

SERIES 13 REGIONAL GROWTH FORECAST



San Ysidro Elementary School District

POPULATION AND HOUSING

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	38,397	57,373	90,630	97,988	59,591	155%
Household Population	32,283	44,656	77,861	85,186	52,903	164%
Group Quarters Population	6,114	12,717	12,769	12,802	6,688	109%
Civilian	6,114	12,717	12,769	12,802	6,688	109%
Military	0	0	0	0	0	0%
Total Housing Units	8,531	11,711	20,541	22,775	14,244	167%
Single Family	3,798	4,850	5,497	6,041	2,243	59%
Multiple Family	4,423	6,551	14,734	16,610	12,187	276%
Mobile Homes	310	310	310	124	-186	-60%
Occupied Housing Units	8,390	11,467	20,190	22,244	13,854	165%
Single Family	3,757	4,753	5,415	5,906	2,149	57%
Multiple Family	4,323	6,404	14,468	16,219	11,896	275%
Mobile Homes	310	310	307	119	-191	-62%
Vacancy Rate	1.7%	2.1%	1.7%	2.3%	0.6	35%
Single Family	1.1%	2.0%	1.5%	2.2%	1.1	100%
Multiple Family	2.3%	2.2%	1.8%	2.4%	0.1	4%
Mobile Homes	0.0%	0.0%	1.0%	4.0%	4.0	0%
Persons per Household	3.85	3.89	3.86	3.83	0.0	-1%

HOUSEHOLD INCOME (real 2010 dollars, adjusted for inflation)

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Households by Income Category						
Less than \$15,000	1,139	1,137	1,372	1,309	170	15%
\$15,000-\$29,999	1,408	1,437	1,874	1,856	448	32%
\$30,000-\$44,999	1,142	1,498	2,131	2,105	963	84%
\$45,000-\$59,999	893	1,401	2,188	2,224	1,331	149%
\$60,000-\$74,999	961	1,254	2,061	2,149	1,188	124%
\$75,000-\$99,999	1,166	1,582	3,051	3,302	2,136	183%
\$100,000-\$124,999	598	1,105	2,312	2,640	2,042	341%
\$125,000-\$149,999	484	780	1,752	2,003	1,519	314%
\$150,000-\$199,999	390	798	2,019	2,574	2,184	560%
\$200,000 or more	209	475	1,430	2,082	1,873	896%
Total Households	8,390	11,467	20,190	22,244	13,854	165%

*IMPORTANT INFORMATION ABOUT THIS FORECAST:

This forecast was accepted by the SANDAG Board of Directors in October 2013 for distribution and use in planning and other studies. This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The Series 13 Regional Growth Forecast represents a combination of economic and demographic projections, existing land use plans and policies, as well as potential land use plan changes that may occur in the region between 2030 and 2050. In general, growth between 2012 and 2030 is based on adopted land use plans and policies, and growth between 2030 and 2050 includes alternatives that may, in some cases, reach beyond existing adopted plans.

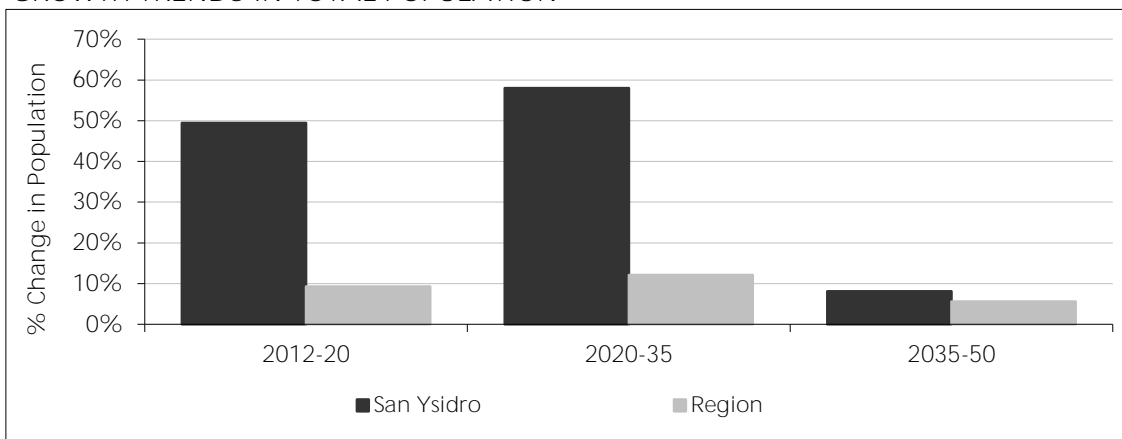
POPULATION BY AGE

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	38,397	57,373	90,630	97,988	59,591	155%
Under 5	3,239	5,237	7,051	6,672	3,433	106%
5 to 9	2,748	3,968	6,028	5,806	3,058	111%
10 to 14	3,020	3,928	6,195	6,445	3,425	113%
15 to 17	2,087	2,412	3,577	3,804	1,717	82%
18 to 19	1,437	1,511	2,135	2,371	934	65%
20 to 24	3,366	4,833	6,070	6,593	3,227	96%
25 to 29	3,017	5,097	6,129	6,075	3,058	101%
30 to 34	2,897	4,204	6,181	5,903	3,006	104%
35 to 39	2,697	4,111	6,738	5,724	3,027	112%
40 to 44	2,845	3,793	6,896	6,231	3,386	119%
45 to 49	2,720	3,782	5,942	6,733	4,013	148%
50 to 54	2,408	3,613	5,204	6,632	4,224	175%
55 to 59	1,884	3,249	4,491	6,464	4,580	243%
60 to 61	561	1,094	1,752	2,009	1,448	258%
62 to 64	755	1,427	2,506	2,978	2,223	294%
65 to 69	880	1,894	3,886	4,277	3,397	386%
70 to 74	625	1,371	3,625	3,864	3,239	518%
75 to 79	514	824	2,743	3,375	2,861	557%
80 to 84	422	534	2,010	3,095	2,673	633%
85 and over	275	491	1,471	2,937	2,662	968%
Median Age	30.5	32.0	36.4	39.7	9.2	30%

POPULATION BY RACE AND ETHNICITY

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	38,397	57,373	90,630	97,988	59,591	155%
Hispanic	29,352	43,378	74,093	83,549	54,197	185%
Non-Hispanic	9,045	13,995	16,537	14,439	5,394	60%
White	3,621	4,918	3,905	1,767	-1,854	-51%
Black	1,854	2,953	3,718	3,796	1,942	105%
American Indian	58	70	30	3	-55	-95%
Asian	2,863	5,062	7,550	7,558	4,695	164%
Hawaiian / Pacific Islander	66	93	87	63	-3	-5%
Other	156	145	31	2	-154	-99%
Two or More Races	427	754	1,216	1,250	823	193%

GROWTH TRENDS IN TOTAL POPULATION



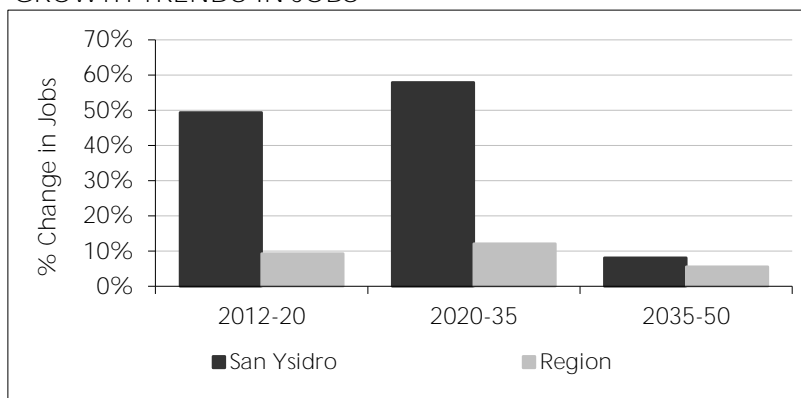
EMPLOYMENT

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Jobs	21,780	28,576	36,057	54,238	32,458	149%
Civilian Jobs	21,780	28,576	36,057	54,238	32,458	149%
Military Jobs	0	0	0	0	0	0%

LAND USE¹

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Acres	18,790	18,790	18,790	18,790	0	0%
Developed Acres	10,111	10,650	11,316	12,432	2,322	23%
Low Density Single Family	41	41	31	31	-10	-24%
Single Family	519	737	839	968	449	86%
Multiple Family	184	247	516	647	462	251%
Mobile Homes	29	27	17	1	-27	-95%
Other Residential	1,175	1,215	1,215	1,215	40	3%
Mixed Use	0	18	94	71	71	--
Industrial	2,578	2,698	2,938	3,651	1,073	42%
Commercial/Services	247	265	324	460	213	86%
Office	30	36	57	93	63	211%
Schools	191	199	222	265	73	38%
Roads and Freeways	1,313	1,376	1,376	1,376	62	5%
Agricultural and Extractive ²	1,122	1,122	1,057	966	-156	-14%
Parks and Military Use	2,681	2,671	2,631	2,690	9	0%
Vacant Developable Acres	4,633	4,093	3,458	2,342	-2,291	-49%
Low Density Single Family	298	298	298	298	0	0%
Single Family	473	252	151	28	-445	-94%
Multiple Family	201	141	12	0	-201	-100%
Mixed Use	84	70	13	0	-84	-100%
Industrial	2,517	2,355	2,084	1,387	-1,129	-45%
Commercial/Services	232	212	173	62	-170	-73%
Office	87	82	68	34	-53	-61%
Schools	75	67	44	11	-64	-85%
Parks and Other	382	331	330	237	-145	-38%
Future Roads and Freeways	285	285	285	285	0	0%
Constrained Acres	4,046	4,046	4,046	4,046	0	0%
Employment Density ³	7.2	8.9	10.1	12.0	4.9	68%
Residential Density ⁴	4.4	5.1	7.7	7.9	3.5	80%

GROWTH TRENDS IN JOBS



Notes:

1 - Figures may not add to total due to independent rounding.

2 - This is not a forecast of agricultural land, because the 2050 Regional Growth Forecast does not account for land that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may allow for the continuation of existing agricultural use.

3 - Civilian jobs per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).

4 - Total housing units per developed