SERIES 13 REGIONAL GROWTH FORECAST



San Pasqual Union Elementary School District

POPULATION AND HOUSING

					2012 to 2050 Change*	
	2012	2020	2035	2050	Numeric	Percent
Total Population	3,528	3,598	3,849	3,822	294	8%
Household Population	3,302	3,375	3,605	3,566	264	8%
Group Quarters Population	226	223	244	256	30	13%
Civilian	226	223	244	256	30	13%
Military	0	0	0	0	0	0%
Total Housing Units	1,033	1,061	1,125	1,133	100	10%
Single Family	1,032	1,060	1,124	1,132	100	10%
Multiple Family	1	1	1	1	0	0%
Mobile Homes	0	0	0	0	0	0%
Occupied Housing Units	1,006	1,018	1,093	1,084	78	8%
Single Family	1,003	1,017	1,092	1,083	80	8%
Multiple Family	3	1	1	1	-2	-67%
Mobile Homes	0	0	0	0	0	0%
Vacancy Rate	2.6%	4.1%	2.8%	4.3%	1.7	65%
Single Family	2.8%	4.1%	2.8%	4.3%	1.5	54%
Multiple Family	-200.0%	0.0%	0.0%	0.0%	200.0	-100%
Mobile Homes	0.0%	0.0%	0.0%	0.0%	0.0	0%
Persons per Household	3.28	3.32	3.30	3.29	0.0	0%

HOUSEHOLD INCOME (real 2010 dollars, adjusted for inflation)

2012 to 2050 Change* 2012 2020 2035 2050 Numeric Percent Households by Income Category 33 50 35 2 6% Less than \$15,000 41 \$15,000-\$29,999 86 134 100 140 14 16% \$30,000-\$44,999 80 82 87 107 27 34% \$45,000-\$59,999 97 52 -72 -58% 124 64 \$60,000-\$74,999 165 89 110 97 -68 -41% 121 129 131 8% \$75,000-\$99,999 133 10 79 53% \$100,000-\$124,999 102 116 121 42 \$125,000-\$149,999 83 91 101 95 14% 12 \$150,000-\$199,999 87 117 127 136 49 56% \$200,000 or more 148 123 178 210 62 42% **Total Households** 1,018 1,093 1,006 1,084 78 8% Median Household Income Adjusted for inflation (\$2010) \$78,099 \$85,714 \$95,252 \$104,132 \$26,033 33%

*IMPORTANT INFORMATION ABOUT THIS FORECAST:

This forecast was accepted by the SANDAG Board of Directors in October 2013 for distribution and use in planning and other studies. This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The Series 13 Regional Growth Forecast represents a combination of economic and demographic projections, existing land use plans and policies, as well as potential land use plan changes that may occur in the region between 2030 and 2050. In general, growth between 2012 and 2030 is based on adopted land use plans and policies, and growth between 2030 and 2050 includes alternatives that may, in some cases, reach beyond existing adopted plans.

POPULATION BY AGE

2012	t \cap	2050	Chan	ao*

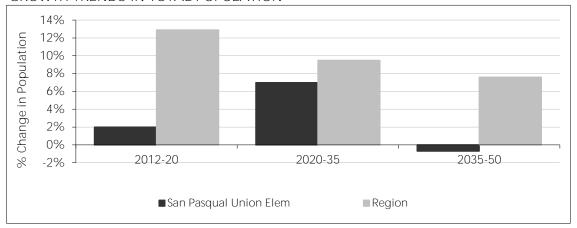
	2012 to 2000 change						
	2012	2020	2035	2050	Numeric	Percent	
Total Population	3,528	3,598	3,849	3,822	294	8%	
Under 5	176	179	216	191	15	9%	
5 to 9	188	218	210	193	5	3%	
10 to 14	241	239	269	274	33	14%	
15 to 17	190	169	176	158	-32	-17%	
18 to 19	123	82	91	98	-25	-20%	
20 to 24	183	169	158	220	37	20%	
25 to 29	186	173	177	174	-12	-6%	
30 to 34	125	144	134	175	50	40%	
35 to 39	180	159	179	177	-3	-2%	
40 to 44	243	200	278	195	-48	-20%	
45 to 49	264	277	345	244	-20	-8%	
50 to 54	316	304	297	237	-79	-25%	
55 to 59	328	304	247	292	-36	-11%	
60 to 61	108	102	88	107	-1	-1%	
62 to 64	158	140	111	157	-1	-1%	
65 to 69	195	261	213	224	29	15%	
70 to 74	138	239	202	215	77	56%	
75 to 79	74	118	211	153	79	107%	
80 to 84	40	56	116	109	69	173%	
85 and over	72	65	131	229	157	218%	
Median Age	43.5	46.2	45.5	46.1	2.6	6%	

POPULATION BY RACE AND ETHNICITY

2012 to 2050 Change*

	2012	2020	2035	2050	Numeric	Percent
Total Population	3,528	3,598	3,849	3,822	294	8%
Hispanic	782	930	1,450	1,938	1,156	148%
Non-Hispanic	2,746	2,668	2,399	1,884	-862	-31%
White	2,323	2,223	1,767	1,150	-1,173	-50%
Black	42	58	69	72	30	71%
American Indian	23	9	12	6	-17	-74%
Asian	263	283	406	485	222	84%
Hawaiian / Pacific Islander	6	11	17	21	15	250%
Other	2	1	12	13	11	550%
Two or More Races	87	83	116	137	50	57%

GROWTH TRENDS IN TOTAL POPULATION

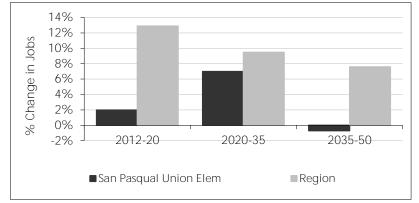


EMPLOYMENT

	2012	2020	2035	2050	Numeric	Percent
Jobs	1,657	1,803	1,952	2,086	429	26%
Civilian Jobs	1,657	1,803	1,952	2,086	429	26%
Military Jobs	0	0	0	0	0	0%
LAND USE ¹						
						2050 Change*
	2012	2020	2035	2050	Numeric	Percent
Total Acres	18,764	18,764	18,764	18,764	0	0%
Developed Acres	11,662	12,149	13,522	13,550	1,887	16%
Low Density Single Family	1,859	2,332	3,705	3,733	1,874	101%
Single Family	135	135	135	135	0	0%
Multiple Family	0	0	0	0	0	0%
Mobile Homes	0	0	0	0	0	0%
Other Residential	59	59	59	59	0	0%
Mixed Use	0	0	0	0	0	0%
Industrial	4	4	4	4	0	0%
Commercial/Services	848	853	860	949	101	12%
Office	0	0	0	0	0	0%
Schools	26	27	27	27	1	4%
Roads and Freeways	270	270	270	270	0	0%
Agricultural and Extractive ²	4,793	4,801	4,794	4,705	-88	-2%
Parks and Military Use	3,668	3,667	3,667	3,667	-1	0%
Vacant Developable Acres	3,892	3,405	2,032	2,004	-1,887	-48%
Low Density Single Family	3,891	3,404	2,031	2,004	-1,887	-49%
Single Family	0	0	0	0	0	0%
Multiple Family	0	0	0	0	0	0%
Mixed Use	0	0	0	0	0	0%
Industrial	0	0	0	0	0	0%
Commercial/Services	0	0	0	0	0	0%
Office	0	0	0	0	0	0%
Schools	0	0	0	0	0	0%
Parks and Other	1	1	1	1	0	0%
Future Roads and Freeways	0	0	0	0	0	0%
Constrained Acres	3,210	3,210	3,210	3,210	0	0%
Employment Density ³	1.9	2.0	2.2	2.1	0.2	13%

GROWTH TRENDS IN JOBS

Residential Density⁴



0.5

0.4

Notes:

0.3

1 - Figures may not add to total due to independent rounding.

0.3

2 - This is not a forecast of agricultural land, because the 2050 Regional Growth Forecast does not account for land that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may allow for the continuation of existing agricultural use.

-0.2

-43%

- 3 Civilian jobs per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).
- 4 Total housing units per developed

2012 to 2050 Change*