

SERIES 13 REGIONAL GROWTH FORECAST



Vallecitos Elementary School District

POPULATION AND HOUSING

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	2,142	2,477	3,118	3,242	1,100	51%
Household Population	2,053	2,391	3,031	3,155	1,102	54%
Group Quarters Population	89	86	87	87	-2	-2%
Civilian	89	86	87	87	-2	-2%
Military	0	0	0	0	0	0%
Total Housing Units	785	914	1,160	1,223	438	56%
Single Family	673	802	1,048	1,111	438	65%
Multiple Family	0	0	0	0	0	0%
Mobile Homes	112	112	112	112	0	0%
Occupied Housing Units	785	913	1,153	1,203	418	53%
Single Family	673	801	1,042	1,095	422	63%
Multiple Family	0	0	0	0	0	0%
Mobile Homes	112	112	111	108	-4	-4%
Vacancy Rate	0.0%	0.1%	0.6%	1.6%	1.6	0%
Single Family	0.0%	0.1%	0.6%	1.4%	1.4	0%
Multiple Family	0.0%	0.0%	0.0%	0.0%	0.0	0%
Mobile Homes	0.0%	0.0%	0.9%	3.6%	3.6	0%
Persons per Household	2.62	2.62	2.63	2.62	0.0	0%

HOUSEHOLD INCOME (real 2010 dollars, adjusted for inflation)

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Households by Income Category						
Less than \$15,000	31	35	35	29	-2	-6%
\$15,000-\$29,999	75	85	88	77	2	3%
\$30,000-\$44,999	118	111	122	108	-10	-8%
\$45,000-\$59,999	110	106	131	130	20	18%
\$60,000-\$74,999	78	102	115	117	39	50%
\$75,000-\$99,999	100	146	171	180	80	80%
\$100,000-\$124,999	114	106	148	155	41	36%
\$125,000-\$149,999	48	75	102	107	59	123%
\$150,000-\$199,999	51	84	138	161	110	216%
\$200,000 or more	60	63	103	139	79	132%
Total Households	785	913	1,153	1,203	418	53%
Median Household Income						
Adjusted for inflation (\$2010)	\$71,250	\$77,997	\$87,500	\$94,514	\$23,264	33%

*IMPORTANT INFORMATION ABOUT THIS FORECAST:

This forecast was accepted by the SANDAG Board of Directors in October 2013 for distribution and use in planning and other studies. This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The Series 13 Regional Growth Forecast represents a combination of economic and demographic projections, existing land use plans and policies, as well as potential land use plan changes that may occur in the region between 2030 and 2050. In general, growth between 2012 and 2030 is based on adopted land use plans and policies, and growth between 2030 and 2050 includes alternatives that may, in some cases, reach beyond existing adopted plans.

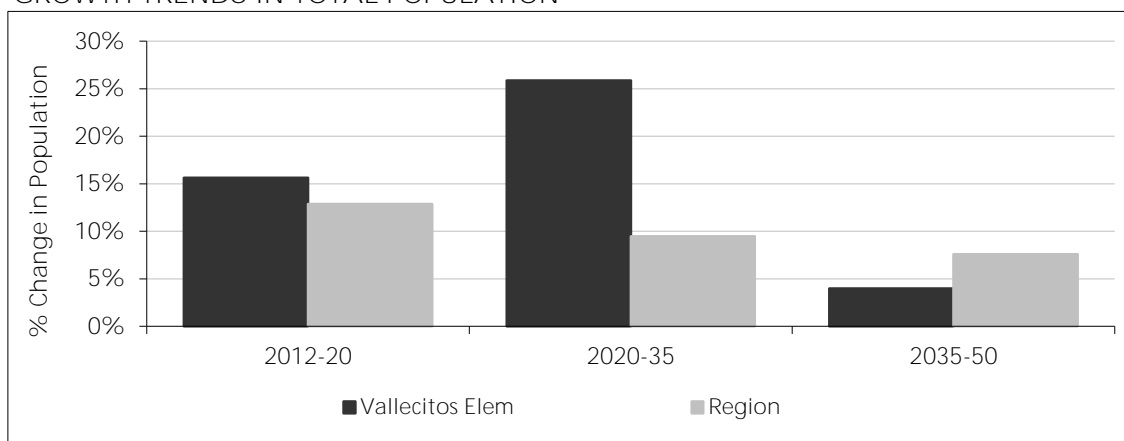
POPULATION BY AGE

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	2,142	2,477	3,118	3,242	1,100	51%
Under 5	132	178	132	143	11	8%
5 to 9	115	173	172	229	114	99%
10 to 14	122	85	94	162	40	33%
15 to 17	116	73	114	107	-9	-8%
18 to 19	66	38	90	86	20	30%
20 to 24	140	81	134	119	-21	-15%
25 to 29	109	115	165	99	-10	-9%
30 to 34	118	118	131	159	41	35%
35 to 39	99	124	128	148	49	49%
40 to 44	130	184	226	264	134	103%
45 to 49	127	173	214	172	45	35%
50 to 54	162	134	256	185	23	14%
55 to 59	173	193	181	240	67	39%
60 to 61	44	69	52	61	17	39%
62 to 64	97	129	111	162	65	67%
65 to 69	128	223	239	273	145	113%
70 to 74	105	169	295	190	85	81%
75 to 79	48	93	143	136	88	183%
80 to 84	32	38	90	82	50	156%
85 and over	79	87	151	225	146	185%
Median Age	42.1	47.0	49.0	48.1	6.0	14%

POPULATION BY RACE AND ETHNICITY

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	2,142	2,477	3,118	3,242	1,100	51%
Hispanic	929	920	1,429	1,735	806	87%
Non-Hispanic	1,213	1,557	1,689	1,507	294	24%
White	1,081	1,301	1,351	1,162	81	7%
Black	18	29	10	6	-12	-67%
American Indian	19	23	23	9	-10	-53%
Asian	49	108	144	156	107	218%
Hawaiian / Pacific Islander	18	39	62	64	46	256%
Other	6	8	10	7	1	17%
Two or More Races	22	49	89	103	81	368%

GROWTH TRENDS IN TOTAL POPULATION



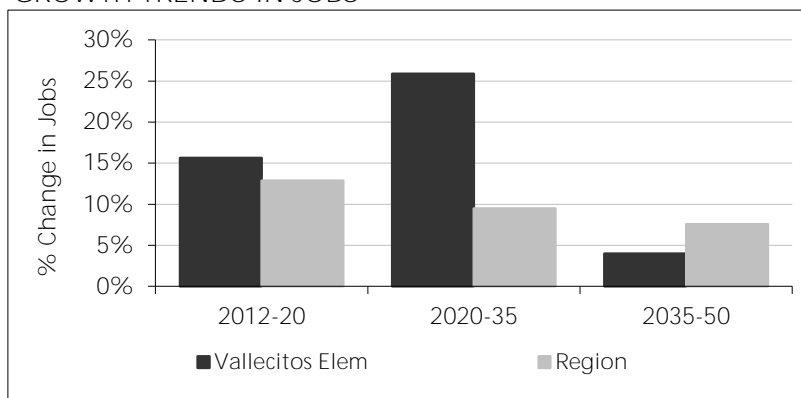
EMPLOYMENT

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Jobs	1,184	1,269	1,308	1,521	337	28%
Civilian Jobs	1,184	1,269	1,308	1,521	337	28%
Military Jobs	0	0	0	0	0	0%

LAND USE¹

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Acres	13,029	13,029	13,029	13,029	0	0%
Developed Acres	6,594	7,402	9,725	10,145	3,551	54%
Low Density Single Family	2,761	3,531	5,845	6,152	3,391	123%
Single Family	10	32	65	77	67	663%
Multiple Family	0	0	0	0	0	0%
Mobile Homes	84	63	30	18	-67	-79%
Other Residential	48	48	48	48	0	0%
Mixed Use	0	0	0	0	0	0%
Industrial	93	94	94	97	4	4%
Commercial/Services	46	93	104	232	186	407%
Office	0	0	0	0	0	0%
Schools	9	9	9	9	0	0%
Roads and Freeways	483	483	483	483	0	0%
Agricultural and Extractive ²	2,929	2,920	2,918	2,899	-30	-1%
Parks and Military Use	129	129	129	129	0	0%
Vacant Developable Acres	5,562	4,754	2,431	2,011	-3,551	-64%
Low Density Single Family	5,382	4,612	2,299	1,991	-3,391	-63%
Single Family	0	0	0	0	0	0%
Multiple Family	0	0	0	0	0	0%
Mixed Use	0	0	0	0	0	0%
Industrial	0	0	0	0	0	0%
Commercial/Services	180	141	132	20	-160	-89%
Office	0	0	0	0	0	0%
Schools	0	0	0	0	0	0%
Parks and Other	0	0	0	0	0	0%
Future Roads and Freeways	0	0	0	0	0	0%
Constrained Acres	873	873	873	873	0	0%
Employment Density ³	8.0	6.5	6.3	4.5	-3.5	-44%
Residential Density ⁴	0.3	0.2	0.2	0.2	-0.1	-28%

GROWTH TRENDS IN JOBS



Notes:

1 - Figures may not add to total due to independent rounding.

2 - This is not a forecast of agricultural land, because the 2050 Regional Growth Forecast does not account for land that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may allow for the continuation of existing agricultural use.

3 - Civilian jobs per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).

4 - Total housing units per developed