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OFFICE OF THE PRINCIPAL CCF (WILDLIFE) & CHIEF WILDLIFE
WARDEN, ORISSA 5TH FLOOR, D.A. APARTMENT, PRAKRUTI BHAWAN,
NILAKANTHA MARG, BHUBANESWAR- 751012.

Memo No. 682 Dt. 27-1-10
1WL-C-FC- 430 /09

To

The Chief Conservator of Forests (Nodal),
O/o the Principal CCF, Orissa, Bhubaneswar.

Sub: Approval of Site Specific Wildlife Conservation Plan for Kodingamali
Bauxite mining Project in Koraput district of M/s Orissa Mining
Corporation (OMC) Ltd.

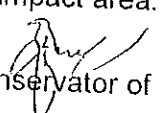
Sir,

I am directed to inform you that the Site Specific Wildlife Conservation
Plan for Kodingamali Bauxite mining Project of M/s Orissa Mining Corporation
(OMC) Ltd in the district of Koraput has been approved by PCCF(WL) & Chief
Wildlife Warden, Orissa with financial forecast of Rs.438.00 lakhs for the
following activities.

1. For activities to be implemented by User agency in
Project area ----- Rs. 30.00 lakhs.
 2. For activities to be implemented by
DFO, Rayagoda & Koraput division in
project impact area. ----- Rs.408.00 lakhs.
- Total Rs. 438.00 lakhs**

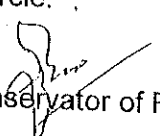
Various activities in the lease hold area will be executed by User
Agency under the guidance of DFO, Rayagoda and Koraput Division.
Rs.408.00 may be deposited with DFO, Rayagoda & Koraput divisions for
implementation of various activities with in the project impact area.

Memo No. 683 dt. 27-1-10


Conservator of Forests (WL)


Copy forwarded to the DFO, Rayagoda and Koraput Division for
information & necessary action with reference to Memo No. 4350 dt. 4.11.09
and 4071 dt. 15.10.09 respectively of C.F., Koraput Circle.

Memo No. 684 dt. 27-1-10

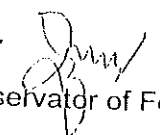

Conservator of Forests (WL)

Copy forwarded to RCCF, Koraput Circle for information & necessary
action with reference to his office Memo No. 4350 dt. 4.11.09 and 4071 dt.
15.10.09

Memo No. 685 dt. 27-1-10


Conservator of Forests (WL)

Copy forwarded to the Dy. General Manager(M)-Projects of Orissa
Mining Corporation Ltd(OMC), OMC House, Bhubaneswar for information &
necessary action with reference to his office Memo No.14633 dt. 28.8.09.


Conservator of Forests (WL)

CHAPTER-VI

FINANCIAL FORECAST

- 6.0.0 Based on activities suggested in the Chapter-V & V(A) broad financial estimate for activities within the lease hold area and in the adjoining forest etc. areas are as under.
- 6.1.0 The activities proposed to be taken up inside the leasehold area are to be executed by the User agency under the supervision and monitoring of DFO, Rayagoda and Koraput Division.
- 6.2.0 The following table indicates the cost estimate for measures to be taken outside the project area within 10-years. The cost of activities to be taken up in the project impact area (ZOI) i.e. outside leasehold area **shall be deposited with the Forest Department** to be utilized by the Divisional Forest Officer, Rayagoda and Koraput Division for execution of works under the guidance of Regional Chief Conservator of Forests, Koraput Circle. User agency will deposit Rs.408.00 lakhs with DFO, Rayagada Division under CAMPA for implementation of the plan.
- 6.3.0 No vehicle is to be received from User agency.

6.0.1 Activities within Project area.

| Sl. No. | Item of work | Amount approved |
|---------|--|---|
| 1 | Photo voltaic fencing-2 kms/maintenance @2.8 lac/km. | 5.00 |
| 2 | Salt lick, maintainance-2 nos @50000each | 1.00 |
| 3 | Garbage Management | It may be dealt as per pollution control board directions separately. |
| 4 | Anti-poaching measures | 12.00 |
| 5 | Awareness promotion in work force | 5.00 |
| 6 | Game tanks @3.5 lacs/tank-2 nos | 7.00 |
| | TOTAL | 30.00 |

6.0.2 Activities within the Project Impact area.


| Sl. No. | Item of work | Amount approved |
|---------|---|-----------------|
| 1 | Protection watchers/ Banasahayaks @Rs.5000/ PM | 28.00 |
| 2 | Plantation over 300 ha /5yr maintenance-5ha. @ 35,000/- in ZOI | 105.00 |
| 3 | Plantation over 150+30 ha on slopes of kodingamali RF with 5 yrs maintenance @43,740/ha-@1000 plants/ha | 79.00 |
| 4 | Soil & Moisture conservation | 12.00 |

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| | | |
|----|---|---------------|
| 5 | Soil & moisture conservation measures/check dams in ZOI | 12.00 |
| 6 | Creation of water body (3 nos) and maintenance for 5-years & soil conservation measures/ ponds/ bird bath / temporary water holes/wallowing grounds creation. | 20.00 |
| 7 | Watch towers-4 nos | 4.00 |
| 8 | Incentive to VSS for forest protection etc. | 5.00 |
| 9 | Incentive to 10 village coordinators | 10.00 |
| 10 | Fire protection/ line tracing | 20.00 |
| 11 | Fire watchers-4 Nos 3000X4X5months X 10years | |
| 12 | Salt lick and maintenance. | 3.00 |
| 13 | Status survey/monitoring/wild life population. Development of communication network / GIS based maps Satellite maps on GIS domain should be procured every year to know the changing profile of the project area in both dry season and wet season for 10 years preferably using the GIS lab of PCCF(WL), Orissa | 20.00 |
| 14 | Social/farm forestry | 50.00 |
| 15 | Podu prevention/cash crop introduction | 10.00 |
| 16 | Awareness promotion | 5.00 |
| 17 | Cattle immunization | 10.00 |
| 18 | Corpus fund- man animal conflict | 10.00 |
| 19 | Capacity building/field visits | 5.00 |
| | Total | 408.00 |

N.B: All measures for dump reclamation, dust suppression, garbage bins, soil erosion measures should be taken up including retaining walls , plantation etc. as per the reclamation plan etc to be prepared in terms of the approved mining plan and other guidelines. This component is to be dealt separately as per the above guidelines. Hence no financial forecast on this account is indicated in the conservation plan.

Approved by PCCF(WL)& CWLW, Orissa.


Conservator of Forests (WL)

OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS
(WILDLIFE) & CHIEF WILDLIFE WARDEN, ODISHA

BDA APARTMENT, 5TH FLOOR, PRAKRUTI BHAWAN, NILAKANTHA NAGAR, BBSR-12

Ph. No.0674-2564587, FAX No.0674-2565062

(Website:odishawildlife.org, E. mail: odishawildlife@gmail.com)

Memo No. 5845 /1WL-SSP-196/2016

Dated, Bhubaneswar, the 16 July, 2017

To

The Managing Director,
Odisha Mining Corporation Ltd.,
OMC House, Bhubaneswar - 751001

Sub: Proposal for diversion of 434.935 ha. of forest land (428.075 ha of forest land within Kodingamali Bauxite Mining lease area including 18.098 ha of forest land in safety zone for and 6.680 ha of forest land outside the ML area for construction of approach road to the mining lease) for mining of bauxite in Kodingamali Bauxite Mines located in Koraput & Rayagada districts of Odisha by Odisha Mining Corporation Ltd.

Sir,

It is to inform you that a Site Specific Wildlife Conservation Plan for your Kodingamali Bauxite Mines in Koraput and Rayagada districts was approved in this office memo No.682 dt 27.01.2010 at a financial outlay of ₹438.00 lakh for implementation in the project as well as impact area, in compliance to Specific Condition No.(xxii) stipulated in Govt. of India, MoEF letter in their letter in F. No.J-11015/439/2007-IA.II(M) dt 28.05.2008 while granting environmental clearance for an annual production capacity of 3MTA of bauxite by opencast mechanized method. The conservation plan so approved is yet to be implemented due to non-deposit of impact area implementation cost of ₹408.00 lakh by the user agency.

In the meanwhile, while conveying the stage-I forest clearance granted by Govt. of India, MoEF&CC vide their letter in F. No.8-46/2016-FC dt 17.04.2017 for diversion of 434.935 ha. of forest land (428.075 ha of forest land within Kodingamali Bauxite Mining lease area including 18.098 ha of forest land in safety zone for and 6.680 ha of forest land outside the ML area for construction of approach road to the mining lease) for mining of bauxite in Kodingamali Bauxite Mines located in Koraput & Rayagada districts of Odisha by Odisha Mining Corporation Ltd., State Govt. in F&E Deptt. have put an additional condition for revisiting the SSWLCP earlier approved by the PCCF (WL) & CWLW, Odisha at the current wage rate for implementation both within project area and project impact area at project cost, as communicated to this office vide memo No.8157/F&E dt 22.04.2017.

P.T.O.

In this regard, the Regional Chief Conservator of Forests, Koraput Circle in his memo No.2182 dt 03.06.2017 has submitted a proposal revising the SSWLCP to this office for approval of the PCCF (WL) & CWLW, Odisha.

On consideration of the above proposal, the Site Specific Wildlife Conservation Plan in respect of the above project has been revised and the financial cost is approved at **₹1240.22 lakh** (Rupees twelve crore forty lakh twenty-two thousand) only for the following activities.

| | | |
|---------------------|---|----------------------|
| a. | For activities to be implemented by the user agency within project area | ₹57.00 lakh |
| b. | For activities to be implemented by DFO, Koraput Division in project impact area | ₹880.74 lakh |
| c. | For activities to be implemented by DFO, Rayagada Division in project impact area | ₹302.48 lakh |
| Grand Total: | | ₹1240.22 lakh |

2. Various activities in the diverted area will be executed by the Project proponent under the guidance of the Divisional Forest Officer, Koraput Division. A sum of ₹1183.22 lakh only may be deposited in the CAMPA fund meant for the purpose for implementation of various activities within the project impact area by the Forest Deptt. as envisaged in the plan.

3. You may please note the following conditions for future compliance.

- This Plan may be revisited after 5 years and the User Agency will give undertaking to contribute towards the revised cost of the conservation plan till the project period, if any.
- The project proponent has to prepare and submit the Conservation Plan for the next 10 years of their lease period (balance period for which forest land remains diverted) at least one year before the expiry of the present Conservation Plan and deposit the outlay amount upon its approval. In case of delay, it will be dealt as per law for violations of Forest Conservation Act, 1980 and Environment (Protection) Act, 1986.
- The project proponent has to give an undertaking to bear the differential cost in case of enhancement of wage rate at the time of implementation of this plan.

Yours faithfully

Encl: Copy of approved revised financial statements

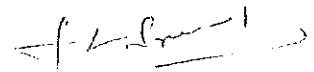

**Principal Chief Conservator of Forests (WL)
& Chief Wildlife Warden, Odisha**

contd. to p/3

Memo No. 5846 /date 06.11.17

Copy forwarded for information and necessary action to -

1. Special Secretary to Govt. of Odisha, F&E Deptt., Bhubaneswar with reference to that Deptt. memo No.10F(Cons)1/2017-8157/F&E dt 22.04.2017
2. Principal Chief Conservator of Forests, Odisha with reference to F&E Deptt. letter No.10F(Cons)1/2017-8156/F&E dt 22.04.2017
3. Regional Chief Conservator of Forests, Koraput Circle with reference to his memo No.2182 dt 03.06.2017 alongwith a copy of approved revised financial statements. It is requested that copies of the same may be provided to DFO, Koraput/ Rayagada Division. It is further requested to submit GPS co-ordinates of proposed site of interventions in respect of both Divisions immediately.
4. Divisional Forest Officer, Koraput Division
5. Divisional Forest Officer, Rayagada Division




**Principal Chief Conservator of Forests (WL)
& Chief Wildlife Warden, Odisha**


6.0.1 Activities within the Project Impact Area

OMC kodingmali Project

Financial forecast of the interventions in the Project impact area.

| Sl No | Item of Work | Total Amount approved will be spent by Forest Department (In Lakhs) |
|-------|---|--|
| 1 | Photo voltaic fencing - 2 Kms with Maintenance @6.0 lakhs per KM. | 15.00 |
| 2 | salt lick with maintenance - 2 Nos. | 2.00 |
| 3 | Garbage management. | 0.00 |
| 4 | Anti Poaching measures | 18.00 |
| 5 | Awareness promotion in work force. | 8.50 |
| 6 | Game tank @6.0Lak/tank - 2 Nos. with maint. | 13.50 |
| | Total | 57.00 |


Regional Manager
OMC Ltd., South Zone


Divisional Forest Officer,
Koraput Forest Division.
Divisional Forest Officer,
KORAPUT DIVISION


Regional Chief Conservator of Forests
KORAPUT CIRCLE

6.0.1 Activities within the Project Impact Area
OMC kodingmali Project

Financial forecast of the interventions in the Project impact area.

| Sl No | Item of Work | Amount approved will be spent by Forest Department (In Lakhs) | | | | | | | | | | | |
|-------|--|--|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
| | | 0th Year | 1st Year | 2nd Year | 3rd Year | 4th Year | 5th Year | 6th Year | 7th Year | 8th Year | 9th Year | 10th Year | Total |
| 1 | Photo vortic fencing - 2 Kms with Maintenance @6.0 lakhs per KM. | 0.00 | 6.00 | 6.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 15.00 |
| 2 | salt lick with maintenance - 2 Nos. | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| 3 | Garbage management. | It may be dealt as per pollution control board instruction separately. | | | | | | | | | | | |
| 4 | Anti Poaching measures | 0.00 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 18.00 |
| 5 | Awareness promotion in work force. | 0.50 | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | 8.50 |
| 6 | Game tank @6.0Lak/tank - 2 Nos. | 0.00 | 6.00 | 6.00 | 0.00 | 0.00 | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 | 0.50 | 13.50 |
| | Total | 0.50 | 15.60 | 15.60 | 2.60 | 3.60 | 3.10 | 3.10 | 3.60 | 2.60 | 2.60 | 4.10 | 57.00 |



Regional Manager
OMC Ltd., South Zone



Divisional Forest Officer,
Koraput Forest Division.
Divisional Forest Officer
Koraput Division



Regional Chief Conservator of Forests
KORAPUT CIRCLE

5.0.2 Activities within the project impact area

Kodungamali Bauxite Mining Project of OMC Ltd.

Financial forecast of the interventions in the Project impact area of Rayagada Forest Division.

Expenditure to be incurred by Forest Department (Rs in lakhs)

| S. No. | Item of work | 0th Year | 1st Year | 2nd Year | 3rd Year | 4th Year | 5th Year | 6th Year | 7th Year | 8th Year | 9th Year | 10th Year | Total |
|--------|--|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| 1 | Protection watcher/ Banasahayak 5 Nos @ Rs.6,000/- PM for 10 years | 0.00 | 3.60 | 3.60 | 3.60 | 3.60 | 3.60 | 3.60 | 3.60 | 3.60 | 3.60 | 3.60 | 36.00 |
| 2 | Plantation over 100 ha. with 10 years maintenance @ 39,980/- per ha. In ZOI (Plantation ANR @ 400 plants per Ha) | 5.044 | 20.354 | 7.743 | 2.486 | 0.622 | 0.622 | 0.622 | 0.622 | 0.622 | 0.622 | 0.622 | 39.98 |
| 3 | Soil & moisture conservation | 7.50 | 6.00 | 3.25 | 3.25 | 3.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.250 |
| 4 | Soil & moisture conservation measures / check dams in ZOI | 7.50 | 6.00 | 3.25 | 3.25 | 3.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.250 |
| 5 | Creation of water body (2 No.) and maintenance for 5 years & soil conservation measures / ponds / bird birth / temporary water holes / wallowing grounds creation. | 12.00 | 8.00 | 5.00 | 5.00 | 3.50 | 3.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.000 |
| 6 | Watch towers (2 nos.) | 18.00 | 6.00 | 0.00 | 0.00 | 0.00 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.50 |
| 7 | Incentives to VSS for forest protection etc. | 2.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| 8 | Incentives to 5 village co-ordinators | 0.50 | 1.50 | 1.50 | 1.50 | 1.50 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.50 |
| 9 | Fire protection / line tracing | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 |
| 10 | Fire watchers 10 nos 6000 x 10 Nos x 5 months x 10 | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 30.00 |
| 11 | Salt lick and maintenance | 0.00 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 |
| 12 | Status survey / monitoring / wild life population. Development of communication network / GIS based maps satellite maps on GIS domain should be procured every year to know the changing profile of the project area in both dry season and wet season for 10 years preferably using the GIS lab of PCCF (WL), Odisha. | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 |
| 13 | Social Farm Forestry | 2.00 | 1.60 | 1.60 | 1.60 | 1.60 | 1.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 |
| 14 | Podu Prevention / cash crop introduction | 2.50 | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 |
| 15 | Awareness promotion | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 |
| 16 | Cattle immunisation | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 5.00 |
| 17 | Corpus fund man animal conflict | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 5.00 |
| 18 | Capacity building / field visits | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 5.00 |
| | Total | 60.04 | 65.55 | 41.44 | 36.19 | 29.82 | 25.32 | 9.72 | 8.72 | 8.72 | 8.72 | 8.22 | 302.48 |

Divisional Forest Officer,

Rayagada Division
Divisional Forest Officer

Regional Chief Conservator of Forests
KORAPUT DIVISION

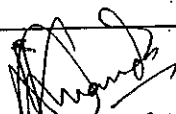
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6.0.2 Activities within the project impact area

OMC Khodingamali Project

Financial forecast of the interventions in the Project impact Area.

| Sl. No. | Item of work | Total Expenditure to be incurred by Forest Department (Rs in Lakh) |
|---------|--|--|
| 1 | Protection watchers / Bnasahayak 5 nos. @ Rs.6,000/- PM for 10 years. | 36.00 |
| 2 | Plantation over 300 ha. With 10 year maintenance @ 39,980/- per ha. In ZOI (plantation ANR @ 400 plants per ha.) with wage rate 207.20 per M.D. | 119.94 |
| 3 | Plantation over 150+30 ha. On slopes of Khodingamali RF with 10 year maintenance @ Rs.58,554/- per ha. (ANR with 800 plants / ha.)with wage rate 207.20 per M.D. | 105.3972 |
| 4 | Fencing expenditure , barbed wire fencing for 16 km fencing @ 665.00 per 1 mtr. With maintenance. | 106.4 |
| 5 | Soil & moisture conservation. | 45.00 |
| 6 | Soil & moisture conservation measures / check dams in ZOI. | 45.00 |
| 7 | Creation of water body (3nos.) and maintenance for 5 years & soil conservation measures / ponds / bird bath / temporary water holes / wallowing ground creation. Water body 3 nos. @ 5 lakh = Rs. 15.0 Lakh. SMC = Rs. 15.0 Lakh. Temporary water holes = Rs. 20.0 Lakh. Others = Rs. 06.0 Lakh. | 56.00 |
| 8 | Watch towers (4 nos.) | 53.00 |
| 9 | Incentivies to VSS for forest protection etc. | 10.00 |
| 10 | Incentivies to 10 village co-ordinators. | 15.00 |
| 11 | Fire protection / line tracing. | 15.00 |
| 12 | Fire watchers 20 nos. 6000 X 20 nos. X 5 months X 10 years. | 60.00 |
| 13 | Salt lick and maintenance. | 6.00 |
| 14 | Status surve / monitoring / wild life population. Development of communication network / GIS based maps satelite maps on GIS dominshould be procured every year to know the changing profile of the project area in both dry season and wet season for 10 years preferably using the GIS. | 30.00 |
| 15 | Social / Far Forestry | 100.00 |
| 16 | Pod prevention / cash crop introduction. | 20.00 |
| 17 | Awareness promotion. | 8.00 |
| 18 | Cattle immunization. | 20.00 |
| 19 | Curpus fund man animal conflict. | 20.00 |
| 20 | Capacity building / field visits | 10.00 |
| | Total | 880.7372 |
| | Or Say | 880.74 Lakh. |


 Asst. Conservator of Forests,
 Koraput Forest Division.
 Asst. Conservator of Forests
 Koraput Forest Division


 Divisional Forest Officer,
 Koraput Forest Division.


 Regional Chief Conservator of Forests
 KORAPUT CIRCLE

6.0.2 Activities within the project impact area OMC Khodigamali Project
Financial foreca. the interventions in the Project impact Area.

| Sl. No. | | Item of Work | Expenditure to be incurred by the Forest Department (Rs. In Lakhs.) | | | | | | | | | | Total | |
|---------|--|--|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------|-----------|
| | | | 0th Year | 1st year | 2nd year | 3rd year | 4th year | 5th year | 6th year | 7th year | 8th year | 9th year | | 10th year |
| 1 | | Protection watchers / Bnasahayak 5 nos. @ Rs.6,000/- PM for 10 years. | 0.00 | 3.60 | 3.60 | 3.60 | 3.60 | 3.60 | 3.60 | 3.60 | 3.60 | 3.60 | 3.60 | 36.000 |
| 2 | | Plantation over 300 ha. With 10 year maintenance @ 39,980/- per ha. In ZOI (plantation ANR @ 400 plants per ha.) with wage rate 207.20 per M.D. | 15.132 | 61.064 | 23.229 | 7.459 | 1.865 | 1.865 | 1.865 | 1.865 | 1.865 | 1.865 | 1.865 | 119.939 |
| 3 | | Plantation over 150+30 ha. On slopes of Khodigamali RF with 10 year maintenance @ Rs.58,554/- per ha. (ANR with 800 plants / ha.)with wage rate 207.20 per M.D. | 14.622 | 55.967 | 21.008 | 5.967 | 1.119 | 1.119 | 1.119 | 1.119 | 1.119 | 1.119 | 1.119 | 105.396 |
| 4 | | Fencing expenditure , barbed wire fencing for 16 km fencing @ 665.00 per 1 mtr. With maintenance | 2.00 | 22.00 | 22.00 | 22.00 | 15.00 | 1.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106.400 |
| 5 | | Soil & moisture conservation. | 15.00 | 12.00 | 6.50 | 6.50 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.000 |
| 6 | | Soil & moisture conservation measures / check dams in ZOI. | 15.00 | 12.00 | 6.50 | 6.50 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.000 |
| 7 | | Creation of water body (3nos.) and maintenance for 5 years & soil conservation measures / ponds / bird bath / temporary water holes / wallowing ground creation. | 20.00 | 10.00 | 8.00 | 8.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56.000 |
| 8 | | Watch towers (4 nos.) | 36.00 | 12.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53.000 |
| 9 | | Incentives to VSS for forest protection etc. | 5.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.000 |
| 10 | | Incentives to 10 village co-ordinators. | 1.00 | 3.00 | 3.00 | 3.00 | 3.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.000 |
| 11 | | Fire protection / line tracing. | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.000 |
| 12 | | Fire watchers 20 nos. 6000 X 20 nos. X 5 months X 10 years. | 0.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 60.000 |
| 13 | | Salt lick and maintenance. | 0.00 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.000 |
| 14 | | Status survey / monitoring / wild life population. Development of communication network / GIS based maps satellite maps on GIS dominshould be procured every year to know the changing profile of the project area in both dry season and wet season for 10 years preferably using the GIS Lab of PCCF (WL), Odisha. | 0.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.000 |
| 15 | | Social / Far Forestry | 20.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.000 |
| 16 | | Pod prevention / cash crop introduction. | 5.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.000 |
| 17 | | Awareness promotion. | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.000 |
| 18 | | Cattle immunization. | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 20.000 |
| 19 | | Curpus fund man animal conflict. | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 20.000 |
| 20 | | Capacity building / field visits | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 10.000 |
| | | Total | 151.754 | 232.631 | 137.837 | 107.026 | 87.584 | 74.584 | 19.984 | 17.584 | 17.584 | 16.584 | 16.584 | 880.736 |

Asst. Conservator of Forests,
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Divisional Forest Officer
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