

PROPOSAL REVISION SUMMARY

FY 2024

Region: **CARAGA**

Province: **AGUSAN DEL NORTE**

Province	From				To			
	PPAs	Performance Indicators	Number of Beneficiaries	Amount Involved	PPAs	Performance Indicators	Number of Beneficiaries	Amount Involved
Agusan del Norte	Construction of Water Reservoir and Laying of Distribution Pipes	4 water reservoirs constructed	188	1,391,200.00	Rehabilitation/Improvement of Water System Level II	12 Water System Level II Rehabilitated and/or improved	421	3,115,400.00
						12 sustainability plans crafted		
		1000 linear meters of distribution pipes laid			Establishment of Rainwater Collector	1 Rainwater Collector Established	30	222,000.00
						1 sustainability plan crafted		
		1 sustainability plan crafted			Installation of Water System Level I	4 Water System Level I Installed	110	814,000.00
						2 sustainability plans crafted		

	Establishment of Aqua/Hydroponic System	20 units of Aqua/Hydroponic System established	20	148,000.00	Aquaculture	5 lots of Aquaculture Established	120	888,000.00
		1 sustainability plan crafted				3 sustainability plans crafted		
	Fruit Trees Farming	33,990 seedlings of fruit bearing trees planted	1133	8,384,200.00	Fruit Trees Farming	11,200 seedlings of fruit bearing trees planted	227	1,679,800.00
		339.9 hectares of area planted				30.5 hectares of area planted		
		1 sustainability plan crafted				7 sustainability plans crafted		
	Mangrove Reforestation	42,000 mangrove propagules collected and planted	300	2,220,000.00	Establishment of Foundation Scion Grove	833 coffee seedlings planted	35	259,000.00
						7,500 sq.m of area planted		
						1 sustainability plan crafted		
		2.1 hectares of mangrove area planted			Sustainable Corn Production	1 ha of area planted with corn	35	259,000.00
						1 sustainability		

						<i>plan crafted</i>		
		<i>1 sustainability plan crafted</i>			<i>Establishment of Paddy Field for Rice</i>	<i>3 has of area planted with rice</i>	<i>80</i>	<i>592,000.00</i>
						<i>1 sustainability plan crafted</i>		
					<i>School-Based Community Gardening</i>	<i>8 School-Based Community Gardening Established</i>	<i>404</i>	<i>2,989,600.00</i>
						<i>27,300 sq.m of area planted</i>		
						<i>8 sustainability plans crafted</i>		
					<i>Communal Gardening</i>	<i>2 Communal Gardening Established</i>	<i>79</i>	<i>584,600.00</i>
						<i>2,500 sq.m of area planted</i>		
						<i>2 sustainability plans crafted</i>		
					<i>Vermicomposting</i>	<i>1 vermicomposting facility established</i>	<i>30</i>	<i>222,000.00</i>

						1 sustainability plans crafted		
					Planting of Disaster Resilient Crops	2.5 ha planted with disaster resilient crops	70	518,000.00
						2 sustainability plans crafted		
Total				12,143,400.00				12,143,400.00

Prepared by:

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