

SERIES 13 REGIONAL GROWTH FORECAST



Dehesa Elementary School District

POPULATION AND HOUSING

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	2,461	2,542	2,711	2,777	316	13%
Household Population	2,457	2,540	2,698	2,755	298	12%
Group Quarters Population	4	2	13	22	18	450%
Civilian	4	2	13	22	18	450%
Military	0	0	0	0	0	0%
Total Housing Units	889	930	971	1,008	119	13%
Single Family	742	783	824	861	119	16%
Multiple Family	96	96	96	96	0	0%
Mobile Homes	51	51	51	51	0	0%
Occupied Housing Units	881	888	940	963	82	9%
Single Family	734	741	793	816	82	11%
Multiple Family	96	96	96	96	0	0%
Mobile Homes	51	51	51	51	0	0%
Vacancy Rate	0.9%	4.5%	3.2%	4.5%	3.6	400%
Single Family	1.1%	5.4%	3.8%	5.2%	4.1	373%
Multiple Family	0.0%	0.0%	0.0%	0.0%	0.0	0%
Mobile Homes	0.0%	0.0%	0.0%	0.0%	0.0	0%
Persons per Household	2.79	2.86	2.87	2.86	0.1	3%

HOUSEHOLD INCOME (real 2010 dollars, adjusted for inflation)

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Households by Income Category						
Less than \$15,000	24	31	28	25	1	4%
\$15,000-\$29,999	11	125	108	89	78	709%
\$30,000-\$44,999	29	91	96	91	62	214%
\$45,000-\$59,999	53	95	88	86	33	62%
\$60,000-\$74,999	74	99	87	89	15	20%
\$75,000-\$99,999	136	119	138	137	1	1%
\$100,000-\$124,999	164	77	83	102	-62	-38%
\$125,000-\$149,999	87	72	78	71	-16	-18%
\$150,000-\$199,999	109	84	106	118	9	8%
\$200,000 or more	194	95	128	155	-39	-20%
Total Households	881	888	940	963	82	9%
Median Household Income						
Adjusted for inflation (\$2010)	\$117,302	\$75,630	\$86,413	\$93,522	(\$23,780)	-20%

*IMPORTANT INFORMATION ABOUT THIS FORECAST:

This forecast was accepted by the SANDAG Board of Directors in October 2013 for distribution and use in planning and other studies. This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The Series 13 Regional Growth Forecast represents a combination of economic and demographic projections, existing land use plans and policies, as well as potential land use plan changes that may occur in the region between 2030 and 2050. In general, growth between 2012 and 2030 is based on adopted land use plans and policies, and growth between 2030 and 2050 includes alternatives that may, in some cases, reach beyond existing adopted plans.

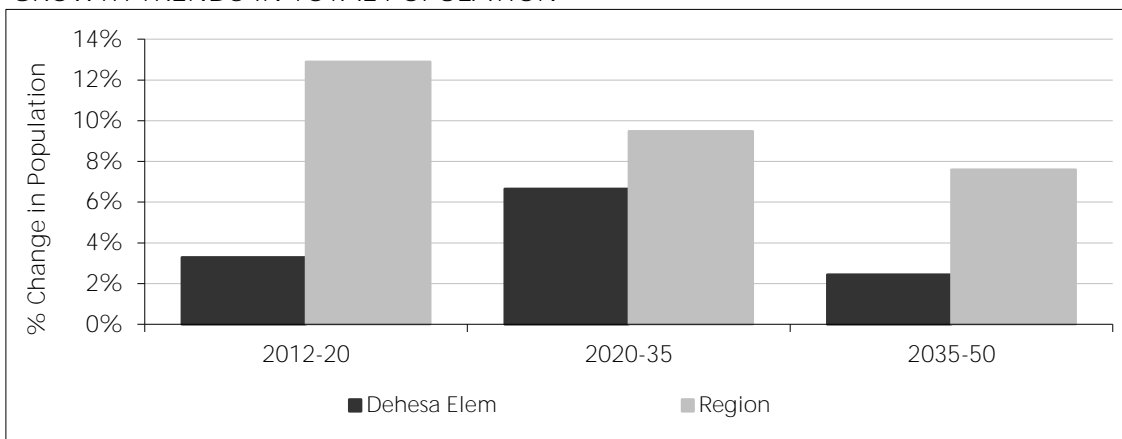
POPULATION BY AGE

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	2,461	2,542	2,711	2,777	316	13%
Under 5	78	120	102	129	51	65%
5 to 9	148	128	137	146	-2	-1%
10 to 14	148	177	205	182	34	23%
15 to 17	135	113	114	118	-17	-13%
18 to 19	108	62	57	48	-60	-56%
20 to 24	148	161	153	145	-3	-2%
25 to 29	117	103	95	99	-18	-15%
30 to 34	95	106	109	122	27	28%
35 to 39	123	109	144	132	9	7%
40 to 44	125	129	139	144	19	15%
45 to 49	151	168	188	194	43	28%
50 to 54	224	195	237	202	-22	-10%
55 to 59	250	271	212	200	-50	-20%
60 to 61	94	94	77	96	2	2%
62 to 64	123	151	105	144	21	17%
65 to 69	163	171	175	208	45	28%
70 to 74	98	155	170	149	51	52%
75 to 79	63	58	148	110	47	75%
80 to 84	51	39	75	85	34	67%
85 and over	19	32	69	124	105	553%
Median Age	45.2	46.9	47.7	48.2	3.0	7%

POPULATION BY RACE AND ETHNICITY

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	2,461	2,542	2,711	2,777	316	13%
Hispanic	391	523	659	800	409	105%
Non-Hispanic	2,070	2,019	2,052	1,977	-93	-4%
White	1,783	1,748	1,707	1,557	-226	-13%
Black	35	32	31	53	18	51%
American Indian	35	25	18	12	-23	-66%
Asian	101	121	172	208	107	106%
Hawaiian / Pacific Islander	16	4	12	9	-7	-44%
Other	4	3	2	3	-1	-25%
Two or More Races	96	86	110	135	39	41%

GROWTH TRENDS IN TOTAL POPULATION



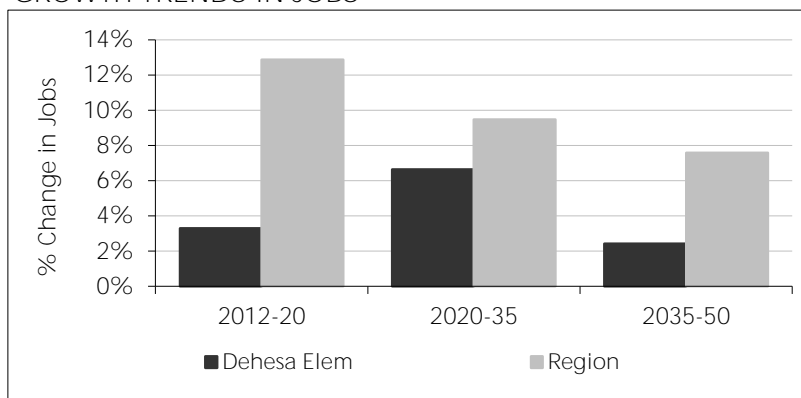
EMPLOYMENT

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Jobs	2,468	2,527	2,527	2,527	59	2%
Civilian Jobs	2,468	2,527	2,527	2,527	59	2%
Military Jobs	0	0	0	0	0	0%

LAND USE¹

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Acres	13,753	13,753	13,753	13,753	0	0%
Developed Acres	4,505	5,286	6,012	6,798	2,293	51%
Low Density Single Family	2,304	3,078	3,805	4,590	2,286	99%
Single Family	237	237	237	237	0	0%
Multiple Family	6	6	6	6	0	0%
Mobile Homes	27	27	27	27	0	0%
Other Residential	0	0	0	0	0	0%
Mixed Use	0	0	0	0	0	0%
Industrial	4	4	4	4	0	0%
Commercial/Services	403	410	410	410	7	2%
Office	0	0	0	0	0	0%
Schools	12	12	12	12	0	0%
Roads and Freeways	163	163	163	163	0	0%
Agricultural and Extractive ²	42	42	42	42	0	0%
Parks and Military Use	1,308	1,308	1,308	1,308	0	0%
Vacant Developable Acres	4,058	3,277	2,551	1,765	-2,293	-57%
Low Density Single Family	4,051	3,277	2,551	1,765	-2,286	-56%
Single Family	0	0	0	0	0	0%
Multiple Family	0	0	0	0	0	0%
Mixed Use	0	0	0	0	0	0%
Industrial	0	0	0	0	0	0%
Commercial/Services	7	0	0	0	-7	-100%
Office	0	0	0	0	0	0%
Schools	0	0	0	0	0	0%
Parks and Other	0	0	0	0	0	0%
Future Roads and Freeways	0	0	0	0	0	0%
Constrained Acres	5,190	5,190	5,190	5,190	0	0%
Employment Density ³	5.9	5.9	5.9	5.9	0.0	1%
Residential Density ⁴	0.3	0.3	0.2	0.2	-0.1	-40%

GROWTH TRENDS IN JOBS



Notes:

1 - Figures may not add to total due to independent rounding.

2 - This is not a forecast of agricultural land, because the 2050 Regional Growth Forecast does not account for land that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may allow for the continuation of existing agricultural use.

3 - Civilian jobs per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).

4 - Total housing units per developed