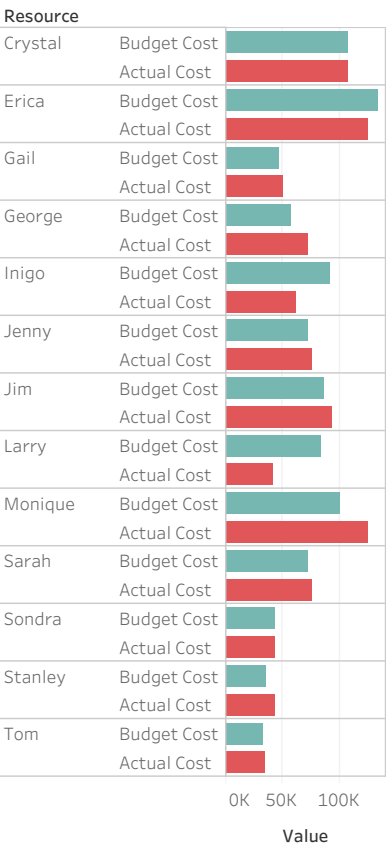
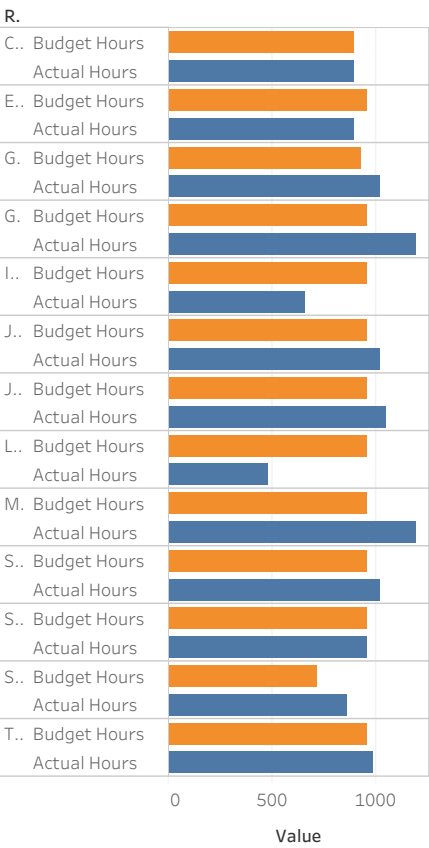


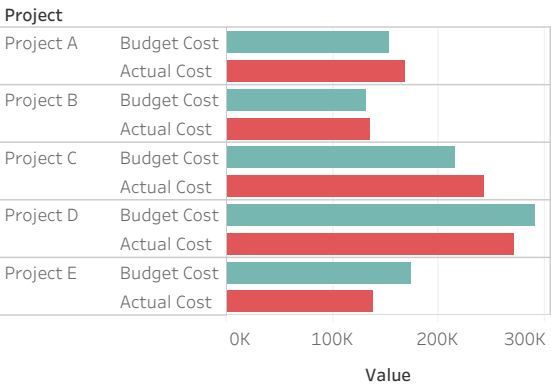
Personnel cost budget to actual



Personnel hours budge to actual



Project cost budget to actual



The difference between actual and budge hours for pesonnel

