

SERIES 13 REGIONAL GROWTH FORECAST



Jamul-Dulzura Union Elementary School District

POPULATION AND HOUSING

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	7,956	8,962	9,789	10,313	2,357	30%
Household Population	7,874	8,893	9,687	10,187	2,313	29%
Group Quarters Population	82	69	102	126	44	54%
Civilian	82	69	102	126	44	54%
Military	0	0	0	0	0	0%
Total Housing Units	2,831	3,169	3,400	3,601	770	27%
Single Family	2,697	3,035	3,266	3,483	786	29%
Multiple Family	38	38	38	38	0	0%
Mobile Homes	96	96	96	80	-16	-17%
Occupied Housing Units	2,759	3,088	3,328	3,504	745	27%
Single Family	2,625	2,954	3,195	3,394	769	29%
Multiple Family	38	38	38	36	-2	-5%
Mobile Homes	96	96	95	74	-22	-23%
Vacancy Rate	2.5%	2.6%	2.1%	2.7%	0.2	8%
Single Family	2.7%	2.7%	2.2%	2.6%	-0.1	-4%
Multiple Family	0.0%	0.0%	0.0%	5.3%	5.3	0%
Mobile Homes	0.0%	0.0%	1.0%	7.5%	7.5	0%
Persons per Household	2.85	2.88	2.91	2.91	0.1	2%

HOUSEHOLD INCOME (real 2010 dollars, adjusted for inflation)

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Households by Income Category						
Less than \$15,000	107	129	112	97	-10	-9%
\$15,000-\$29,999	93	171	150	131	38	41%
\$30,000-\$44,999	187	232	204	178	-9	-5%
\$45,000-\$59,999	338	263	245	219	-119	-35%
\$60,000-\$74,999	299	277	276	240	-59	-20%
\$75,000-\$99,999	313	463	454	444	131	42%
\$100,000-\$124,999	397	372	418	442	45	11%
\$125,000-\$149,999	283	314	350	359	76	27%
\$150,000-\$199,999	362	419	508	583	221	61%
\$200,000 or more	380	448	611	811	431	113%
Total Households	2,759	3,088	3,328	3,504	745	27%

*IMPORTANT INFORMATION ABOUT THIS FORECAST:

This forecast was accepted by the SANDAG Board of Directors in October 2013 for distribution and use in planning and other studies. This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The Series 13 Regional Growth Forecast represents a combination of economic and demographic projections, existing land use plans and policies, as well as potential land use plan changes that may occur in the region between 2030 and 2050. In general, growth between 2012 and 2030 is based on adopted land use plans and policies, and growth between 2030 and 2050 includes alternatives that may, in some cases, reach beyond existing adopted plans.

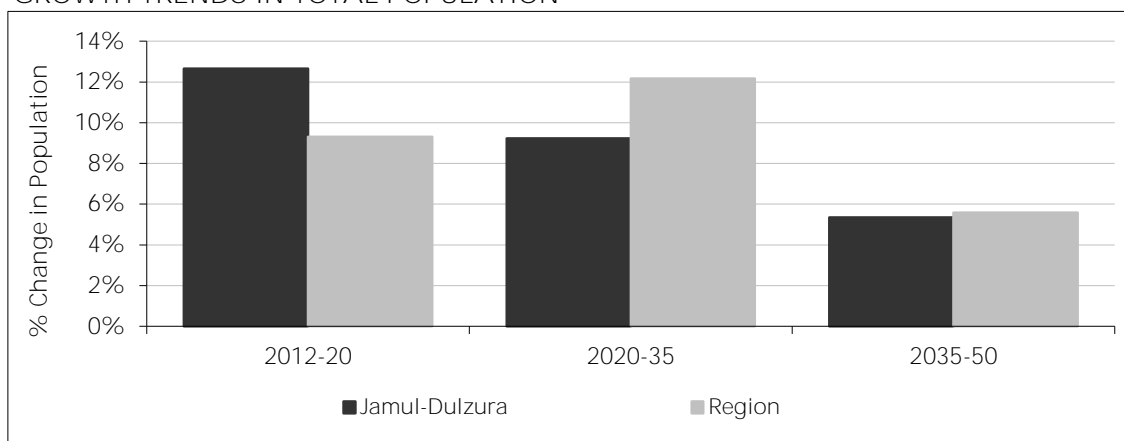
POPULATION BY AGE

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	7,956	8,962	9,789	10,313	2,357	30%
Under 5	315	323	321	414	99	31%
5 to 9	302	356	375	440	138	46%
10 to 14	470	445	514	556	86	18%
15 to 17	360	294	356	365	5	1%
18 to 19	326	249	277	248	-78	-24%
20 to 24	679	801	821	730	51	8%
25 to 29	534	569	608	646	112	21%
30 to 34	424	487	486	556	132	31%
35 to 39	410	560	613	577	167	41%
40 to 44	476	511	735	686	210	44%
45 to 49	654	636	741	660	6	1%
50 to 54	760	742	808	770	10	1%
55 to 59	700	805	684	844	144	21%
60 to 61	225	278	206	259	34	15%
62 to 64	294	430	355	442	148	50%
65 to 69	400	585	553	627	227	57%
70 to 74	214	411	507	471	257	120%
75 to 79	166	212	381	345	179	108%
80 to 84	116	140	224	295	179	154%
85 and over	131	128	224	382	251	192%
Median Age	41.7	43.9	43.6	44.6	2.9	7%

POPULATION BY RACE AND ETHNICITY

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	7,956	8,962	9,789	10,313	2,357	30%
Hispanic	2,501	3,018	3,816	4,649	2,148	86%
Non-Hispanic	5,455	5,944	5,973	5,664	209	4%
White	4,497	4,709	4,421	3,923	-574	-13%
Black	400	499	549	553	153	38%
American Indian	25	28	25	19	-6	-24%
Asian	316	388	533	646	330	104%
Hawaiian / Pacific Islander	7	36	46	73	66	943%
Other	22	29	27	22	0	0%
Two or More Races	188	255	372	428	240	128%

GROWTH TRENDS IN TOTAL POPULATION



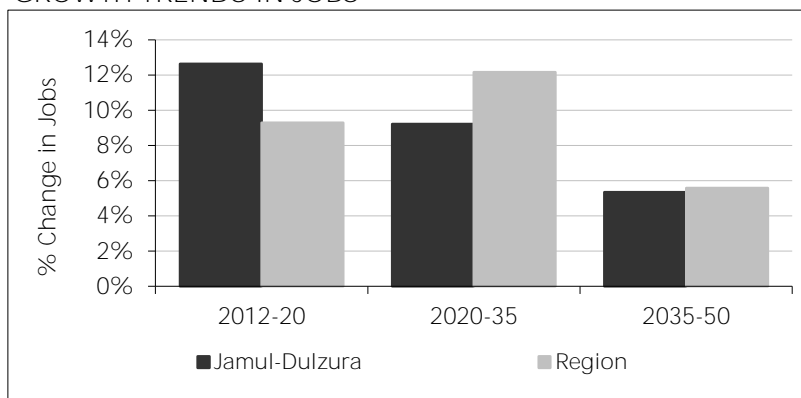
EMPLOYMENT

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Jobs	1,053	1,220	1,661	2,148	1,095	104%
Civilian Jobs	1,053	1,220	1,661	2,148	1,095	104%
Military Jobs	0	0	0	0	0	0%

LAND USE¹

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Acres	102,578	102,578	102,578	102,578	0	0%
Developed Acres	21,700	30,149	31,397	31,868	10,168	47%
Low Density Single Family	14,883	23,286	24,528	24,978	10,095	68%
Single Family	394	393	389	389	-6	-1%
Multiple Family	0	0	0	0	0	0%
Mobile Homes	106	106	106	102	-4	-4%
Other Residential	75	75	75	75	0	0%
Mixed Use	0	0	0	0	0	0%
Industrial	19	19	19	19	0	-1%
Commercial/Services	685	732	760	790	105	15%
Office	2	2	5	7	5	264%
Schools	64	64	64	64	0	0%
Roads and Freeways	802	802	802	802	0	0%
Agricultural and Extractive ²	1,368	1,367	1,347	1,340	-28	-2%
Parks and Military Use	3,303	3,303	3,303	3,303	0	0%
Vacant Developable Acres	26,844	18,396	17,147	16,676	-10,168	-38%
Low Density Single Family	26,751	18,348	17,106	16,656	-10,095	-38%
Single Family	0	0	0	0	0	0%
Multiple Family	0	0	0	0	0	0%
Mixed Use	0	0	0	0	0	0%
Industrial	0	0	0	0	0	0%
Commercial/Services	87	42	38	20	-67	-77%
Office	6	6	3	0	-5	-92%
Schools	0	0	0	0	0	0%
Parks and Other	0	0	0	0	0	0%
Future Roads and Freeways	0	0	0	0	0	0%
Constrained Acres	54,033	54,033	54,033	54,033	0	0%
Employment Density ³	1.4	1.5	2.0	2.4	1.1	78%
Residential Density ⁴	0.2	0.1	0.1	0.1	0.0	-23%

GROWTH TRENDS IN JOBS



Notes:

1 - Figures may not add to total due to independent rounding.

2 - This is not a forecast of agricultural land, because the 2050 Regional Growth Forecast does not account for land that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may allow for the continuation of existing agricultural use.

3 - Civilian jobs per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).

4 - Total housing units per developed