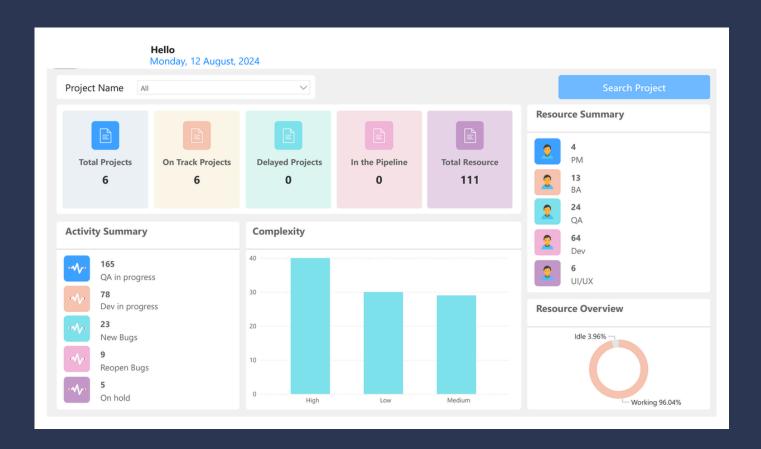
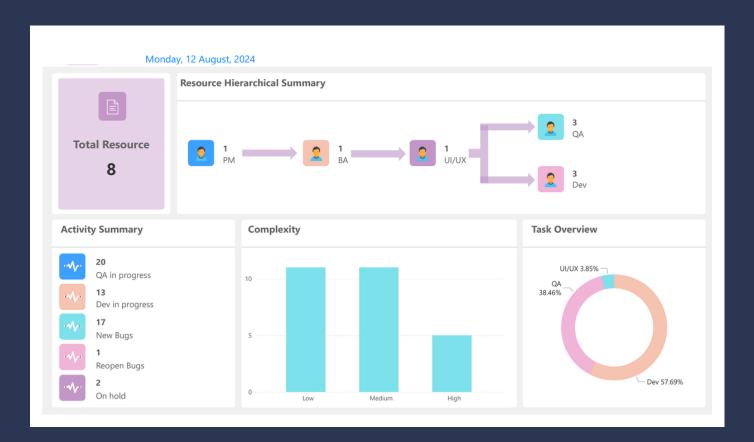


POWER BI REPORTS

Business Intelligence



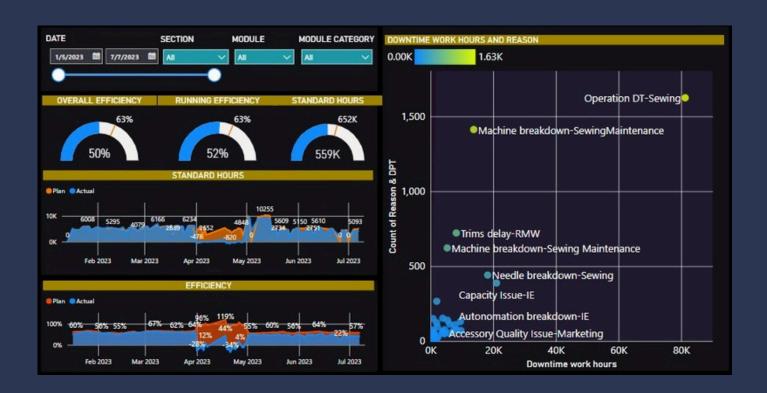




INVESTMENT PREDICTION

















Style				Costing SI	av c	ustomer Offer	red SMV B	alk SMV
Search	9 8					23-3F4		
	Seaso		23-25		con case or		All the same of th	CCD CLBU CT
111161	Style		SMV - Final	Cost Sheet SMV - 1st Pass	GSD SMV (Target)	SMV - Final	Cost Sheet SMV - 1st Pass	GSD SMV (Targ
111162	LM1252				12.25	12.25	13.63	1
111171	LM1276		11.22	11.25				
111172	LM1290	100			10.25	12.25	12.93	1
111181	LM1304			1	-		3	5
111182	LM1305							
	LM1333							
111191	LM3DG		10.19	9.50	21.29 9.25	24.27	24.88	2
111192	LM3DO		11.19	10.22	10.75	10.13	9.50 11.65	77.
111201	LM3DP1		17.20	17.70	16.50	17.20	17.70	
111201B	LM3EJ6		10.20	9.71	10.30	17.20	17.70	
111201B/111401B	LM3EJE		8.45	8.77				
111202B	LM3EJF		10.20	9.74			8	
111202B-111402B	LM3EM		13.23	13.23	11.50	13.23	13.23	
111211B	LM3EM-		13.23	13.23	11.30		13.63	
111211B/111411B	LM3EOE			3707	8.25	10.13	9.17	
1112128	LM3EO	:s			8.25	10.13	9.89	
1112128/1114128	LM3EOF	s						
111401	LM3EOC	SS .			8.95	11.19	11.48	1
	LM3EOL				16.50	17.67	18.83	
111402	LM3EO	S 10.20	11.13	11.25				
111402B	- Chica	IC 40.30	4443	44.35				,



Date	7/4/2023							7/5/2023	
Mini cells	Plan Demand	Mini cell capacity/Day	TMs per mini cell	Total cells	TM requirement 100%	First Plan Efficiency	TM requirement	Plan Demand	Mini cell capacity/Da
E AB	2,686.00	1690	3	1.59	4.77	0.75	6.36	2,516.00	169
TANK	2,686.00	1690	3	1.59	4,77	0.75	6.36	2,516.00	169
E AP	675.00	1570	1	0.43	0.43	0.75	0.57	713.00	157
ENERGY BRA WITH T SHIRT LS	675.00	1570	1	0.43	0.43	0.75	0.57	713.00	157
E 8D	0.00	560	- 6	0.00	0.00	0	0.00	0.00	54
JACKET FULL ZIP	0.00		11	- 386		0	0.00	0.00	
e BH	339.00	670	3	0.51	1.52	0.65	2.34	376.00	67
GYM SHARK T SHIRT HEM	339.00	670	3	0.51	1.52	0.65	2.34	376.00	67
B CM	669.00	2620	3	0.60	0.60	0.75	0.80	887.00	262
T SHIRT POLO WITH ZIPPER	0.00					0.75	0.00	0.00	
THUMBHOLE HALF ZIPPER	669.00	1120	- 1	0.60	0.60	0.75	0.80	887.00	112
B CO	0.00	3100	7	0.00	0.00	0.75	0.00	0.00	310
POLO PLACKET	0.00	No.	= = = =			0.75	0.00	0.00	
⊟ CU	21,000.00	23430	47	10.01	44.17	0.75	58.89	21,265.00	2343
ENERGY BRA	1,567.00	1850	. 2	0.85	1.69	0.75	2.26	1,605.00	185
ENERGY BRA WITH T SHIRT LS	675.00	1850	2	0.36	0.73	0.75	0.97	713.00	185
GYM SHARK T SHIRT HEM	339.00	700	2	0.48	0.97	0.75	1.29	376.00	70
LONG SLEEVE	3,876.00	1810	5	2.14	10.71	0.75	14.28	4,118.00	181
ODLO PANT	1,774.00	2270	3	0.78	2.34	0.75	3.13	1,810.00	227
ODLO T SHIRT	1,402.00	1710	- 4	0.82	3.28	0.75	4.37	841.00	171
PANT	584.00	2160	4	0.27	1.08	0.75	1.44	643.00	210
POLO PLACKET	0.00					0.75	0.00	0.00	
SHORT SLEEVE	7,428.00	2850	7	2.61	10.24	0.75	24.33	7,735.00	285
SPORTS BRA	0.00			1000		0.75	0.00	21.00	176
T SHIRT POLO WITH ZIPPER	0.00					0.75	0.00	0.00	
TANK	2,686.00	2140	2	1.26		0.75	3.35	2,516.00	214
Total				63.84	231.51	0	312.42		

Sillutte	Mini	Mini	TMs .	Product Type	6/21/2023	6/22/2023	6/23/2023	6/24/2023	6/25/2023	6/26/2023	6/27/2023	6/28/2
	cells	cell	per	B ENERGY BRA	551	1005					1222	1
		/Day	mini cell	III ENERGY BRA WITH T SHIRT LS	33	274					442	
		/L/ay	cea	III GYM SHARK T SHIRT HEM	364	405					405	
TANK	AB	1690	3			1000					773	
ENERGY BRA WITH T SHIRT LS	AP	1570	1	■ JACKET FULL ZIP							No. of Concession,	Billion of
JACKET FULL ZIP	BD	560	6	■ LONG SLEEVE	613	1657	6				1855	
GYM SHARK T SHIRT HEM	BH	670	3	□ COLO PANT	1465	2243					2217	
T SHIRT POLO WITH ZIPPER	CM	1500	2	■ ODLO T SHIRT	1774	1251					1255	1
THUMBHOLE HALF ZIPPER	CM	1120	1	B PANT	364	870					894	
POLO PLACKET	co	3100	7	■ POLO PLACKET	100						318	
ENERGY BRA	CU	1850	2	⊞ SHORT SLEEVE	1987	9175					9513	8
ENERGY BRA WITH T SHIRT LS	CU	1850	2	⊞ SKIRT	100	152					296	
GYM SHARK T SHIRT HEM	CU	700	2	III SPORTS BRA	2							St.
LONG SLEEVE	CU	1810	- 5	☐ T SHIRT POLO WITH ZIPPER	509	1038					244	
ODLO PANT	CU	2270	3	B TANK		2659					2133	2
ODLO T SHIRT	CU	1710	4	■ THUMBHOLE	1476	3814					4833	III 4
PANT	CU	2160	4	III THUMBHOLE FULL ZIP								
POLO PLACKET	CU	1630	- 5	■ THUMBHOLE HALF ZIPPER	396	446					495	1
SHORT SLEEVE	CU	2850	7	Total	9534	24989	0	0	0	0	26895	25
SPORTS BRA	CU	1760	1									
T SHIRT POLO WITH ZIPPER	CU	1160	4	(3)								
TANK	CU	2140	2									
THUMBHOLE HALF ZIPPER	CU	1540	6									
GYM SHARK T SHIRT HEM	DC	730	3									
T SHIRT POLO WITH ZIPPER	DM	550	3									
SKIRT	EM	1300	1	11								
GYM SHARK T SHIRT HEM	ES	3000	1									
JACKET FULL ZIP	ES	3750	1	111								
ODLO T SHIRT	ES	3000	1	11								
PANT	ES	3000	1	111								
SKIRT	ES	3000	1	() ()								
SPORTS BRA	ES	3000	1	1 N N								
T SHIRT WITH HOOD	ES	3000	1	10								
Total		341290	303									- >





Machine Type:	A	utonometica			Store	ding						¢	/ Seven Mechic	te						Chair
£Pf/Name	Combination Cycle	Lable Feeder	Suction B.T	Bonding tape attch iron	Seeing	Ultracoric	Ultraione ber tack	Armhole Binding Attach	Elastic Attech	Foung attch	Hem topstitch	Neck & A/H with Cut (Foldover)	Neck em Hale Topshich	Neck Binding attach	Rangger Attach	Sleave Topystich with pullout CVL	Thoumbhol # Binding	lop Leadingleg Eleate Attach	General CVL Duttine	N
31478-Arusha	1																			
31994-Shamail	1																			
33295-Nirosha	1																			
31693-Rand Ro						1														
23708-HBuka																				
12980-Daglas					1															
24200-Anoms				1					1											1
25325-Kanchara																				
15800-Radika		0		0		0		0											0	
4912-Survethra													1							
6265-Shanika										0	0									

Vlachine Type	BINDING		FLAT SEAM					FOLD	OVER		JA.	CHET		OVER	LOCK	SJOHEMUHT		TOP FEEDING	WARP	
enction	Bra - Bi	Dress - Bi	Tank-Bi	Crop (Pant) - FS	Head Band - PS	Placket with T-Shirt (polo) - FG	T- Shirt Nack Tape - FS	T-Shirt - PS	Bra - FO	Tank - FO	With Hoody F/S - JA	With Hoody Q/L - JA	Without Hoody F/S - JA	Without Hoody Q/L - JA	T-Shirt-OL	Tank - OL	Funnel - TH	Square - TH	Brief - TF	Short & Pane - WR
I A									_											-
10	1					3		2	- 1					- 1	2				1	1
21	1												- 1		2				100	
×	10							3	- 23			- 1		2	2					
×								2					2	-2	1					
2							. 0						2	1						
				1:				2							3				1	
Total	3			5		3		11	2		4	4	1		15				0.	- 6
C																				
11					- 1	2	-2	1												-
M	2	3						1		2					1	2		3		
16	1								- 1	2					0					2
17	10					- 1		2	2					- 1	2				- 1	1
22					1			- 4	2						0				1	1
24	- 1				- 1				- 4						0				- 1	-
25	1							9	- 1						. 0	4				- 3
Total		100	0.40		- 1	11			-				10720			-	-		6	11
G						- 13			-				- 3			- 1				- 11
1	- 11						- 2	2			- 1	- 1	1	- 1	2	- 2	2	1		
3				2				2											45	- 3
21								2					2	- 2			1			
22						2		2												
24								1									1			
20								2												
40	2::														1.00		100			
44	3				- 1															
45								2							- 2		1			
5								1							2	1				
9								2					1	1	1	2				
Total				2	- 1	2		10			3	2	6	6	54	5	17	- 2	1.	- 2
P 10																				
Total	19	- 6		7	22	21	4	61	. 10		- 4	Í	- 15	16	- 0	40	21	- 4	15	

