

## BREAKDOWN OF ALLOCATION<sup>1</sup>

### FY 2024

 Region: **CARAGA**

 Province: **AGUSAN DEL NORTE**

Municipality	Barangay	No. of Beneficiaries	PAPs Proposed	Indicator	Proposed Budget Allocation
<b>LAS NIEVES</b>	Lingayao Casiklan Bocbocon	334	Rehabilitation of Water System	2 Water Systems Rehabilitated	2,471,600.00
			Establishment of Rainwater Collector	1 Rainwater Collector Established	
			Aquaculture	3 lots of Aquaculture Established	
			Planting of Disaster Resilient Crops: Cassava	20,000 sqm planted with disaster resilient crops	
			Establishment of Foundation Scion Grove	7,500 sqm of area planted	
			Sustainable Corn Production	10,000 sqm of area planted	
			Establishment of Paddy	30,000 sqm of area planted	

<sup>1</sup> Based on the approved Project Proposal

			Field for Rice		
				3 community/ action/ sustainability plan crafted	
BUENAVISTA	Simbalan Rizal Manapa Malapong Alubihid	551	Rehabilitation of Water System Level II	2 Water Systems Rehabilitated	4,077,400.00
			Establishmen t of LAWA/SFR	1 SFR established 250 sqm	
			Installation WS level I	2 Water Systems Level I Installed	
			School-Based Community Garden	16,800 sqm of Garden established	
			Vermicompos ting	1 vermicompostin g facility established	
			Planting of Fruit-Bearing Trees	4,200 seedlings of fruit bearing trees planted  2 hectares of area planted	
				5 community/ action/ sustainability plan crafted	
JABONGA	San Vicente San Pablo Bunga	303	Rehabilitation of Water System Level II	3 Water Systems Rehabilitated	2,242,200.00

			School-Based Community Garden	5,000 sqm of Garden established	
			Communal Garden	1,500 sqm of Garden established	
			Planting of Disaster Resilient Crops	5,000 sqm planted with disaster resilient crops	
<b>SANTIAGO</b>	Poblacion 2 Tagbuyacan	200	Rehabilitation of Water System Level II	2 Water Systems Rehabilitated	1,480,000.00
			School-Based Community Garden	5,000 sqm of Garden established	
			Planting of Fruit-Bearing Trees	3,000 seedlings of fruit bearing trees planted  7.5 hectares of area planted	
				2 community/ action/ sustainability plan crafted	
<b>TUBAY</b>	Cabayawa Lawigan Poblacion 2 Tagpangahoy	253	Rehabilitation of Water System	3 Water Systems Rehabilitated	1,872,200.00
			Aquaculture	1 lots of Aquaculture Established	
			School-Based Community Garden	500 sqm	



			Communal Gardening	1,000 sqm	
			Planting of Fruit-Bearing Trees	4,000 seedlings of fruit bearing trees planted 12.5 hectares of area planted	
				4 community/ action/ sustainability plan crafted	
<b>Total</b>		<b>1641</b>			<b>12,143,400.00</b>

Prepared by:

**RUBY R. FURIA**  
Prov'l. Budget Officer  
Date: \_\_\_\_\_

**TOMAS O. TENER, JR.**  
PPDO  
Date: \_\_\_\_\_

**HANNAH RUTH N. BALUARTE**  
PLGU Focal  
Date: \_\_\_\_\_

Endorsed by:

**MA. ANGELICA ROSEDELL M. AMANTE**  
Provincial Governor  
Date: \_\_\_\_\_

Reviewed by:

Noted by:

Approved by:

**RUTCHEL R. MOLINO**  
Program Focal  
Date: \_\_\_\_\_

**ALDIE MAE A. ANDOY**  
OIC-Chief, DRMD  
Date: \_\_\_\_\_

**MARI-FLOR A. DOLLAGA-LIBANG**  
Regional Director  
Date: \_\_\_\_\_