



Reporte de Ventas Zona 3

Del 29 Al 31 Mes ENERO Año 2024

Departamento	Vendedor	Categorias	Semana 1	Semana 2	Semana 3	Semana 4	Semana 5	Resultado al Mes	Total Efectivo Recibido	Total Facturado	META	Diferencia	Porcentaje de la Meta
D Gourmet	DANIELA PEREZ	Venta Contado	Q 40,760.96	Q 63,596.25	Q 62,217.75	Q 54,974.94	Q 30,640.25	Q 252,190.15	Q 296,761.80	Q 309,512.30	Q 275,000.00	Q -34,512.30	112.55 %
		Facturas Al Credito	Q -	Q 721.90	Q -	Q 2,059.35	Q 2,472.40	Q 5,253.65					
		Anticipos	Q 2,150.00	Q 25,748.50	Q 7,850.00	Q -	Q 3,569.50	Q 39,318.00					
	DENISSE ASENCIO	Venta Contado	Q 13,134.87	Q 8,888.74	Q 15,990.77	Q 11,924.71	Q 8,914.96	Q 58,854.05	Q 74,981.25	Q 60,910.05	Q 80,000.00	Q 19,089.95	76.14 %
		Facturas Al Credito	Q 14,071.20	Q -	Q -	Q 1,556.00	Q -	Q 15,627.20					
		Anticipos	Q 500.00	Q -	Q -	Q -	Q -	Q 500.00					
	CAROL SAMAYOA	Venta Contado	Q 14,274.02	Q 21,509.25	Q 14,242.44	Q 14,010.85	Q 13,408.58	Q 77,445.14	Q 81,659.65	Q 116,785.94	Q 150,000.00	Q 33,214.06	77.86 %
		Facturas Al Credito	Q -	Q -	Q -	Q 3,214.51	Q 1,000.00	Q 4,214.51					
		Anticipos	Q -	Q -	Q -	Q -	Q -	Q -					
Pasillo	ALEJANDRA TOC	Venta Contado	Q 32,669.60	Q 55,974.85	Q 83,227.23	Q 69,325.00	Q 20,407.35	Q 261,604.03	Q 329,435.28	Q 335,791.63	Q 275,000.00	Q -60,791.63	122.11 %
		Facturas Al Credito	Q 8,286.00	Q 1,433.00	Q 14,120.25	Q 1,020.00	Q -	Q 24,859.25					
		Anticipos	Q -	Q 19,875.00	Q 10,000.00	Q 2,000.00	Q 11,097.00	Q 42,972.00					
	EDGAR CASTELLÓN	Venta Contado	Q 10,523.71	Q 52,633.00	Q 61,166.95	Q 34,288.75	Q 13,954.75	Q 172,567.16	Q 210,986.16	Q 207,136.16	Q 275,000.00	Q 67,863.84	75.32 %
		Facturas Al Credito	Q -	Q -	Q -	Q 3,183.00	Q -	Q 3,183.00					
		Anticipos	Q 3,861.00	Q 4,687.50	Q 19,687.50	Q -	Q 7,000.00	Q 35,236.00					
	ESTHER DE LEÓN	Venta Contado	Q 29,141.93	Q 82,028.05	Q 68,781.40	Q 44,975.25	Q 37,873.00	Q 262,799.63	Q 298,813.42	Q 292,986.63	Q 275,000.00	Q -17,986.63	106.54 %
		Facturas Al Credito	Q -	Q -	Q 22,948.29	Q -	Q -	Q 22,948.29					
		Anticipos	Q 2,312.50	Q 9,333.00	Q 1,420.00	Q -	Q -	Q 13,065.50					
	EDUARDO COYOY	Venta Contado	Q 23,804.36	Q 76,276.15	Q 51,859.00	Q 39,740.20	Q 25,018.00	Q 216,697.71	Q 228,729.26	Q 280,338.51	Q 275,000.00	Q -5,338.51	101.94 %
		Facturas Al Credito	Q -	Q 634.80	Q 1,244.00	Q -	Q 4,052.75	Q 5,931.55					
		Anticipos	Q -	Q 1,000.00	Q 5,100.00	Q -	Q -	Q 6,100.00					
	YOSEPH ARCHILA	Venta Contado	Q 182,051.30	Q 39,858.35	Q 22,397.00	Q 27,617.80	Q 29,526.00	Q 301,450.45	Q 359,791.62	Q 321,608.45	Q 275,000.00	Q -46,608.45	116.95 %
		Facturas Al Credito	Q -	Q -	Q 3,498.21	Q -	Q 1,682.14	Q 5,180.35					
		Anticipos	Q -	Q 9,695.32	Q 18,349.50	Q 9,025.50	Q 16,090.50	Q 53,160.82					
Gerencia	ADMINISTRACION	Venta Contado	Q 3,724.25	Q 5,405.26	Q 4,931.82	Q 9,474.51	Q 107.76	Q 23,643.60	Q 121,284.69	Q 63,248.91			
		Facturas Al Credito	Q 2,506.06	Q 1,112.96	Q 779.20	Q 3,688.05	Q 2,215.82	Q 10,302.09					
		Anticipos	Q 1,000.00	Q 250.00	Q 1,250.00	Q 15,500.00	Q 69,339.00	Q 87,339.00					
Servicio Tecnico	SERVICIO	Venta Contado	Q 1,242.95	Q 3,130.00	Q 2,050.00	Q 1,800.00	Q 800.00	Q 9,022.95	Q 9,022.95	Q 11,162.51			
		Facturas Al Credito	Q -	Q -	Q -	Q -	Q -	Q -					
		Anticipos	Q -	Q -	Q -	Q -	Q -	Q -					

Meta	Q	1,880,000.00
Diferencia Monetaria	Q -131,466.08	-7 %
Diferencia Contable	Q -119,481.09	-6 %

Porcentaje Monetario de Meta	107 %	Total Anticipos(mes)	Q 277,691.32
		Total Facturas al credito(mes)	Q 97,499.89
		Total Ingresos Monetarios	Q 2,011,466.08
		Total Ingresos Contables	Q 1,999,481.09