





PROPOSAL REVISION SUMMARY FY 2024

Region: **CARAGA**

Province: **DINAGAT ISLANDS**

DSWD-RRP FORM 06

REVISED AS OF 21 SEPTEMBER 2023

DSWD CARAGA

Capitol Site, Butuan City
Tel. No. (085) 3425519 local 238



Province		Fi	rom		То				
	PPAs	Performance Indicators	Number of Beneficiaries	Amount Involved	PPAs	Performance Indicators	Number of Beneficiaries	Amount Involved	
Dinagat Islands	Construction of Small Farm Reservoirs (SFRs)	1 SFRs established	100			5 SFRs established	250	1,850,000.00	
		500 sqm SFR established (with a maximum depth of 4 meters)		740,000.00	Construction of Small Farm	500 sqm SFR established (with a maximum depth of 4 meters)			
		1 community action/ sustainability plans / support policy crafted		740,000.00	Reservoirs (SFRs)	5 community action/ sustainability plans / support policy crafted			
					×				

CREATED AS OF 21 SEPTEMBER 2023

Dinagat Islands	Construction of Water Reservoir and Intake Box and Laying of Distribution Pipes	4 water reservoir and 4 intake box constructed		1,776,000.00 ar	Construction of Water Reservoir and Laying of Distribution Pipelines	2 water reservoir constructed		740,000.00
		4,800 linear meters of distribution pipes laid	240			1,400 linear meters of transmission line and 900 linear meters distribution pipes laid	100	
		4 community action/ sustainability plans / support policy crafted				1 community action/ sustainability plans / support policy crafted		
	Fruit Tree Farming	9,000 seedlings of fruit bearing trees planted	90	666,000.00		6,600 seedlings of fruit bearing trees planted	# 1	488,400.00
		14.4 hectares of area planted			Fruit Tree	10.56 hectares of area planted	66	
		1 community action/ sustainability plans / support policy crafted	90		Farming	1 community action/ sustainability plans / support policy crafted		

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Dinagat Islands		6,200 suckers planted				3,600 suckers planted			
		2.48 hectares of area planted				1.44 hectare of area planted			
	Banana Farming	1 community action/ sustainability plans / support policy crafted	62	666,000.00	Planting of disaster- resilient crop: Banana Farming	1 community action/ sustainability plans / support policy crafted		36	266,400.00
		6,000 suckers planted			Diam'in a f	3,600 suckers planted			
		2.4 hectares of area planted				1.44 hectare of area planted			
	Cassava Farming	1 community action/ sustainability plans / support policy crafted	60	444,000.00	Planting of disaster- resilient crop: Cassava Farming	1 community action/ sustainability plans / support policy crafted		36	266,400.00

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Dinagat Islands	Mangrove Reforestation	46,050 propagules collected and planted 4.6 hectare of area planted 1 community action/ sustainability plans / support policy crafted	307	7 2,271,800.00	Mangrove Reforestation	7,650 propagules collected and planted 0.76 hectare of area planted	51	377,400.00	
					1 community action/ sustainability plans / support policy crafted				
						1,500 linear meters of pipes laid			
					Underground Laying of Pipes	1 community action/ sustainability plans / support policy crafted		20	148,000.00

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Dinagat Islands				Egg-Laying Production	1 unit egg-laying house, 20ft. width and 32ft. length 17 units battery cage 765 chicken 1 community action/ sustainability plans / support policy crafted	20	148,000.00
					1.1 hectare of area communal garden established		
			Community- based Vegetable Gardening	1 community action/ sustainability plans / support policy crafted	280	2,072,000.00	
Total						85	6,365,600.00

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Prepared by: SHYLOU GRACE O. MARCOS Prov'l. Budget Officer / PLGU Focal PPDO Date: Date: Endorsed by: HON. NILO P. DEMEREY JR. Provincial Governor Date: Reviewed by: Noted by: Approved by: MARI-FLOR A. DOLLAGA-LIBANG RUTCHEL R. MOLINO, PDO III ALDIE MAE A. ANDOY, SWO IV Program Focal OIC-Chief, DRMD Regional Director Date: Date: ___ Date:

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