



Reporte de Ventas Zona 3

Del 1 Al 29 Mes FEBRERO Año 2024

Departamento	Vendedor	Categorias	Semana 1	Semana 2	Semana 3	Semana 4	Semana 5	Resultado al Mes	Total Efectivo Recibido	Total Facturado	META	Diferencia	Porcentaje de la Meta
D Gourmet	DANIELA PEREZ	Venta Contado	Q 33,481.51	Q 50,452.75	Q 82,069.82	Q 89,431.53	Q 41,863.01	Q 297,298.62	Q 308,791.05	Q 303,771.05	Q 275,000.00	Q -28,771.05	110.46 %
		Facturas Al Credito	Q -	Q -	Q 2,100.00	Q 424.93	Q -	Q 2,524.93					
		Anticipos	Q -	Q -	Q 5,000.00	Q 2,200.00	Q 1,767.50	Q 8,967.50					
	DENISSE ASENCIO	Venta Contado	Q 6,459.65	Q 9,855.68	Q 11,841.63	Q 7,502.25	Q 12,798.01	Q 48,457.22	Q 52,079.87	Q 52,079.87	Q 80,000.00	Q 27,920.13	65.10 %
		Facturas Al Credito	Q -	Q -	Q 670.65	Q 2,952.00	Q -	Q 3,622.65					
		Anticipos	Q -	Q -	Q -	Q -	Q -	Q -					
	CAROL SAMAYOA	Venta Contado	Q 12,456.32	Q 23,264.02	Q 34,252.28	Q 16,131.62	Q 16,732.29	Q 102,836.53	Q 160,047.87	Q 118,924.33	Q 150,000.00	Q 31,075.67	79.28 %
		Facturas Al Credito	Q 10,054.60	Q 5,029.95	Q -	Q 30,092.54	Q 11,294.53	Q 56,471.62					
		Anticipos	Q -	Q -	Q -	Q -	Q 739.72	Q 739.72					
Pasillo	ALEJANDRA TOC	Venta Contado	Q 31,488.00	Q 40,630.55	Q 37,007.64	Q 39,265.00	Q 23,193.20	Q 171,584.39	Q 251,352.74	Q 303,729.89	Q 275,000.00	Q -28,729.89	110.45 %
		Facturas Al Credito	Q 969.00	Q 10,878.85	Q 9,857.00	Q 2,072.50	Q 1,435.00	Q 25,212.35					
		Anticipos	Q 6,232.00	Q 4,214.00	Q -	Q 24,000.00	Q 20,110.00	Q 54,556.00					
	EDGAR CASTELLÓN	Venta Contado	Q 21,890.40	Q 29,264.49	Q 34,676.00	Q 37,292.00	Q 14,490.90	Q 137,613.79	Q 179,647.79	Q 171,315.99	Q 275,000.00	Q 103,684.01	62.30 %
		Facturas Al Credito	Q -	Q -	Q -	Q -	Q 1,589.00	Q 1,589.00					
		Anticipos	Q -	Q 15,000.00	Q 14,245.00	Q 3,500.00	Q 7,700.00	Q 40,445.00					
	ESTHER DE LEÓN	Venta Contado	Q 46,395.95	Q 28,516.80	Q 17,482.75	Q 46,170.95	Q 36,047.50	Q 174,613.95	Q 199,423.95	Q 204,701.95	Q 275,000.00	Q 70,298.05	74.44 %
		Facturas Al Credito	Q -	Q -	Q 2,845.00	Q 9,965.00	Q -	Q 12,810.00					
		Anticipos	Q 10,000.00	Q -	Q -	Q 250.00	Q 1,750.00	Q 12,000.00					
	EDUARDO COYOY	Venta Contado	Q 84,100.80	Q 50,918.40	Q 41,703.00	Q 35,265.00	Q 67,827.00	Q 279,814.20	Q 342,097.06	Q 282,679.20	Q 275,000.00	Q -7,679.20	102.79 %
		Facturas Al Credito	Q 2,812.50	Q 53,666.79	Q 5,803.57	Q -	Q -	Q 62,282.86					
		Anticipos	Q -	Q -	Q -	Q -	Q -	Q -					
	YOSEPH ARCHILA	Venta Contado	Q 36,771.50	Q 74,030.80	Q 43,995.40	Q 38,180.00	Q 10,802.00	Q 203,779.70	Q 238,855.20	Q 339,021.70	Q 275,000.00	Q -64,021.70	123.28 %
		Facturas Al Credito	Q -	Q -	Q -	Q -	Q -	Q -					
		Anticipos	Q 21,013.50	Q -	Q -	Q -	Q 14,062.00	Q 35,075.50					
Gerencia	ADMINISTRACION	Venta Contado	Q 3,478.45	Q 4,700.66	Q 12,855.15	Q 16,872.15	Q 2,085.50	Q 39,991.91	Q 118,732.43	Q 94,886.91			
		Facturas Al Credito	Q 30,752.18	Q 4,543.34	Q 4,000.00	Q 6,776.56	Q 12,667.94	Q 58,740.02					
		Anticipos	Q 250.00	Q 2,300.00	Q 1,250.00	Q 1,300.00	Q 14,900.50	Q 20,000.50					
Servicio Tecnico	SERVICIO	Venta Contado	Q 1,950.00	Q 5,075.00	Q 5,945.00	Q 20.00	Q 8,950.00	Q 21,940.00	Q 27,490.00	Q 34,305.88			
		Facturas Al Credito	Q -	Q -	Q -	Q -	Q 2,800.00	Q 2,800.00					
		Anticipos	Q 750.00	Q 2,000.00	Q -	Q -	Q -	Q 2,750.00					
			Q 361,306.36	Q 414,342.08	Q 367,599.89	Q 409,664.03	Q 325,605.60	Q 1,878,517.96	Q 1,905,416.77	Q 1,880,000.00			

Meta	Q	1,880,000.00
Diferencia Monetaria	Q 1,482.04	0 %
Diferencia Contable	Q -25,416.77	-1 %

		Total Anticipos(mes)	Q	174,534.22
Porcentaje Monetario de Meta	100 %	Total Facturas al credito(mes)	Q	226,053.43
Porcentaje Contable de Meta	101 %	Total Ingresos Monetarios	Q	1,878,517.96
		Total Ingresos Contables	Q	1,905,416.77