2050 REGIONAL GROWTH FORECAST (adopted Oct. 2011) Census Tract 198.04



POPULATION AND HOUSING

| | | | | | | 2008 to 2050 | Change* |
|----------------------------------|-------|-------|-------|-------|-------|--------------|---------|
| | 2008 | 2020 | 2030 | 2040 | 2050 | Numeric | Percent |
| Total Population | 4,841 | 5,008 | 5,043 | 5,135 | 5,199 | 358 | 7% |
| Household Population | 4,841 | 5,008 | 5,043 | 5,135 | 5,199 | 358 | 7% |
| Group Quarters Population | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Military | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Total Housing Units | 1,718 | 1,725 | 1,725 | 1,725 | 1,725 | 7 | 0% |
| Single Family | 1,718 | 1,725 | 1,725 | 1,725 | 1,725 | 7 | 0% |
| Multiple Family | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Mobile Homes | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Occupied Housing Units | 1,625 | 1,659 | 1,661 | 1,666 | 1,667 | 42 | 3% |
| Single Family | 1,625 | 1,659 | 1,661 | 1,666 | 1,667 | 42 | 3% |
| Multiple Family | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Mobile Homes | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Vacancy Rate | 5.4% | 3.8% | 3.7% | 3.4% | 3.4% | -2.0 | -37% |
| Single Family | 5.4% | 3.8% | 3.7% | 3.4% | 3.4% | -2.0 | -37% |
| Multiple Family | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0 | 0% |
| Mobile Homes | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0 | 0% |
| Persons per Household | 2.98 | 3.02 | 3.04 | 3.08 | 3.12 | 0.14 | 5% |

HOUSEHOLD INCOME (real 1999 dollars, adjusted for inflation)

| | | | | | | 2008 to 2050 | Change* |
|---------------------------------|----------|----------|----------|----------|-----------------|--------------|---------|
| | 2008 | 2020 | 2030 | 2040 | 2050 | Numeric | Percent |
| Households by Income Categor | ry | | | | | | |
| Less than \$15,000 | 67 | 55 | 40 | 30 | 24 | -43 | -64% |
| \$15,000-\$29,999 | 201 | 185 | 158 | 137 | 115 | -86 | -43% |
| \$30,000-\$44,999 | 160 | 146 | 132 | 124 | 114 | -46 | -29% |
| \$45,000-\$59,999 | 153 | 150 | 137 | 122 | 109 | -44 | -29% |
| \$60,000-\$74,999 | 237 | 239 | 232 | 223 | 210 | -27 | -11% |
| \$75,000-\$99,999 | 394 | 392 | 392 | 383 | 370 | -24 | -6% |
| \$100,000-\$124,999 | 210 | 205 | 209 | 209 | 207 | -3 | -1% |
| \$125,000-\$149,999 | 87 | 98 | 100 | 105 | 105 | 18 | 21% |
| \$150,000-\$199,999 | 57 | 106 | 144 | 161 | 167 | 110 | 193% |
| \$200,000 or more | 59 | 83 | 117 | 172 | 246 | 187 | 317% |
| Total Households | 1,625 | 1,659 | 1,661 | 1,666 | 1,667 | 42 | 3% |
| Median Household Income | | | | | | | |
| Adjusted for inflation (\$1999) | \$74,652 | \$78,476 | \$83,386 | \$87,859 | <i>\$92,669</i> | \$18,017 | 24% |

*IMPORTANT INFORMATION ABOUT THIS FORECAST:

This forecast was accepted by the SANDAG Board of Directors in October 2011 for distribution and use in planning and other studies. This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The 2050 Regional Growth Forecast represents a combination of economic and demographic projections, existing land use plans and policies, as well as potential land use plan changes that may occur in the region between 2030 and 2050. In general, growth between 2008 and 2030 is based on adopted land use plans and policies, and growth between 2030 and 2050 includes alternatives that may, in some cases, reach beyond existing adopted plans.

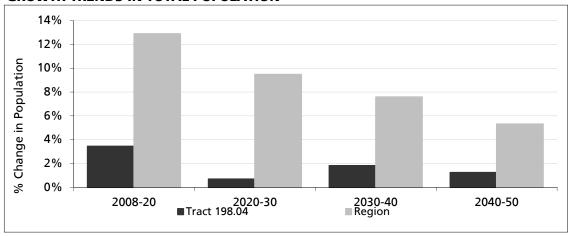
POPULATION BY AGE

2008 to 2050 Change* 2008 2020 2030 2040 2050 Numeric Percent **Total Population** 4.841 5.008 5.043 5.135 5,199 358 7% Under 5 156 148 151 146 143 -13 -8% 5 to 9 257 236 240 241 235 -22 -9% 10 to 14 275 277 268 279 281 6 2% 15 to 17 195 178 191 -12 206 194 -6% 18 to 19 141 109 108 -30 -21% 123 111 405 -25 20 to 24 383 387 367 380 -6% 25 to 29 254 313 307 293 307 53 21% 159 30 to 34 160 164 152 158 -2 -1% 35 to 39 194 -29 -14% 212 161 193 183 40 to 44 -10% 311 247 273 270 279 -32 45 to 49 524 416 347 428 442 -82 -16% 50 to 54 496 435 371 414 407 -89 -18% 55 to 59 492 563 465 391 488 -4 -1% 15 10% 60 to 61 153 191 163 134 168 143 33 62 to 64 227 192 168 176 23% 74 65 to 69 197 348 381 271 38% 317 70 to 74 99 182 234 83 84% 207 182 75 to 79 276 97% 134 168 313 264 130 80 to 84 128 122 222 292 253 125 98% 85 and over 98 109 133 224 277 179 183% Median Age 45.4 48.1 48.8 48.7 48.7 3.3 7%

POPULATION BY RACE AND ETHNICITY

2008 to 2050 Change* 2020 2030 2040 2008 2050 Numeric Percent **Total Population** 4,841 5,008 5,043 5,135 5,199 358 7% 136 26% Hispanic 525 598 611 645 661 Non-Hispanic 4,316 4,410 4,432 4,490 4,538 222 5% White 3,898 3,967 3,982 4,029 4,073 175 4% Black 53 49 37 -16 -30% 53 43 American Indian 11 11 9 9 9 -2 -18% 29% 187 208 218 241 54 Asian 231 Hawaiian / Pacific Islander 18 17 17 17 17 -1 -6% Other 12 13 13 13 13 1 8% 137 141 144 148 148 11 Two or More Races 8%

GROWTH TRENDS IN TOTAL POPULATION



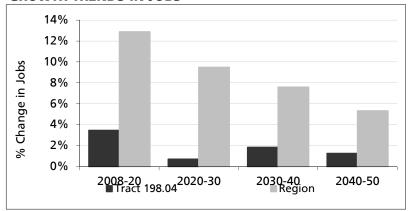
EMPLOYMENT

| | | | | | | 2008 to 2050 Change* | |
|---------------|------|------|------|------|------|----------------------|---------|
| | 2008 | 2020 | 2030 | 2040 | 2050 | Numeric | Percent |
| Jobs | 113 | 113 | 113 | 113 | 113 | 0 | 0% |
| Civilian Jobs | 113 | 113 | 113 | 113 | 113 | 0 | 0% |
| Military Jobs | 0 | 0 | 0 | 0 | 0 | 0 | 0% |

LAND USE1

| 2,112,032 | | | | | | 2008 to 2050 | Change* |
|--|------|------|------|------|------|--------------|---------|
| | 2008 | 2020 | 2030 | 2040 | 2050 | Numeric | Percent |
| Total Acres | 642 | 642 | 642 | 642 | 642 | 0 | 0% |
| Developed Acres | 640 | 642 | 642 | 642 | 642 | 2 | 0% |
| Low Density Single Family | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Single Family | 374 | 377 | 377 | 377 | 377 | 2 | 1% |
| Multiple Family | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Mobile Homes | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Other Residential | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Mixed Use | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Industrial | 9 | 9 | 9 | 9 | 9 | 0 | 0% |
| Commercial/Services | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Office | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Schools | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Roads and Freeways | 133 | 133 | 133 | 133 | 133 | 0 | 0% |
| Agricultural and Extractive ² | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Parks and Military Use | 124 | 124 | 124 | 124 | 124 | 0 | 0% |
| Vacant Developable Acres | 2 | 0 | 0 | 0 | 0 | -2 | -100% |
| Low Density Single Family | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Single Family | 2 | 0 | 0 | 0 | 0 | -2 | -100% |
| Multiple Family | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Mixed Use | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Industrial | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Commercial/Services | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Office | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Schools | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Parks and Other | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Future Roads and Freeways | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Constrained Acres | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Employment Density ³ | 12.6 | 12.6 | 12.6 | 12.6 | 12.6 | 0.0 | 0% |
| Residential Density ⁴ | 4.6 | 4.6 | 4.6 | 4.6 | 4.6 | 0.0 | 0% |

GROWTH TRENDS IN JOBS



Source: Final Series 12 - 2050 Regional Growth Forecast SANDAG www.sandag.org

Notes:

- 1 Figures may not add to total due to independent rounding.2 This is not a forecast of agricultural land, because the2050 Regional Growth Forecast does not account for land
- that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may allow for the continuation of existing agricultural use.
- 3 Civilian jobs per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).
- 4 Total housing units per developed residential acre (single family, multiple family, mobile home, other, and half of mixed use acres).