

SERIES 13 REGIONAL GROWTH FORECAST



Borrego Springs Unified School District

POPULATION AND HOUSING

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	4,455	4,698	5,725	6,794	2,339	53%
Household Population	4,446	4,695	5,718	6,784	2,338	53%
Group Quarters Population	9	3	7	10	1	11%
Civilian	9	3	7	10	1	11%
Military	0	0	0	0	0	0%
Total Housing Units	3,185	3,298	3,685	4,668	1,483	47%
Single Family	2,150	2,263	2,593	3,576	1,426	66%
Multiple Family	228	228	285	285	57	25%
Mobile Homes	807	807	807	807	0	0%
Occupied Housing Units	2,034	2,075	2,520	3,003	969	48%
Single Family	1,332	1,361	1,774	2,268	936	70%
Multiple Family	190	199	234	234	44	23%
Mobile Homes	512	515	512	501	-11	-2%
Vacancy Rate	36.1%	37.1%	31.6%	35.7%	-0.4	-1%
Single Family	38.0%	39.9%	31.6%	36.6%	-1.4	-4%
Multiple Family	16.7%	12.7%	17.9%	17.9%	1.2	7%
Mobile Homes	36.6%	36.2%	36.6%	37.9%	1.3	4%
Persons per Household	2.19	2.26	2.27	2.26	0.1	3%

HOUSEHOLD INCOME (real 2010 dollars, adjusted for inflation)

Income Forecast Under Review

This forecast was accepted by the SANDAG Board of Directors in October 2013 for distribution and use in planning and other studies. This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The Series 13 Regional Growth Forecast represents a combination of economic and demographic projections, existing land use plans and policies, as well as potential land use plan changes that may occur in the region between 2030 and 2050. In general, growth between 2012 and 2030 is based on adopted land use plans and policies, and growth between 2030 and 2050 includes alternatives that may, in some cases, reach beyond existing adopted plans.

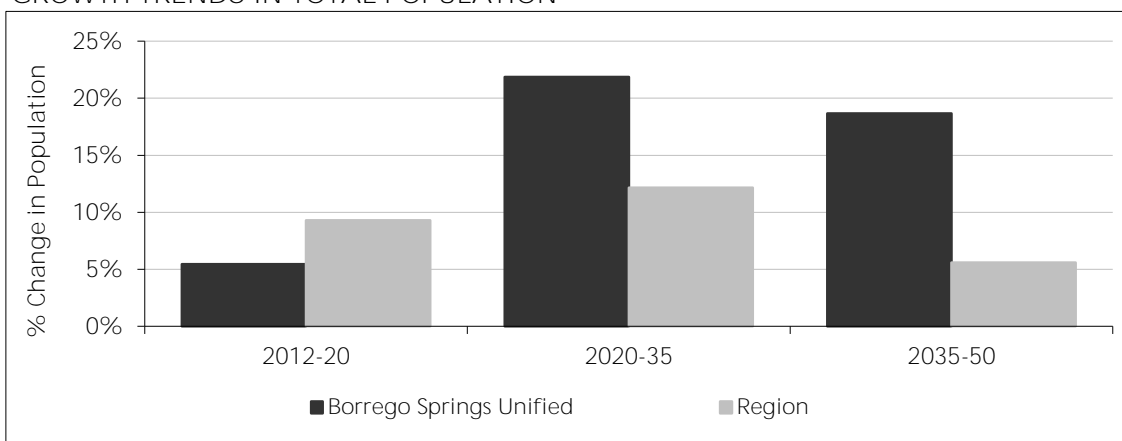
POPULATION BY AGE

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	4,455	4,698	5,725	6,794	2,339	53%
Under 5	198	231	287	331	133	67%
5 to 9	246	248	311	376	130	53%
10 to 14	224	224	289	363	139	62%
15 to 17	149	132	171	210	61	41%
18 to 19	101	96	112	137	36	36%
20 to 24	188	209	221	276	88	47%
25 to 29	176	207	229	289	113	64%
30 to 34	126	151	192	220	94	75%
35 to 39	138	150	206	226	88	64%
40 to 44	173	144	236	261	88	51%
45 to 49	239	208	276	336	97	41%
50 to 54	291	258	303	377	86	30%
55 to 59	350	346	325	475	125	36%
60 to 61	163	186	127	162	-1	-1%
62 to 64	258	257	198	273	15	6%
65 to 69	400	483	468	559	159	40%
70 to 74	350	489	572	521	171	49%
75 to 79	287	325	556	466	179	62%
80 to 84	226	179	334	346	120	53%
85 and over	172	175	312	590	418	243%
Median Age	54.6	56.3	55.5	54.9	0.3	1%

POPULATION BY RACE AND ETHNICITY

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	4,455	4,698	5,725	6,794	2,339	53%
Hispanic	1,780	2,102	3,115	4,289	2,509	141%
Non-Hispanic	2,675	2,596	2,610	2,505	-170	-6%
White	2,535	2,442	2,411	2,250	-285	-11%
Black	28	39	61	99	71	254%
American Indian	36	27	9	4	-32	-89%
Asian	23	34	57	64	41	178%
Hawaiian / Pacific Islander	4	4	7	8	4	100%
Other	3	2	2	3	0	0%
Two or More Races	46	48	63	77	31	67%

GROWTH TRENDS IN TOTAL POPULATION



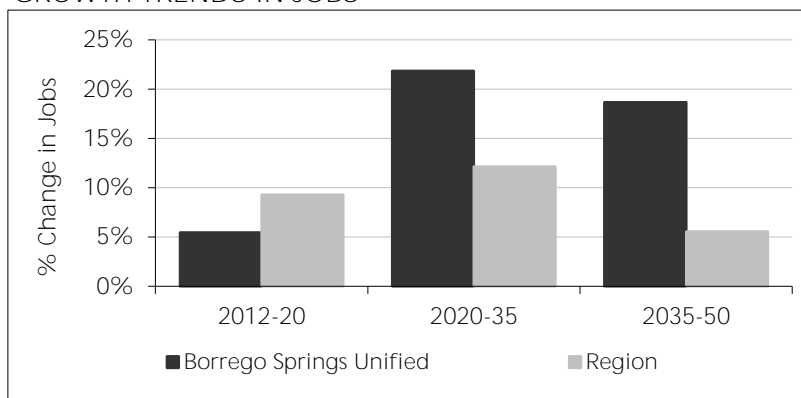
EMPLOYMENT

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Jobs	999	1,158	1,376	1,837	838	84%
Civilian Jobs	999	1,158	1,376	1,837	838	84%
Military Jobs	0	0	0	0	0	0%

LAND USE¹

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Acres	237,327	237,327	237,327	237,327	0	0%
Developed Acres	9,458	11,175	12,688	16,375	6,917	73%
Low Density Single Family	3,026	3,869	5,153	8,215	5,189	171%
Single Family	344	424	650	1,280	936	272%
Multiple Family	5	5	8	8	3	66%
Mobile Homes	128	127	126	124	-4	-3%
Other Residential	0	0	0	0	0	0%
Mixed Use	0	0	0	0	0	0%
Industrial	399	400	403	407	8	2%
Commercial/Services	816	1,609	1,620	1,638	821	101%
Office	0	0	1	2	2	--
Schools	44	44	44	44	0	0%
Roads and Freeways	1,381	1,381	1,381	1,381	0	0%
Agricultural and Extractive ²	1,717	1,717	1,704	1,683	-33	-2%
Parks and Military Use	1,599	1,599	1,598	1,594	-5	0%
Vacant Developable Acres	53,532	51,815	50,302	46,615	-6,917	-13%
Low Density Single Family	48,965	48,122	46,838	43,776	-5,189	-11%
Single Family	2,998	2,918	2,703	2,094	-903	-30%
Multiple Family	26	26	23	23	-3	-12%
Mixed Use	0	0	0	0	0	0%
Industrial	121	119	116	112	-9	-7%
Commercial/Services	1,187	395	387	376	-811	-68%
Office	19	19	18	18	-1	-7%
Schools	0	0	0	0	0	0%
Parks and Other	179	179	179	179	0	0%
Future Roads and Freeways	37	37	37	37	0	0%
Constrained Acres	174,337	174,337	174,337	174,337	0	0%
Employment Density ³	0.8	0.6	0.7	0.9	0.1	11%
Residential Density ⁴	0.9	0.7	0.6	0.5	-0.4	-47%

GROWTH TRENDS IN JOBS



Notes:

1 - Figures may not add to total due to independent rounding.

2 - This is not a forecast of agricultural land, because the 2050 Regional Growth Forecast does not account for land that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may allow for the continuation of existing agricultural use.

3 - Civilian jobs per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).

4 - Total housing units per developed