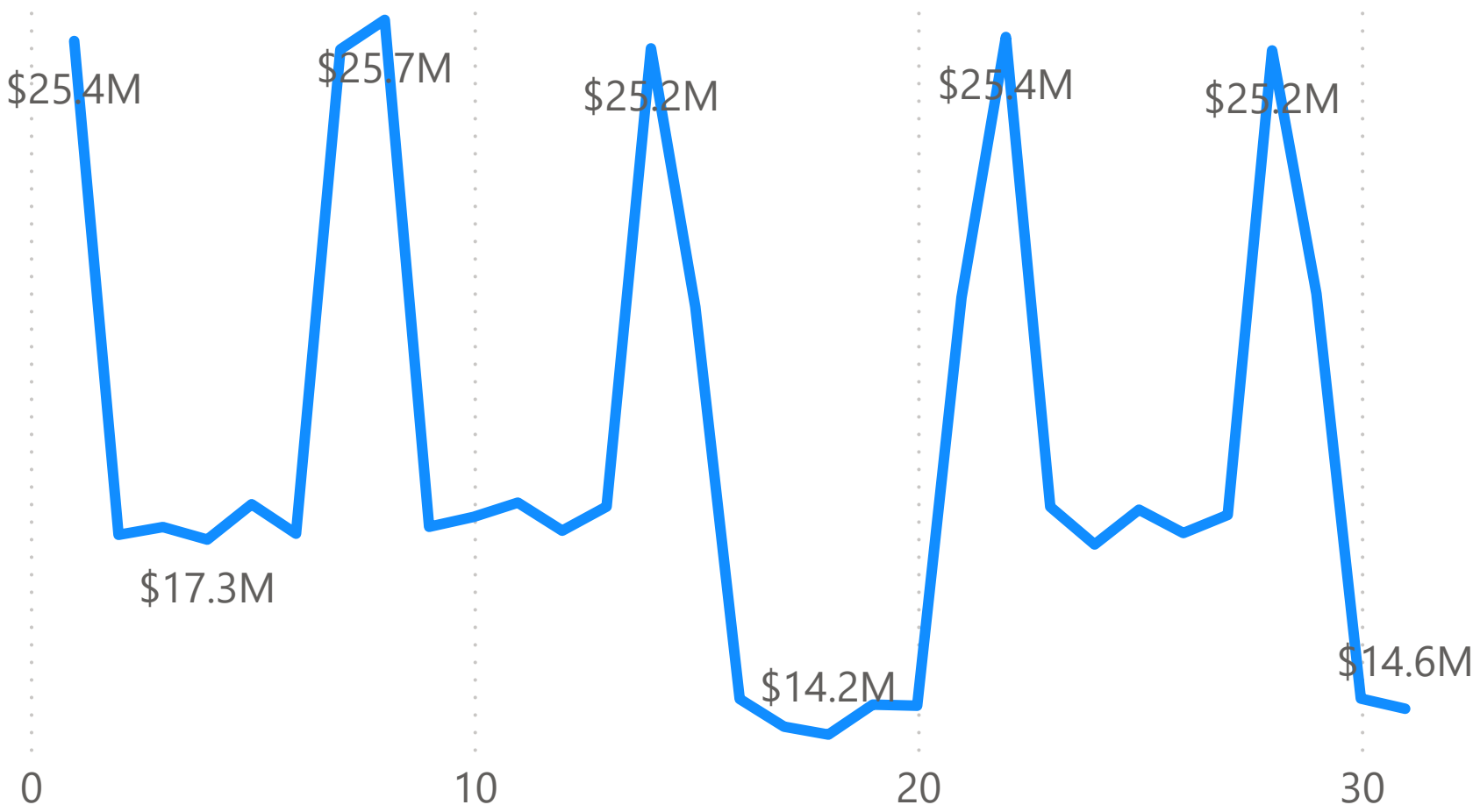
Revenue By Property



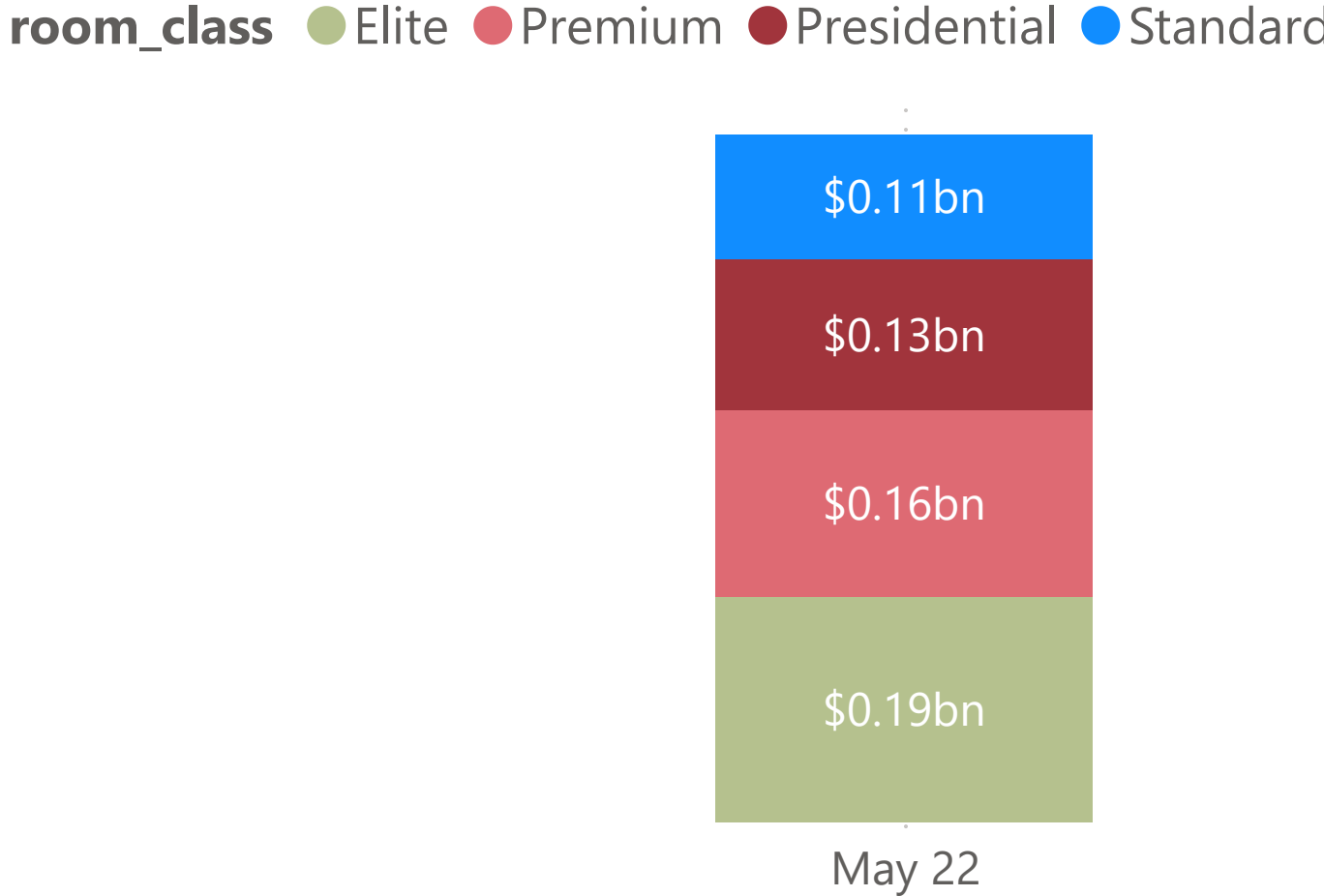
Revenue by platform



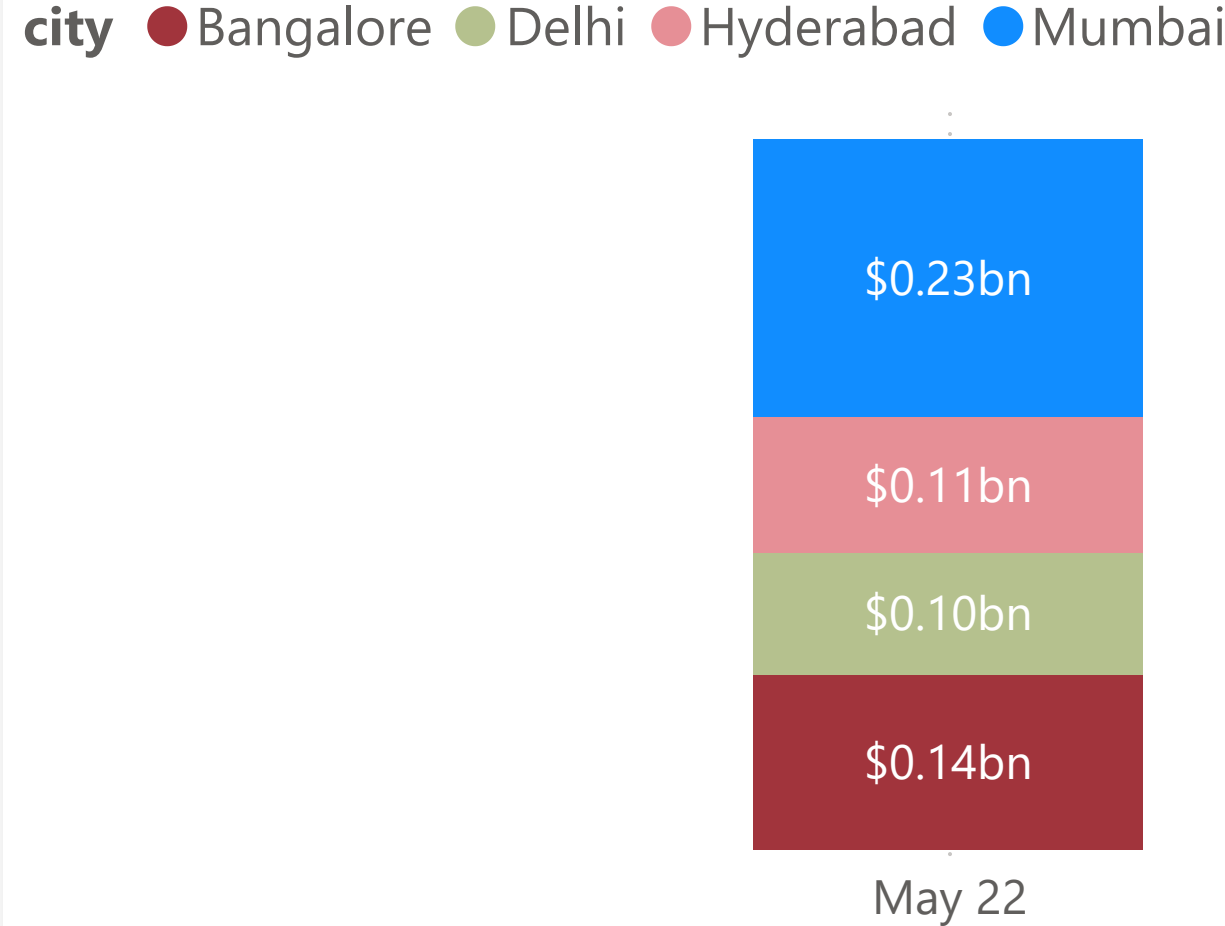
Revenue by day



Revenue by room class & month



Revenue by city & month





May 24

Jun 24

Jul 24

Revenue

\$0.34bn

WoW change % -63.15% --

RevPAR

4,373

WoW Change% -14.01%

DSRN

2,528

WoW change % 0.00

Occ%

58.55%

WoW change % -15.00%

ADR

12.66K

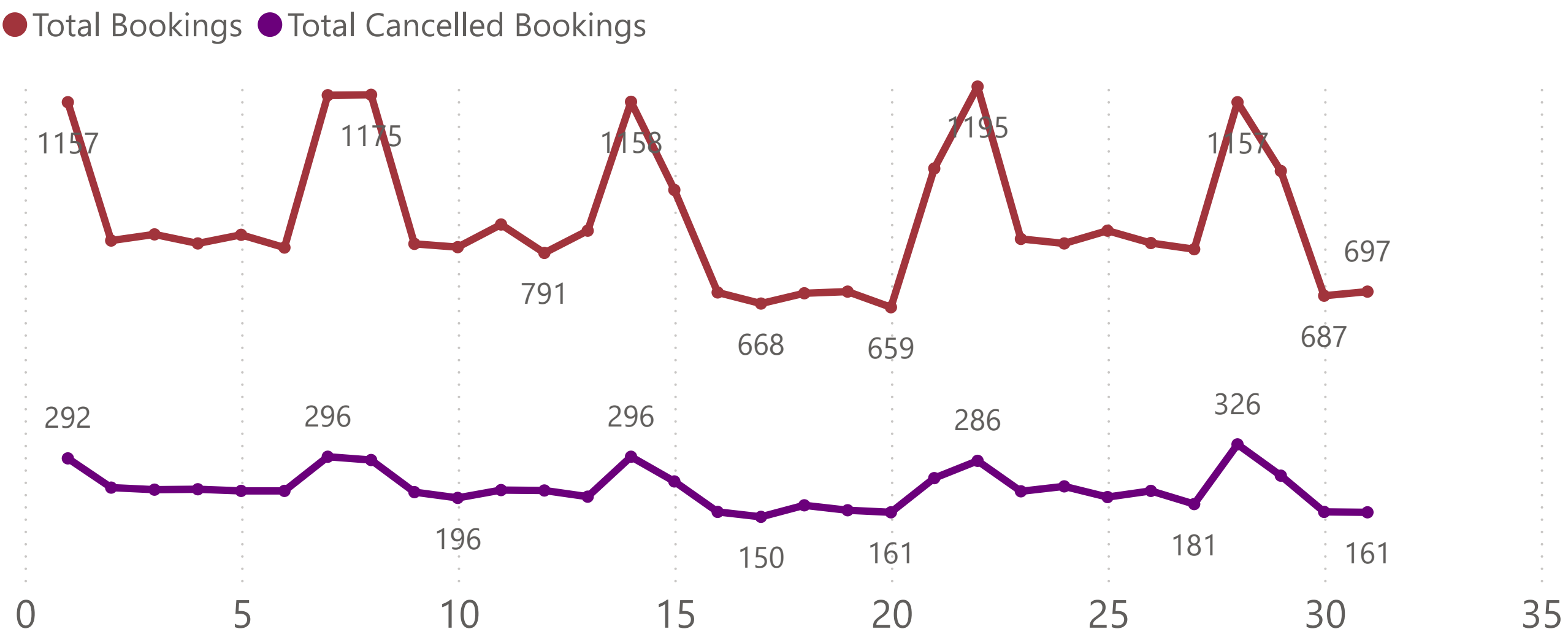
WoW change % 0.14%

Rz%

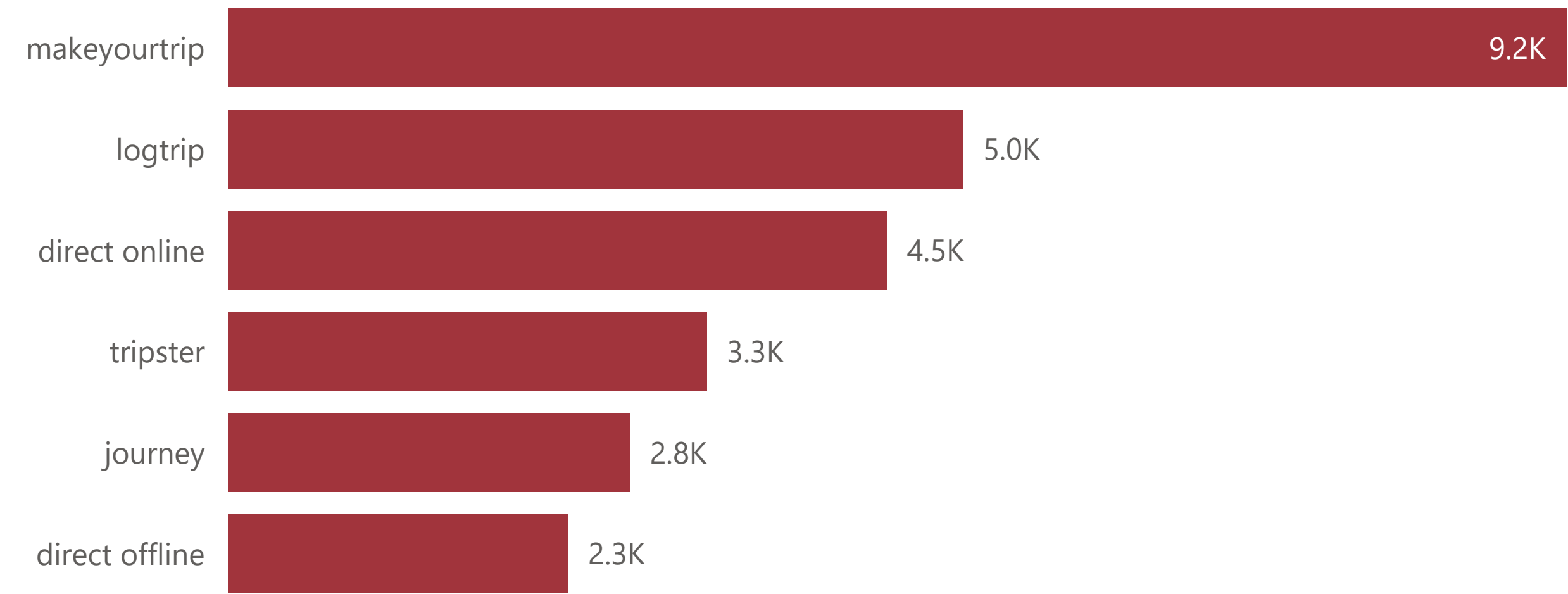
69.78%

WOW Change % 1.25%

Total booking & Cancelled bookings by day

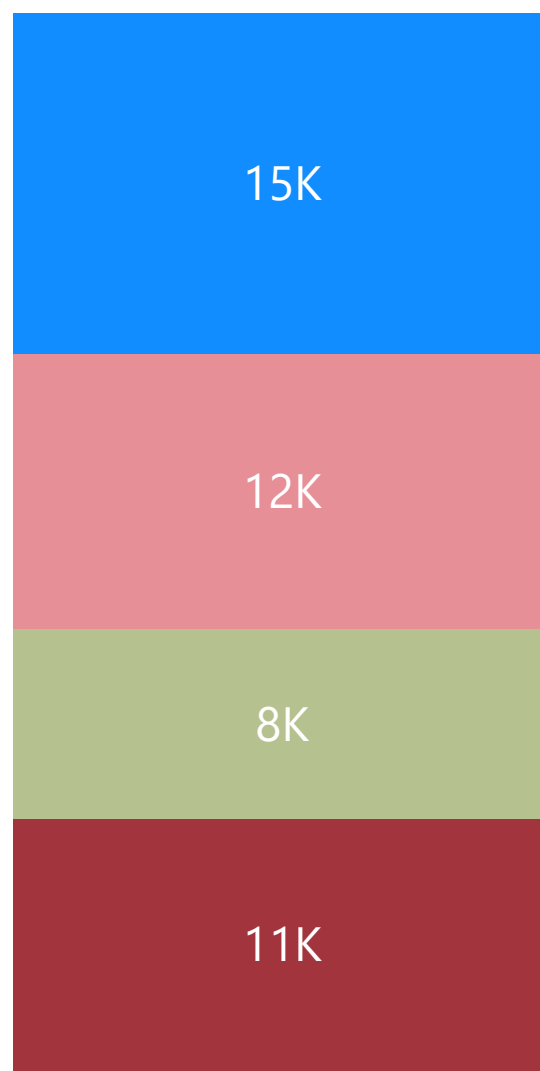


Total bookings by Platform



Successful booking by city & month

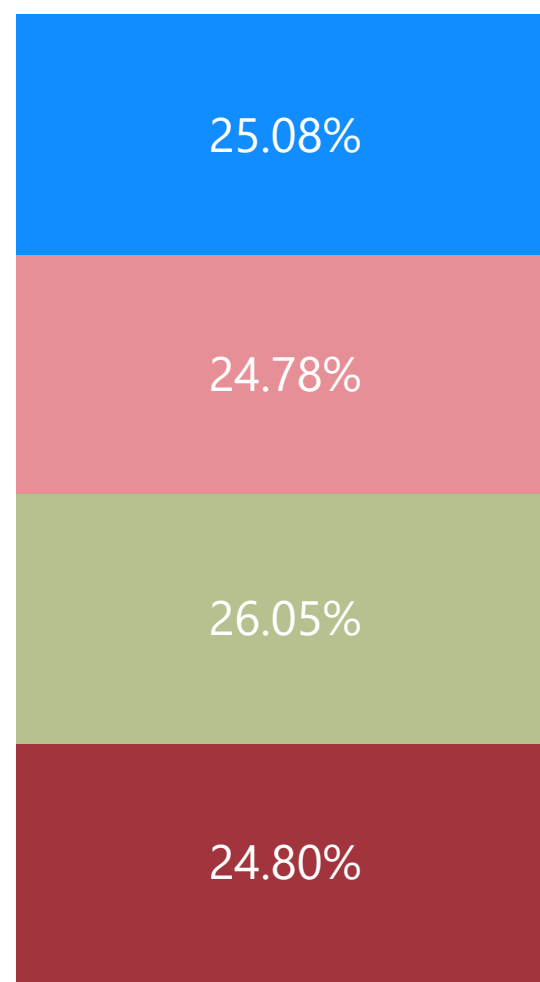
city ● Bangalore ● Delhi ● Hyderabad ● Mumbai



May 24

CR% by city & month

city ● Bangalore ● Delhi ● Hyderabad ● Mumbai



May 24

Abbreviations:

RZ% :Realization%
CR: Cancellation
WOW: Week Over Week
OCC%: Occupation %
SB: Successful Booking