HR Analytics

Joinee Count and Leaver Count by Date

● Joinee Count   ● Leaver Count

Jan 2018	152 (Joinee), 38 (Leaver)
	124 (Joinee), 28 (Leaver)
	132 (Joinee), 30 (Leaver)
Jul 2018	159 (Joinee)
	159 (Joinee), 37 (Leaver)
Oct 2018	48 (Leaver)
	127 (Joinee), 26 (Leaver)
	148 (Joinee)
Jan 2019	142 (Joinee), 18 (Leaver)

Y-axis: Joinee Count and Leaver Count (0–200)
X-axis: Year
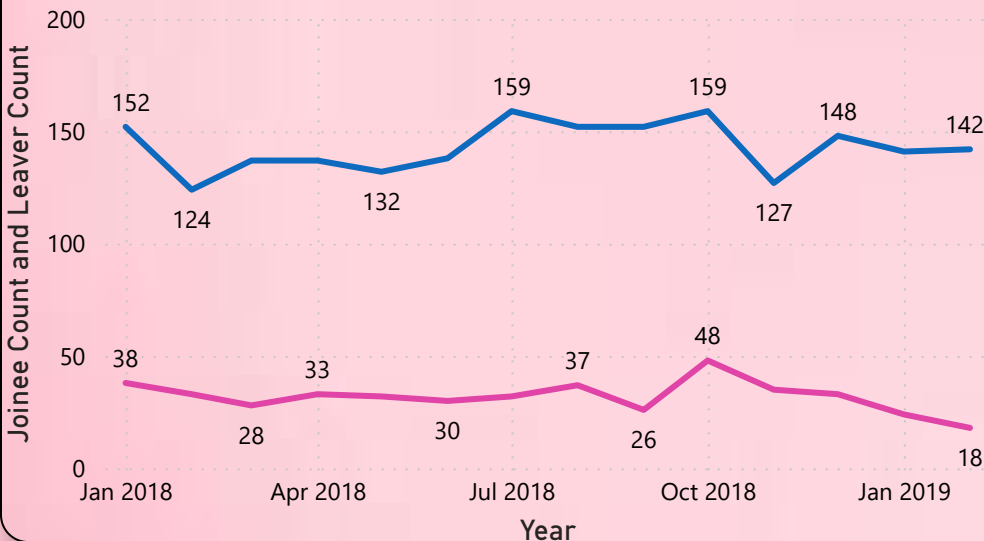
Designation	Joinee Count	Leaver Count ▲	Turnover%
Account Coordinator	13	5	0.38
Legal Assistant	15	6	0.40
Senior Cost Accountant	13	6	0.46
Safety Technician	14	7	0.50
Senior Developer	18	7	0.39
VP Sales	13	7	0.54
Automation Specialist	21	8	0.38
Graphic Designer	18	8	0.44
Librarian	20	9	0.45
Marketing Manager	19	10	0.53

Leaver Count by Branch and gender

gender ● Female ● Male

Branch	Female	Male	Total
New York	53	64	117
Baltimore	53	57	110
Washingt...	35	39	74
Orlando	36	26	62
Boston	25	27	52
Miami	20	24	44

X-axis: Leaver Count (0–100)
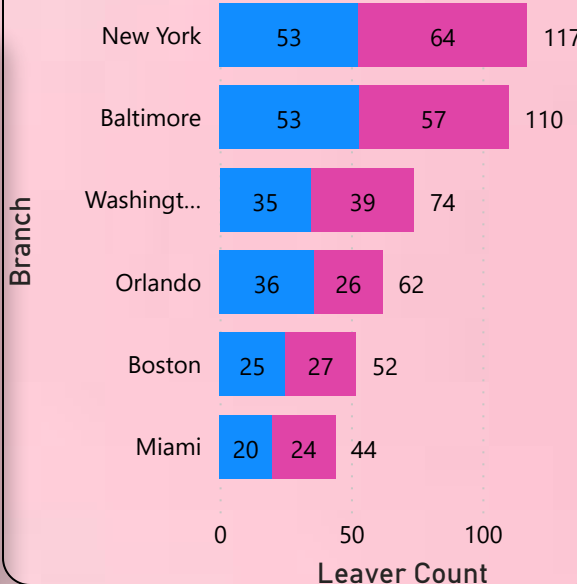
All Time

2000	229	1771
Joinee Count	Leaver Count	Total Staff To Date

Last Three Months

422	51	371
Joinee Count	Leaver Count	Total Staff To Date

Last One Months

133	18	115
Joinee Count	Leaver Count	Total Staff To Date

Total Staff Count by Date

Date	Total Staff To Date
Jan 2018	5
	191
	386
	574
Jul 2018	808
	1054
	1278
Jan 2019	1771

Y-axis: Total Staff To Date (0K–3K)
X-axis: Year