Power BI Dashboard Employee_Dataset

Month

1

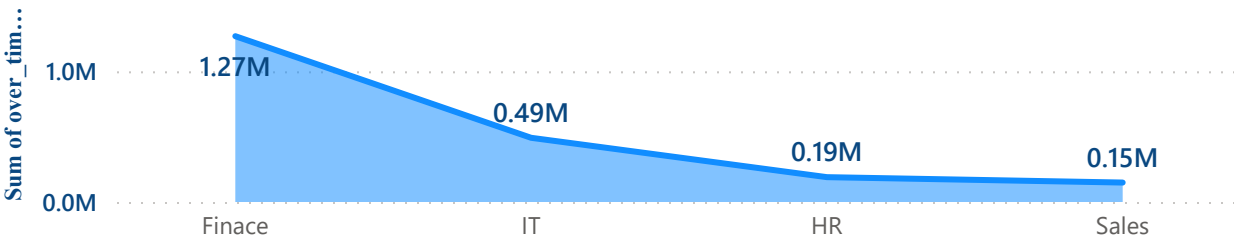## Target Productivity

0.00　　187.95　　375.90
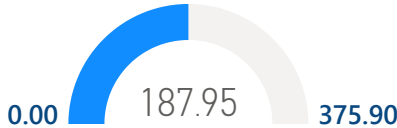
0.74
AVg_Productivity

13.42K
Sum of no_of_workers
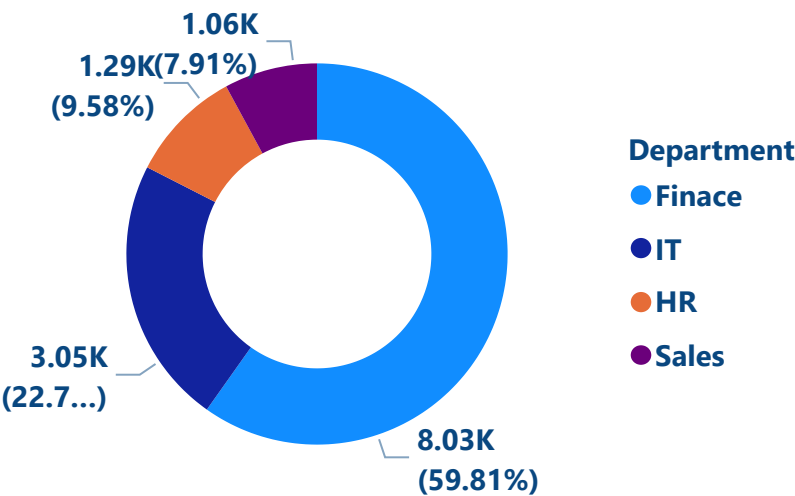
Over Time by Department

Sum of over_tim...

1.0M
0.0M

1.27M
0.49M
0.19M
0.15M

Finace　　IT　　HR　　Sales

Over Time By Month

Sum of no_of_w...

2.0K
1.0K
0.0K

0　5　10　15　20　25　30
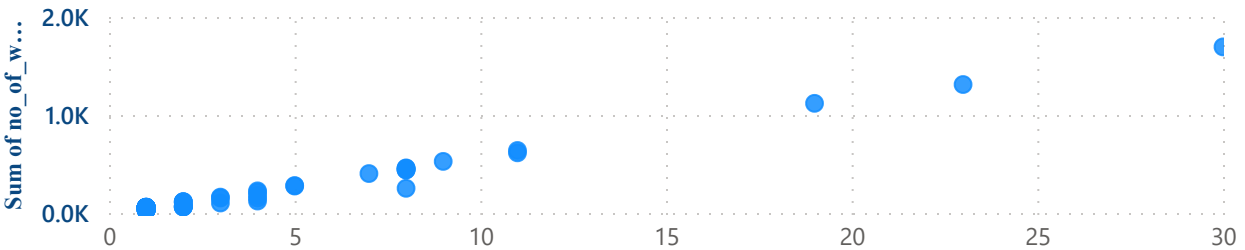
Over Time By Actual Productivity

Sum of over_time (Thousands)

100.0K
50.0K
0.0K

0.5　　1.0
actual_productivity

Work Load by Department

1.06K
1.29K(7.91%)
(9.58%)

3.05K
(22.7...)

8.03K
(59.81%)
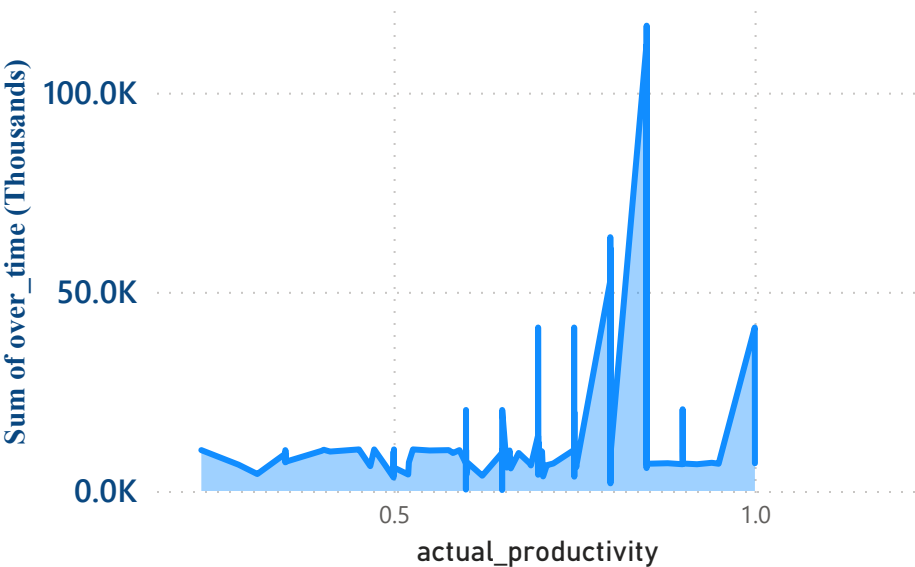
Department
● Finace
● IT
● HR
● Sales

Target Productivity By Department

100%

Finace	110.95
IT	41.7%
HR	14.8%
Sales	12.9%

12.9%