

SERIES 13 REGIONAL GROWTH FORECAST



Lakeside Union Elementary School District

POPULATION AND HOUSING

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	41,447	46,356	53,986	58,420	16,973	41%
Household Population	41,136	46,126	53,659	58,029	16,893	41%
Group Quarters Population	311	230	327	391	80	26%
Civilian	311	230	327	391	80	26%
Military	0	0	0	0	0	0%
Total Housing Units	15,474	17,056	19,876	21,657	6,183	40%
Single Family	9,768	11,469	14,312	14,642	4,874	50%
Multiple Family	3,608	3,534	3,525	4,976	1,368	38%
Mobile Homes	2,098	2,053	2,039	2,039	-59	-3%
Occupied Housing Units	14,811	16,321	19,151	20,729	5,918	40%
Single Family	9,463	11,065	13,903	14,111	4,648	49%
Multiple Family	3,366	3,302	3,312	4,716	1,350	40%
Mobile Homes	1,982	1,954	1,936	1,902	-80	-4%
Vacancy Rate	4.3%	4.3%	3.6%	4.3%	0.0	0%
Single Family	3.1%	3.5%	2.9%	3.6%	0.5	16%
Multiple Family	6.7%	6.6%	6.0%	5.2%	-1.5	-22%
Mobile Homes	5.5%	4.8%	5.1%	6.7%	1.2	22%
Persons per Household	2.78	2.83	2.80	2.80	0.0	1%

HOUSEHOLD INCOME (real 2010 dollars, adjusted for inflation)

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Households by Income Category						
Less than \$15,000	952	913	855	806	-146	-15%
\$15,000-\$29,999	2,018	1,497	1,531	1,383	-635	-31%
\$30,000-\$44,999	1,432	1,945	1,949	1,910	478	33%
\$45,000-\$59,999	1,969	1,965	2,218	2,117	148	8%
\$60,000-\$74,999	1,752	1,875	2,092	2,117	365	21%
\$75,000-\$99,999	2,254	2,572	2,954	3,146	892	40%
\$100,000-\$124,999	1,618	1,855	2,333	2,712	1,094	68%
\$125,000-\$149,999	909	1,276	1,716	1,917	1,008	111%
\$150,000-\$199,999	1,087	1,411	1,927	2,435	1,348	124%
\$200,000 or more	820	1,012	1,576	2,186	1,366	167%
Total Households	14,811	16,321	19,151	20,729	5,918	40%
Median Household Income						
Adjusted for inflation (\$2010)	\$68,857	\$74,724	\$82,875	\$91,144	\$22,287	32%

*IMPORTANT INFORMATION ABOUT THIS FORECAST:

This forecast was accepted by the SANDAG Board of Directors in October 2013 for distribution and use in planning and other studies. This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The Series 13 Regional Growth Forecast represents a combination of economic and demographic projections, existing land use plans and policies, as well as potential land use plan changes that may occur in the region between 2030 and 2050. In general, growth between 2012 and 2030 is based on adopted land use plans and policies, and growth between 2030 and 2050 includes alternatives that may, in some cases, reach beyond existing adopted plans.

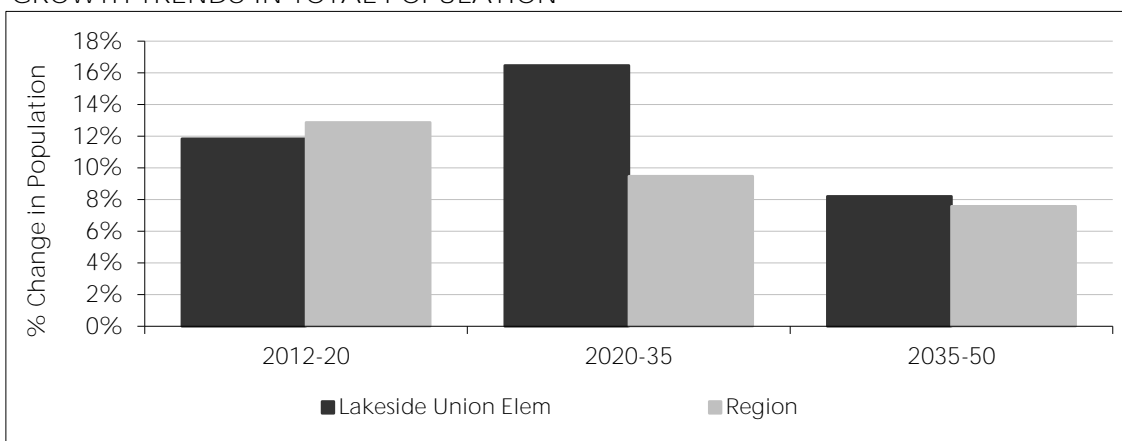
POPULATION BY AGE

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	41,447	46,356	53,986	58,420	16,973	41%
Under 5	2,595	3,337	3,363	4,099	1,504	58%
5 to 9	2,731	3,227	3,439	4,121	1,390	51%
10 to 14	2,755	2,852	3,261	3,503	748	27%
15 to 17	1,895	1,748	2,260	2,170	275	15%
18 to 19	1,413	1,029	1,252	1,007	-406	-29%
20 to 24	2,771	2,778	3,093	2,881	110	4%
25 to 29	2,782	2,981	2,896	3,236	454	16%
30 to 34	2,411	2,681	2,545	3,358	947	39%
35 to 39	2,146	2,723	2,786	3,209	1,063	50%
40 to 44	2,528	2,535	3,287	3,118	590	23%
45 to 49	3,020	2,739	3,484	3,254	234	8%
50 to 54	3,577	3,110	3,874	3,709	132	4%
55 to 59	3,058	3,426	3,105	3,730	672	22%
60 to 61	1,064	1,463	1,269	1,540	476	45%
62 to 64	1,446	1,898	1,762	2,325	879	61%
65 to 69	1,779	2,709	2,891	3,379	1,600	90%
70 to 74	1,192	2,302	3,165	2,896	1,704	143%
75 to 79	884	1,265	2,837	2,412	1,528	173%
80 to 84	717	768	1,932	1,857	1,140	159%
85 and over	683	785	1,485	2,616	1,933	283%
Median Age	38.2	39.7	43.2	42.6	4.4	12%

POPULATION BY RACE AND ETHNICITY

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	41,447	46,356	53,986	58,420	16,973	41%
Hispanic	7,746	9,915	13,526	16,759	9,013	116%
Non-Hispanic	33,701	36,441	40,460	41,661	7,960	24%
White	30,185	32,412	34,958	34,897	4,712	16%
Black	603	760	1,081	1,284	681	113%
American Indian	733	602	324	189	-544	-74%
Asian	706	915	1,679	2,377	1,671	237%
Hawaiian / Pacific Islander	122	163	241	310	188	154%
Other	27	44	89	83	56	207%
Two or More Races	1,325	1,545	2,088	2,521	1,196	90%

GROWTH TRENDS IN TOTAL POPULATION



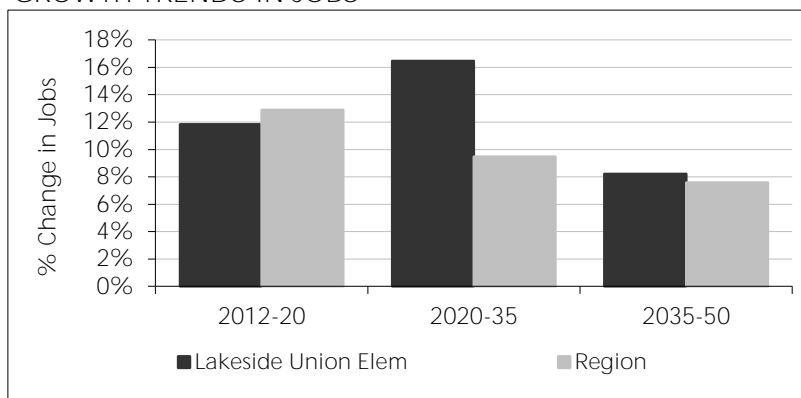
EMPLOYMENT

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Jobs	11,763	13,116	14,558	17,257	5,494	47%
Civilian Jobs	11,763	13,116	14,558	17,257	5,494	47%
Military Jobs	0	0	0	0	0	0%

LAND USE¹

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Acres	44,082	44,082	44,082	44,082	0	0%
Developed Acres	11,210	12,243	14,182	16,493	5,283	47%
Low Density Single Family	3,366	4,179	5,837	7,820	4,453	132%
Single Family	3,872	4,048	4,363	4,376	504	13%
Multiple Family	131	129	128	205	73	56%
Mobile Homes	306	232	80	50	-255	-84%
Other Residential	5	3	2	2	-3	-57%
Mixed Use	0	0	0	0	0	0%
Industrial	283	375	471	719	437	154%
Commercial/Services	254	303	330	330	76	30%
Office	10	9	9	8	-1	-12%
Schools	169	169	169	169	0	0%
Roads and Freeways	1,054	1,054	1,054	1,054	0	0%
Agricultural and Extractive ²	700	682	681	647	-53	-8%
Parks and Military Use	1,061	1,061	1,059	1,112	52	5%
Vacant Developable Acres	10,684	9,650	7,711	5,401	-5,283	-49%
Low Density Single Family	9,584	8,771	7,114	5,131	-4,453	-46%
Single Family	340	225	61	40	-300	-88%
Multiple Family	5	4	4	0	-5	-100%
Mixed Use	0	0	0	0	0	0%
Industrial	623	558	456	208	-415	-67%
Commercial/Services	63	24	9	8	-56	-88%
Office	0	0	0	0	0	0%
Schools	0	0	0	0	0	0%
Parks and Other	65	65	65	12	-54	-82%
Future Roads and Freeways	3	3	3	3	0	0%
Constrained Acres	22,188	22,188	22,188	22,188	0	0%
Employment Density ³	16.5	15.3	14.9	14.1	-2.4	-15%
Residential Density ⁴	2.0	2.0	1.9	1.7	-0.3	-14%

GROWTH TRENDS IN JOBS



Notes:

1 - Figures may not add to total due to independent rounding.

2 - This is not a forecast of agricultural land, because the 2050 Regional Growth Forecast does not account for land that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may allow for the continuation of existing agricultural use.

3 - Civilian jobs per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).

4 - Total housing units per developed