

SERIES 13 REGIONAL GROWTH FORECAST



Lakeside Union Elementary School District

POPULATION AND HOUSING

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	41,579	46,488	54,117	58,576	16,997	41%
Household Population	41,268	46,258	53,790	58,185	16,917	41%
Group Quarters Population	311	230	327	391	80	26%
Civilian	311	230	327	391	80	26%
Military	0	0	0	0	0	0%
Total Housing Units	15,516	17,098	19,918	21,706	6,190	40%
Single Family	9,810	11,511	14,354	14,691	4,881	50%
Multiple Family	3,608	3,534	3,525	4,976	1,368	38%
Mobile Homes	2,098	2,053	2,039	2,039	-59	-3%
Occupied Housing Units	14,853	16,362	19,192	20,778	5,925	40%
Single Family	9,505	11,106	13,944	14,160	4,655	49%
Multiple Family	3,366	3,302	3,312	4,716	1,350	40%
Mobile Homes	1,982	1,954	1,936	1,902	-80	-4%
Vacancy Rate	4.3%	4.3%	3.6%	4.3%	0.0	0%
Single Family	3.1%	3.5%	2.9%	3.6%	0.5	16%
Multiple Family	6.7%	6.6%	6.0%	5.2%	-1.5	-22%
Mobile Homes	5.5%	4.8%	5.1%	6.7%	1.2	22%
Persons per Household	2.78	2.83	2.80	2.80	0.0	1%

HOUSEHOLD INCOME (real 2010 dollars, adjusted for inflation)

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Households by Income Category						
Less than \$15,000	955	914	856	807	-148	-15%
\$15,000-\$29,999	2,018	1,508	1,541	1,395	-623	-31%
\$30,000-\$44,999	1,432	1,953	1,954	1,916	484	34%
\$45,000-\$59,999	1,969	1,970	2,225	2,122	153	8%
\$60,000-\$74,999	1,753	1,881	2,097	2,127	374	21%
\$75,000-\$99,999	2,261	2,576	2,959	3,152	891	39%
\$100,000-\$124,999	1,623	1,859	2,337	2,715	1,092	67%
\$125,000-\$149,999	916	1,278	1,718	1,919	1,003	109%
\$150,000-\$199,999	1,094	1,411	1,929	2,439	1,345	123%
\$200,000 or more	832	1,012	1,576	2,186	1,354	163%
Total Households	14,853	16,362	19,192	20,778	5,925	40%

*IMPORTANT INFORMATION ABOUT THIS FORECAST:

This forecast was accepted by the SANDAG Board of Directors in October 2013 for distribution and use in planning and other studies. This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The Series 13 Regional Growth Forecast represents a combination of economic and demographic projections, existing land use plans and policies, as well as potential land use plan changes that may occur in the region between 2030 and 2050. In general, growth between 2012 and 2030 is based on adopted land use plans and policies, and growth between 2030 and 2050 includes alternatives that may, in some cases, reach beyond existing adopted plans.

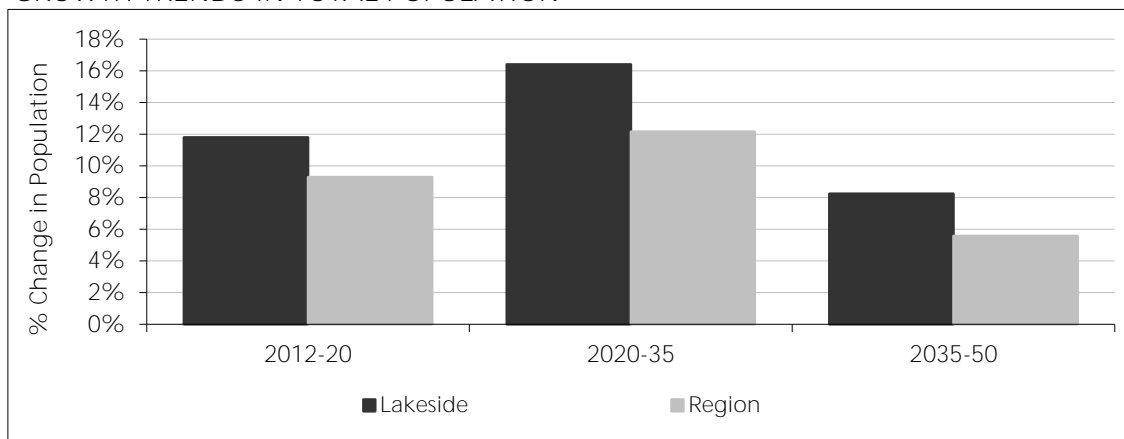
POPULATION BY AGE

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	41,579	46,488	54,117	58,576	16,997	41%
Under 5	2,601	3,342	3,365	4,112	1,511	58%
5 to 9	2,734	3,240	3,444	4,133	1,399	51%
10 to 14	2,758	2,856	3,268	3,507	749	27%
15 to 17	1,905	1,756	2,274	2,175	270	14%
18 to 19	1,422	1,033	1,254	1,016	-406	-29%
20 to 24	2,776	2,788	3,103	2,891	115	4%
25 to 29	2,786	2,987	2,900	3,240	454	16%
30 to 34	2,423	2,687	2,547	3,369	946	39%
35 to 39	2,152	2,731	2,802	3,217	1,065	49%
40 to 44	2,537	2,537	3,291	3,120	583	23%
45 to 49	3,027	2,746	3,492	3,263	236	8%
50 to 54	3,590	3,120	3,878	3,721	131	4%
55 to 59	3,070	3,440	3,121	3,746	676	22%
60 to 61	1,069	1,468	1,270	1,546	477	45%
62 to 64	1,453	1,903	1,769	2,331	878	60%
65 to 69	1,789	2,724	2,897	3,389	1,600	89%
70 to 74	1,196	2,307	3,173	2,903	1,707	143%
75 to 79	888	1,267	2,844	2,421	1,533	173%
80 to 84	717	768	1,937	1,858	1,141	159%
85 and over	686	788	1,488	2,618	1,932	282%
Median Age	38.2	39.7	43.2	42.6	4.4	12%

POPULATION BY RACE AND ETHNICITY

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	41,579	46,488	54,117	58,576	16,997	41%
Hispanic	7,760	9,937	13,555	16,796	9,036	116%
Non-Hispanic	33,819	36,551	40,562	41,780	7,961	24%
White	30,293	32,515	35,050	35,002	4,709	16%
Black	606	761	1,084	1,287	681	112%
American Indian	733	602	324	189	-544	-74%
Asian	710	918	1,683	2,384	1,674	236%
Hawaiian / Pacific Islander	122	165	241	310	188	154%
Other	27	44	89	83	56	207%
Two or More Races	1,328	1,546	2,091	2,525	1,197	90%

GROWTH TRENDS IN TOTAL POPULATION



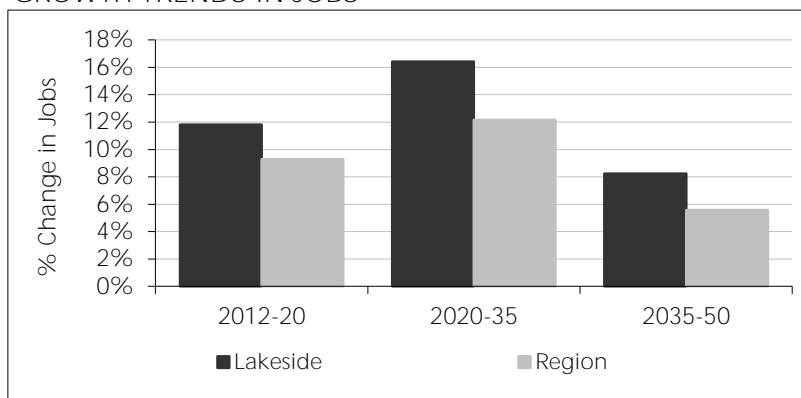
EMPLOYMENT

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Jobs	11,766	13,119	14,561	17,260	5,494	47%
Civilian Jobs	11,766	13,119	14,561	17,260	5,494	47%
Military Jobs	0	0	0	0	0	0%

LAND USE¹

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Acres	45,315	45,315	45,315	45,315	0	0%
Developed Acres	11,635	12,669	14,608	17,161	5,525	47%
Low Density Single Family	3,641	4,454	6,111	8,337	4,696	129%
Single Family	3,872	4,048	4,363	4,376	504	13%
Multiple Family	131	129	128	205	73	56%
Mobile Homes	306	232	80	50	-255	-84%
Other Residential	5	3	2	2	-3	-57%
Mixed Use	0	0	0	0	0	0%
Industrial	283	375	471	719	437	154%
Commercial/Services	254	303	330	330	76	30%
Office	10	9	9	8	-1	-12%
Schools	169	169	169	169	0	0%
Roads and Freeways	1,086	1,086	1,086	1,086	0	0%
Agricultural and Extractive ²	700	682	681	647	-53	-8%
Parks and Military Use	1,180	1,180	1,178	1,232	52	4%
Vacant Developable Acres	10,991	9,957	8,018	5,466	-5,525	-50%
Low Density Single Family	9,883	9,070	7,412	5,187	-4,696	-48%
Single Family	340	225	61	40	-300	-88%
Multiple Family	5	4	4	0	-5	-100%
Mixed Use	0	0	0	0	0	0%
Industrial	623	558	456	208	-415	-67%
Commercial/Services	72	33	18	17	-56	-77%
Office	0	0	0	0	0	0%
Schools	0	0	0	0	0	0%
Parks and Other	65	65	65	12	-54	-82%
Future Roads and Freeways	3	3	3	3	0	0%
Constrained Acres	22,689	22,689	22,689	22,689	0	0%
Employment Density ³	16.5	15.3	14.9	14.1	-2.4	-15%
Residential Density ⁴	2.0	1.9	1.9	1.7	-0.3	-14%

GROWTH TRENDS IN JOBS



Notes:

1 - Figures may not add to total due to independent rounding.

2 - This is not a forecast of agricultural land, because the 2050 Regional Growth Forecast does not account for land that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may allow for the continuation of existing agricultural use.

3 - Civilian jobs per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).

4 - Total housing units per developed