SERIES 13 REGIONAL GROWTH FORECAST



Borrego Springs Unified School District

POPULATION AND HOUSING

					2012 to 2050 Change*	
	2012	2020	2035	2050	Numeric	Percent
Total Population	4,455	4,698	5,725	6,794	2,339	53%
Household Population	4,446	4,695	5,718	6,784	2,338	53%
Group Quarters Population	9	3	7	10	1	11%
Civilian	9	3	7	10	1	11%
Military	0	0	0	0	0	0%
Total Housing Units	3,185	3,298	3,685	4,668	1,483	47%
Single Family	2,150	2,263	2,593	3,576	1,426	66%
Multiple Family	228	228	285	285	57	25%
Mobile Homes	807	807	807	807	0	0%
Occupied Housing Units	2,034	2,075	2,520	3,003	969	48%
Single Family	1,332	1,361	1,774	2,268	936	70%
Multiple Family	190	199	234	234	44	23%
Mobile Homes	512	515	512	501	-11	-2%
Vacancy Rate	36.1%	37.1%	31.6%	35.7%	-0.4	-1%
Single Family	38.0%	39.9%	31.6%	36.6%	-1.4	-4%
Multiple Family	16.7%	12.7%	17.9%	17.9%	1.2	7%
Mobile Homes	36.6%	36.2%	36.6%	37.9%	1.3	4%
Persons per Household	2.19	2.26	2.27	2.26	0.1	3%

HOUSEHOLD INCOME (real 2010 dollars, adjusted for inflation)

2012 to 2050 Change* 2012 2020 2035 2050 Numeric Percent Households by Income Category 297 291 305 319 22 7% Less than \$15,000 \$15,000-\$29,999 327 334 371 392 65 20% \$30,000-\$44,999 314 307 350 388 74 24% \$45,000-\$59,999 286 277 323 359 73 26% \$60,000-\$74,999 149 195 257 324 175 117% \$75,000-\$99,999 226 232 295 369 143 63% 199 \$100,000-\$124,999 173 151 258 85 49% \$125,000-\$149,999 84 97 134 178 94 112% \$150,000-\$199,999 74 105 150 209 135 182% \$200,000 or more 104 86 136 207 103 99% **Total Households** 2,034 2,075 2,520 3,003 969 48%

*IMPORTANT INFORMATION ABOUT THIS FORECAST:

This forecast was accepted by the SANDAG Board of Directors in October 2013 for distribution and use in planning and other studies. This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The Series 13 Regional Growth Forecast represents a combination of economic and demographic projections, existing land use plans and policies, as well as potential land use plan changes that may occur in the region between 2030 and 2050. In general, growth between 2012 and 2030 is based on adopted land use plans and policies, and growth between 2030 and 2050 includes alternatives that may, in some cases, reach beyond existing adopted plans.

POPULATION BY AGE

2012 to 2050 Chance	* Or

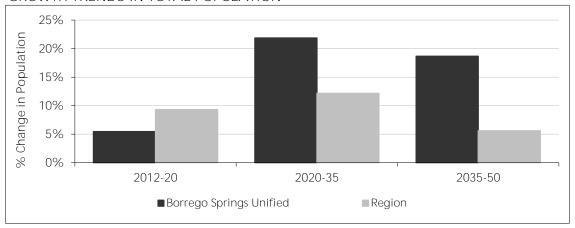
					2012	2012 to 2000 onlango	
	2012	2020	2035	2050	Numeric	Percent	
Total Population	4,455	4,698	5,725	6,794	2,339	53%	
Under 5	198	231	287	331	133	67%	
5 to 9	246	248	311	376	130	53%	
10 to 14	224	224	289	363	139	62%	
15 to 17	149	132	171	210	61	41%	
18 to 19	101	96	112	137	36	36%	
20 to 24	188	209	221	276	88	47%	
25 to 29	176	207	229	289	113	64%	
30 to 34	126	151	192	220	94	75%	
35 to 39	138	150	206	226	88	64%	
40 to 44	173	144	236	261	88	51%	
45 to 49	239	208	276	336	97	41%	
50 to 54	291	258	303	377	86	30%	
55 to 59	350	346	325	475	125	36%	
60 to 61	163	186	127	162	-1	-1%	
62 to 64	258	257	198	273	15	6%	
65 to 69	400	483	468	559	159	40%	
70 to 74	350	489	572	521	171	49%	
75 to 79	287	325	556	466	179	62%	
80 to 84	226	179	334	346	120	53%	
85 and over	172	175	312	590	418	243%	
Median Age	54.6	56.3	55.5	54.9	0.3	1%	

POPULATION BY RACE AND ETHNICITY

2012 to 2050 Change*

	2012	2020	2035	2050	Numeric	Percent
Total Population	4,455	4,698	5,725	6,794	2,339	53%
Hispanic	1,780	2,102	3,115	4,289	2,509	141%
Non-Hispanic	2,675	2,596	2,610	2,505	-170	-6%
White	2,535	2,442	2,411	2,250	-285	-11%
Black	28	39	61	99	71	254%
American Indian	36	27	9	4	-32	-89%
Asian	23	34	57	64	41	178%
Hawaiian / Pacific Islander	4	4	7	8	4	100%
Other	3	2	2	3	0	0%
Two or More Races	46	48	63	77	31	67%

GROWTH TRENDS IN TOTAL POPULATION



EMPLOYMENT

Civilian Jobs Military Jobs 999 0 1,158 0 1,376 0 1,837 0 838 0 488 0 LAND USE ¹ 2012 to 2050 Char 2050 Char 2012 to 2050 Char		2012	2020	2035	2050	Numeric	Percent
Military Jobs 0 0 0 0 0 0 0 0 0	Jobs	999	1,158	1,376	1,837	838	84%
LAND USE¹ 2012 2020 2035 2050 Numeric Per Total Acres 237,327 237,327 237,327 237,327 0 Developed Acres 9,458 11,175 12,688 16,375 6,917 Low Density Single Family 3,026 3,869 5,153 8,215 5,189 1 Single Family 344 424 650 1,280 936 2 Multiple Family 5 5 5 8 8 8 3 Mobile Homes 128 127 126 124 -4 Other Residential 0 0 0 0 0 0 0 Mixed Use 0 0 0 0 0 0 Industrial 399 400 403 407 8 Commercial/Services 816 1,609 1,620 1,638 821 10 Office 0 0 0 1 2 2 2 Schools 44 44 44 44 44 44 60 Roads and Freeways 1,381 1,381 1,381 1,381 0	Civilian Jobs	999	1,158	1,376	1,837	838	84%
ZO12 ZO12 ZO20 ZO35 ZO50 Numeric Per Numeric Total Acres 237,327 237,327 237,327 237,327 0 Developed Acres 9,458 11,175 12,688 16,375 6,917 Low Density Single Family 3,026 3,869 5,153 8,215 5,189 1 Single Family 344 424 650 1,280 936 2 Multiple Family 5 5 8 8 3 3 Mobile Homes 128 127 126 124 -4 Other Residential 0 0 0 0 0 Mixed Use 0 0 0 0 0 Industrial 399 400 403 407 8 Commercial/Services 816 1,609 1,620 1,638 821 1 Office 0 0 1 2 2 2 Schools 44 </td <td>Military Jobs</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0%</td>	Military Jobs	0	0	0	0	0	0%
Total Acres 2012 2020 2035 2050 Numeric Per Dev	LAND USE ¹						
Total Acres 237,327 237,327 237,327 237,327 0 Developed Acres 9,458 11,175 12,688 16,375 6,917 Low Density Single Family 3,026 3,869 5,153 8,215 5,189 1 Single Family 344 424 650 1,280 936 2 Multiple Family 5 5 8 8 3 Mobile Homes 128 127 126 124 -4 Other Residential 0 0 0 0 0 Mixed Use 0 0 0 0 0 Industrial 399 400 403 407 8 Commercial/Services 816 1,609 1,620 1,638 821 1 Office 0 0 1 2 2 Schools 44 44 44 44 44 Roads and Freeways 1,381 1,381 1,381 1						2012 to 2	2050 Change*
Developed Acres 9,458 11,175 12,688 16,375 6,917 Low Density Single Family 3,026 3,869 5,153 8,215 5,189 1 Single Family 344 424 650 1,280 936 2 Multiple Family 5 5 8 8 3 Mobile Homes 128 127 126 124 -4 Other Residential 0 0 0 0 0 Mixed Use 0 0 0 0 0 Industrial 399 400 403 407 8 Commercial/Services 816 1,609 1,620 1,638 821 1 Office 0 0 1 2 2 2 Schools 44 44 44 44 44 0 Roads and Freeways 1,381 1,381 1,381 1,381 1,381 1,381 1,381		2012	2020	2035	2050	Numeric	Percent
Low Density Single Family 3,026 3,869 5,153 8,215 5,189 1 Single Family 344 424 650 1,280 936 2 Multiple Family 5 5 8 8 3 Mobile Homes 128 127 126 124 -4 Other Residential 0 0 0 0 0 Mixed Use 0 0 0 0 0 Industrial 399 400 403 407 8 Commercial/Services 816 1,609 1,620 1,638 821 1 Office 0 0 1 2 2 Schools 44 44 44 44 0 Roads and Freeways 1,381 1,381 1,381 1,381 0	Total Acres	237,327	237,327	237,327	237,327	0	0%
Single Family 344 424 650 1,280 936 2 Multiple Family 5 5 8 8 3 Mobile Homes 128 127 126 124 -4 Other Residential 0 0 0 0 0 Mixed Use 0 0 0 0 0 Industrial 399 400 403 407 8 Commercial/Services 816 1,609 1,620 1,638 821 1 Office 0 0 1 2 2 Schools 44 44 44 44 44 0 Roads and Freeways 1,381 1,381 1,381 1,381 0	Developed Acres	9,458	11,175	12,688	16,375	6,917	73%
Multiple Family 5 5 8 8 3 Mobile Homes 128 127 126 124 -4 Other Residential 0 0 0 0 0 Mixed Use 0 0 0 0 0 Industrial 399 400 403 407 8 Commercial/Services 816 1,609 1,620 1,638 821 1 Office 0 0 1 2 2 Schools 44 44 44 44 0 Roads and Freeways 1,381 1,381 1,381 1,381 0	Low Density Single Family	3,026	3,869	5,153	8,215	5,189	171%
Multiple Family 5 5 8 8 3 Mobile Homes 128 127 126 124 -4 Other Residential 0 0 0 0 0 Mixed Use 0 0 0 0 0 Industrial 399 400 403 407 8 Commercial/Services 816 1,609 1,620 1,638 821 1 Office 0 0 1 2 2 Schools 44 44 44 44 0 Roads and Freeways 1,381 1,381 1,381 1,381 0	Single Family	344	424	650	1,280	936	272%
Other Residential 0 0 0 0 0 Mixed Use 0 0 0 0 0 0 Industrial 399 400 403 407 8 Commercial/Services 816 1,609 1,620 1,638 821 1 Office 0 0 1 2 2 Schools 44 44 44 44 0 Roads and Freeways 1,381 1,381 1,381 1,381 0	Multiple Family	5	5	8	8	3	66%
Mixed Use 0 0 0 0 0 Industrial 399 400 403 407 8 Commercial/Services 816 1,609 1,620 1,638 821 1 Office 0 0 1 2 2 Schools 44 44 44 44 0 Roads and Freeways 1,381 1,381 1,381 1,381 0	Mobile Homes	128	127	126	124	-4	-3%
Industrial 399 400 403 407 8 Commercial/Services 816 1,609 1,620 1,638 821 1 Office 0 0 1 2 2 Schools 44 44 44 44 0 Roads and Freeways 1,381 1,381 1,381 1,381 0	Other Residential	0	0	0	0	0	0%
Commercial/Services 816 1,609 1,620 1,638 821 1 Office 0 0 1 2 2 Schools 44 44 44 44 0 Roads and Freeways 1,381 1,381 1,381 1,381 0	Mixed Use	0	0	0	0	0	0%
Office 0 0 1 2 2 Schools 44 44 44 44 0 Roads and Freeways 1,381 1,381 1,381 1,381 0	Industrial	399	400	403	407	8	2%
Schools 44 44 44 44 44 0 Roads and Freeways 1,381 1,381 1,381 1,381 0	Commercial/Services	816	1,609	1,620	1,638	821	101%
Roads and Freeways 1,381 1,381 1,381 0	Office	0	0	1	2	2	
	Schools	44	44	44	44	0	0%
	Roads and Freeways	1,381	1,381	1,381	1,381	0	0%
Agricultural and extractive 1,717 1,717 1,704 1,005 -55	Agricultural and Extractive ²	1,717	1,717	1,704	1,683	-33	-2%

1,599

51,815

48,122

2,918

26

119

395

19

0

179

37

0.6

0.7

174,337

0

2020

2025

1,598

50,302

46,838

2,703

23

0

116

387

18

0

179

37

0.7

0.6

174,337

2050

1,594

46,615

43,776

2,094

23

0

112

376

18

179

37

0.9

0.5

174,337

()

2012

1,599

53,532

48,965

2,998

26

0

121

19

0

179

174,337

37

8.0

0.9

1,187

GROWTH TRENDS IN JOBS

Future Roads and Freeways

Parks and Military Use

Single Family

Mixed Use

Industrial

Office

Schools

Multiple Family

Parks and Other

Commercial/Services

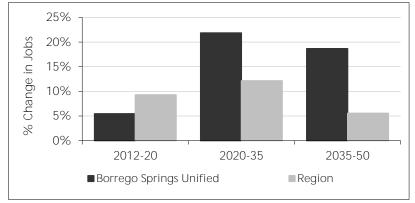
Constrained Acres

Employment Density³

Residential Density⁴

Vacant Developable Acres

Low Density Single Family



Notes:

- 1 Figures may not add to total due to independent rounding.
- 2 This is not a forecast of agricultural land, because the 2050 Regional Growth Forecast does not account for land that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may allow for the continuation of existing agricultural use.
- 3 Civilian jobs per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).
- 4 Total housing units per developed

2012 to 2050 Change*

-5

-6,917

-5,189

-903

-3

0

-9

-1

0

0

0

0

0.1

-0.4

-811

0%

-13%

-11%

-30%

-12%

0%

-7%

-68%

-7%

0%

0%

0%

0%

11%

-47%