

PROPOSAL REVISION SUMMARY

FY 2024

DSWD CARAGA
 Capitol Site, Butuan City
 Tel. No. (085) 3425619 local 238
 DRMD-RRP-CFW
 5-30-24
 RECEIVED

Region: **CARAGA**
 Province: **AGUSAN DEL NORTE**

Province	From				To			
	PPAs	Performance Indicators	Number of Beneficiaries	Amount Involved	PPAs	Performance Indicators	Number of Beneficiaries	Amount Involved
Agusan del Norte	<i>Construction of Water Reservoir and Laying of Distribution Pipes</i>	<i>4 water reservoirs constructed</i>	<i>188</i>	<i>1,391,200.00</i>	<i>Rehabilitation/Improvement of Water System Level II</i>	<i>12 Water System Level II Rehabilitated and/or improved</i>	<i>421</i>	<i>3,115,400.00</i>
						<i>12 sustainability plans crafted</i>		
		<i>1000 linear meters of distribution pipes laid</i>			<i>Establishment of Rainwater Collector</i>	<i>1 Rainwater Collector Established</i>	<i>30</i>	<i>222,000.00</i>
						<i>1 sustainability plan crafted</i>		
		<i>1 sustainability plan crafted</i>			<i>Installation of Water System Level I</i>	<i>4 Water System Level I Installed</i>	<i>110</i>	<i>814,000.00</i>
						<i>2 sustainability plans crafted</i>		

	Establishment of Aqua/Hydroponic System	20 units of Aqua/Hydroponic System established	20	148,000.00	Aquaculture	5 lots of Aquaculture Established	120	888,000.00
		1 sustainability plan crafted				3 sustainability plans crafted		
Agusan del Norte	Fruit Trees Farming	33,990 seedlings of fruit bearing trees planted	1133	8,384,200.00	Fruit Trees Farming	11,200 seedlings of fruit bearing trees planted	227	1,679,800.00
		339.9 hectares of area planted				30.5 hectares of area planted		
		1 sustainability plan crafted				7 sustainability plans crafted		
Agusan del Norte	Mangrove Reforestation	42,000 mangrove propagules collected and planted	300	2,220,000.00	Establishment of Foundation Scion Grove	833 coffee seedlings planted	35	259,000.00
						7,500 sq.m of area planted		
						1 sustainability plan crafted		
		2.1 hectares of mangrove area planted			Sustainable Corn Production	1 ha of area planted with corn	35	259,000.00
						1 sustainability plan crafted		

		1 sustainability plan crafted			Establishment of Paddy Field for Rice	3 has of area planted with rice	80	592,000.00
						1 sustainability plan crafted		
Agusan del Norte					School-Based Community Gardening	8 School-Based Community Gardening Established	404	2,989,600.00
						27,300 sq.m of area planted		
						8 sustainability plans crafted		
					Communal Gardening	2Communal Gardening Established	79	584,600.00
						2,500 sq.m of area planted		
						2 sustainability plans crafted		
					Vermicomposting	1 vermicomposting facility established	30	222,000.00
						1 sustainability plans crafted		
					Planting of Disaster Resilient	2.5 ha planted with disaster resilient crops	70	518,000.00

DSWD-RRP FORM 06

CREATED AS OF 21 SEPTEMBER 2023

					Crops	2 sustainability plans crafted		
Total				12,143,400.00			1641	12,143,400.00

Prepared by:


RUBY R. FURIA

Prov'l. Budget Officer

Date: _____


TOMAS O. TENER, JR

PPDO

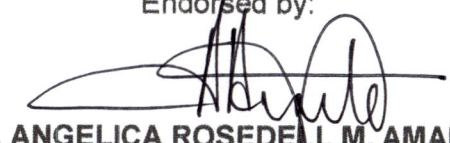
Date: _____


HANNAH RUTH N. BALUARTE


PLGU Focal

Date: _____

Endorsed by:


MA. ANGELICA ROSEDELL M. AMANTE

Provincial Governor

Date: MAY 24, 2024 

Reviewed by:

RUTCHEL R. MOLINO, PDO III

Program Focal

Date: _____

Noted by:

ALDIE MAE A. ANDOY, SWO IV

OIC-Chief, DRMD

Date: _____

Approved by:

MARI-FLOR A. DOLLAGA-LIBANG

Regional Director

Date: _____