

BREAKDOWN OF ALLOCATION¹

FY 2024

 Region: **CARAGA**

 Province: **PROVINCE OF DINAGAT ISLANDS**

DSWD CARAGA
 Capitol Site, Butuan City
 Tel. No. (085) 3425619 local 238
 DRMD-RRP-CFW
 Date: 5-27-24
 Time: _____
 By: [Signature]

MLGU	BLGU	No. of Beneficiaries	PAPs Proposed	Indicator	Proposed Budget Allocation
BASILISA	Rita Glenda & Diegas	240	Construction of Small Farm Reservoir (SFR)	1 SFR established; 500 sqm SFR, 50 individuals participated in the construction	1,776,000.00
			Rehabilitation of Water Infrastructure	1150 linear meters of distribution pipes laid 20 individuals participated in the construction	
			Egg Laying Production	1 unit egg-laying house, 20ft x 32ft 17 units battery cage 765 chicken 20 individuals participated in the construction	
			Community-based Vegetable Gardening	3500 sq.m. of communal garden established 90 individuals participated in the construction	

¹ Based on the approved Project Proposal

DSWD-RRP FORM 04

REVISED AS OF 21 SEPTEMBER 2023

			<i>Fruit Tree Farming</i>	<i>4 hectares area covered</i> <i>25 individuals participated in the planting activity</i> <i>2 community action plan crafted</i> <i>2 support policies passed</i>	
CAGDIANAO	Laguna & Mabini	201	<i>Construction of Small Farm Reservoir (SFR)</i>	<i>1 SFR established; 500 sqm SFR,</i> <i>50 individuals participated in the construction</i>	1,487,400.00
			<i>Community-based Vegetable Gardening</i>	<i>2000 sq.m. of communal garden established</i> <i>50 individuals participated in the construction</i>	
			<i>Construction of Water Reservoir and Laying of Distribution Pipelines</i>	<i>1 water reservoir constructed and 1,000 linear meters of distribution pipes laid</i> <i>50 individuals participated in the construction</i>	
			<i>Mangrove Rehabilitation</i>	<i>7,650 mangrove propagules and collected</i> <i>planted in 0.76 hectare</i> <i>51 individuals participated in the reforestation activity</i> <i>2 community action plan crafted</i> <i>2 support policies passed</i>	

DSWD-RRP FORM 04

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DINAGAT	Cayetano	106	Construction of Small Farm Reservoir (SFR)	1 SFR established; 500 sqm SFR 50 individuals participated in the construction	784,400.00
			Community-based Vegetable Gardening	2000 sq.m. of communal garden established 50 individuals participated in the construction	
			Fruit Tree Farming	600 seedlings of fruit trees planted in 0.96 sqm. area 6 individuals participated in the planting activity 1 community action plan crafted 1 support policies passed	
LIBJO	San Antonio & General Aguinaldo	222	Construction of Small Farm Reservoir (SFR)	2 SFR established; 500 sqm each SFR, 100 individuals participated in the construction	1,642,800.00
			Community-based Vegetable Gardening	2000 sq.m. of communal garden established 50 individuals participated in the construction	
			Planting of Disaster Resilient Crop: Banana Farming	3,600 suckers planted in 1.44 hectares of area planted 36 individuals participated in the planting activity	
			Planting of	3,600 suckers planted	


DSWD-RRP FORM 04

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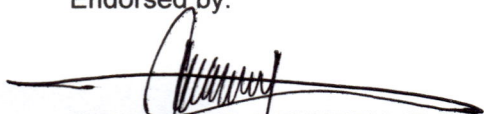
			Disaster Resilient Crop: Cassava Farming	1.44 hectares of area planted, 36 individuals participated in the planting activity 2 community action plan crafted 2 support policies passed	
TUBAJON	SAN ROQUE	90	Construction of Water Reservoir and Laying of Distribution Pipelines	1 water reservoir constructed and 1,150 linear meter of pipes laid 50 individuals participated in the construction	666,000.00
			Community-based Vegetable Gardening	2000 sq.m 50 individuals participated in the construction 1 community action plan crafted 1 support policies passed	
Total		859			6,356,600.00

Prepared by:


SHYLOU GRACE O. MARCOS
 Prov'l. Budget Officer /PLGU Focal
 Date: _____


JORGE C. DALIGDIG, LPT, EnP
 PPDO
 Date: _____

Endorsed by:



HON. NILO P. DEMEREY JR.
Provincial Governor
Date: _____

Reviewed by:

RUTHEL R. MOLINO
Program Focal
Date: _____

Noted by:

ALDIE MAE A. ANDOY
OIC-Chief, DRMD
Date: _____

Approved by:

MARI-FLOR A. DOLLAGA-LIBANG
Regional Director
Date: _____