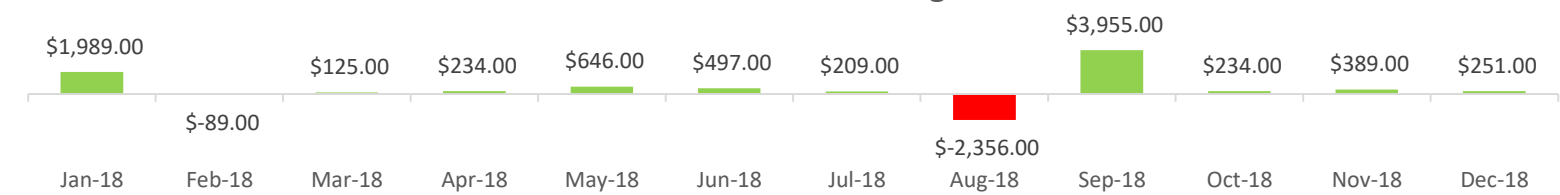


EXPENSE REPORT

Overall Actual vs Budget



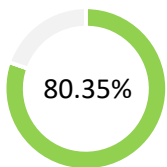
Category Analysis Charts

88.95%

\$16,011.00

Total
Jan-18
Feb-18
Mar-18
Apr-18
May-18
Jun-18
Jul-18
Aug-18
Sep-18
Oct-18
Nov-18
Dec-18

Accommodation



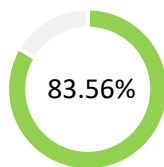
Cost: \$ 8,035.00
Budget: \$ 10,000.00

Transport



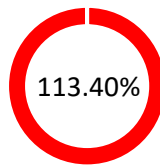
Cost: \$ 5,320.00
Budget: \$ 5,000.00

Daily allowances

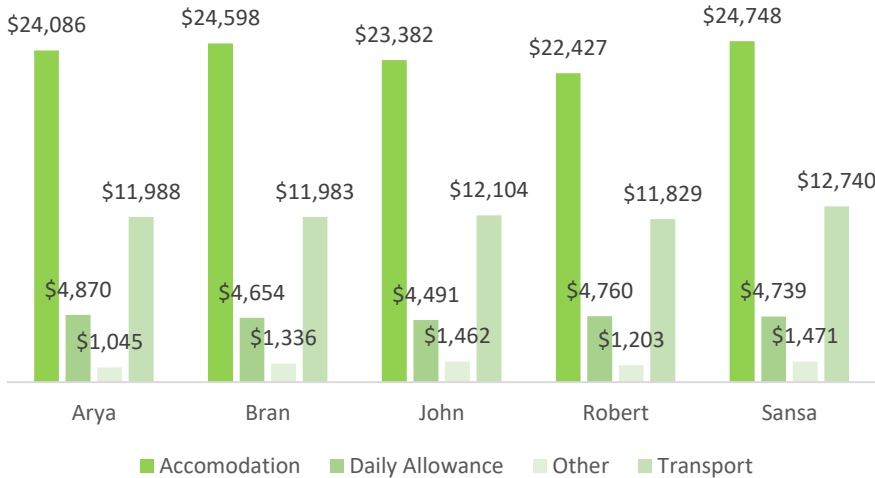


Cost: \$ 2,089.00
Budget: \$ 2,500.00

Others



Cost: \$ 567.00
Budget: \$ 500.00



Empl...

Arya
Bran
John
Robert
Sansa

SLICERS

Month

All Periods

MONTHS

2018

JAN JUL AUG SEP OCT NOV DEC

Month selection bar

Cost Type

Accommodation
Daily Allowance
Other
Transport

