

FILTERS		
region	All	
division	All	
market	All	
customer	All	

P & L By Fiscal Year All values in USD

Note- 21 vs 20 is not part of pivot table

Fiscal Years

Matrics	2019	2020	2021	21 vs 20
Net Sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM %	0.0M	0.0M	0.0M	-2.3%



