

Loan Disbursement Performance Dashboard

Loans Disbursed

28,92bn

Loans Disbursement Plan

28,42bn

Difference (Actual vs Plan)

504,41M

Variance Label

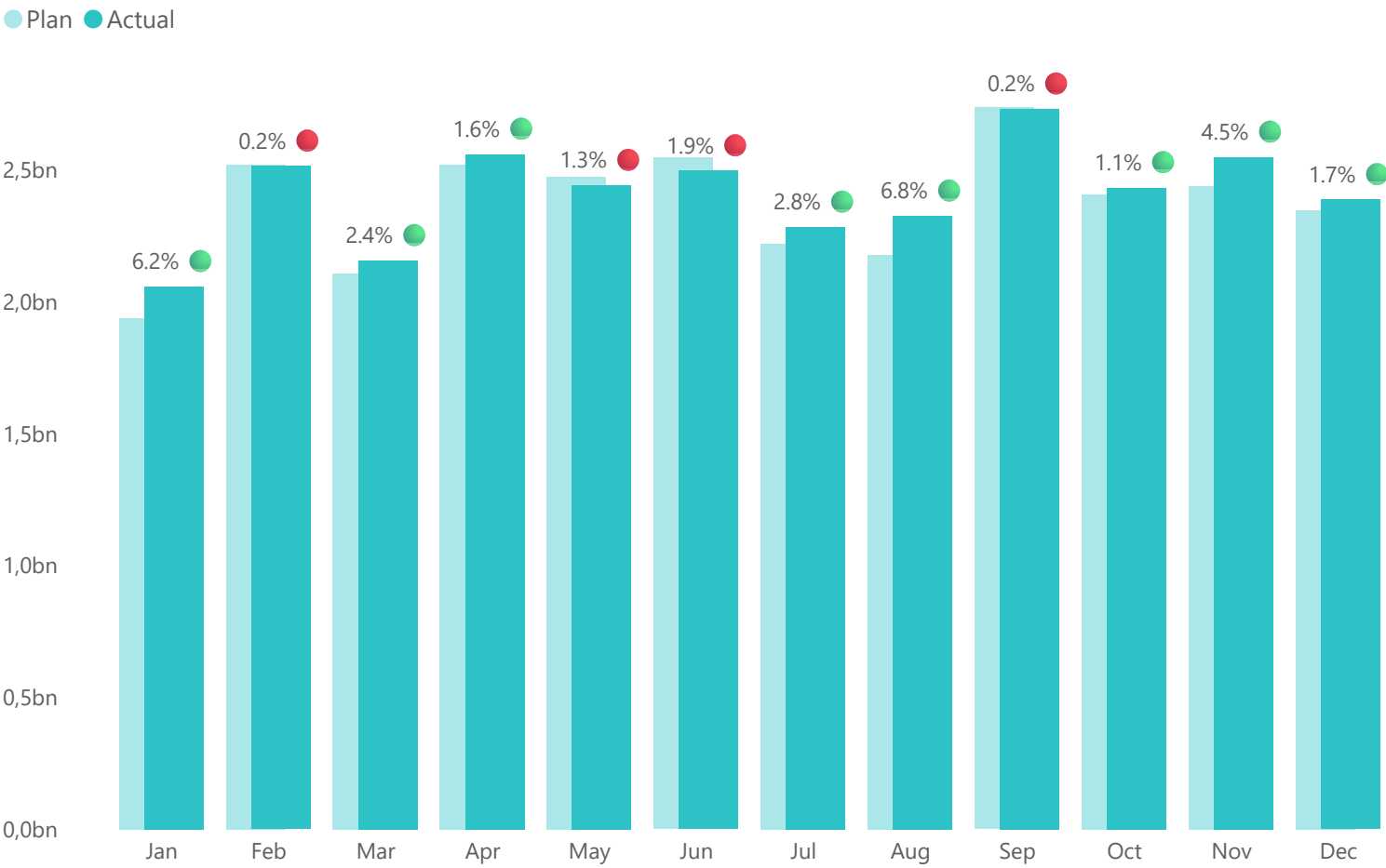
1.8%

Months Reached Plan

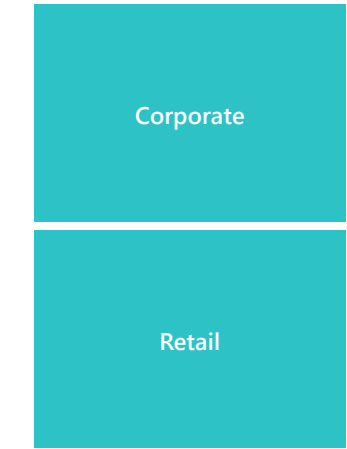
8



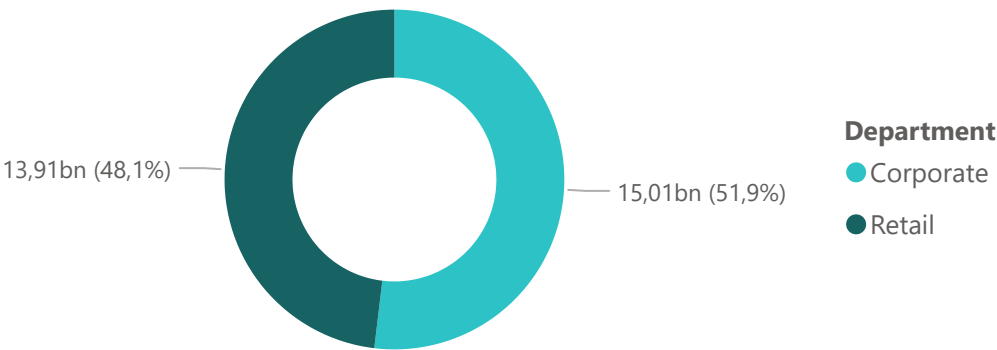
Loan Disbursement (Plan vs Actual). 8 month(s) out of 12 reached the target



Choose the Department



Loans Disbursed Actual by Department



Sales Representative	Plan	Actual	Variance %	Disbursement Trend
Nilufar	1 629 388K	1 616 587K	-0,79%	
Dildora	1 601 858K	1 434 734K	-10,43%	
Doston	1 584 904K	1 565 332K	-1,23%	
Javohir	1 528 481K	1 486 694K	-2,73%	
Ozoda	1 515 333K	1 505 689K	-0,64%	
Bekzod	1 499 386K	1 666 210K	11,13%	
Shahzoda	1 443 988K	1 539 666K	6,63%	
Aziz	1 416 605K	1 584 819K	11,87%	
Nodirbek	1 406 847K	1 445 322K	2,73%	
Shohruh	1 406 672K	1 433 938K	1,94%	
Alisher	1 395 430K	1 392 226K	-0,23%	
Jamshid	1 390 267K	1 457 040K	4,80%	
Rayhona	1 382 790K	1 379 973K	-0,20%	
Farruh	1 382 428K	1 449 799K	4,87%	
Sitora	1 371 676K	1 427 783K	4,09%	
Guli	1 359 286K	1 232 036K	-9,36%	
Dilnoza	1 342 433K	1 355 274K	0,96%	
Ziyoda	1 300 522K	1 271 257K	-2,25%	
Sherzod	1 239 273K	1 309 987K	5,71%	
Malika	1 222 810K	1 370 417K	12,07%	
Total	28 420 378K	28 924 783K	1,77%	