2050 REGIONAL GROWTH FORECAST (adopted Oct. 2011) Borrego Springs Unified School District



POPULATION AND HOUSING

2008 to 2050 Change* 2008 2020 2030 2040 Numeric Percent 2050 **Total Population** 4,281 4,640 5,990 7,820 9,983 5,702 133% **Household Population** 4,253 4,599 5,928 7,735 132% 9,886 5,633 **Group Quarters Population** 28 41 62 85 97 69 246% 97 Civilian 28 41 62 85 69 246% Military 0 0 0 0 0 0 0% **Total Housing Units** 2,898 3,072 3,930 5,094 6,498 3,600 124% Single Family 1.969 2,132 2,822 3,750 4,954 2.985 152% 936% Multiple Family 72 102 674 282 536 746 **Mobile Homes** 857 838 826 808 798 -59 -7% 137% Occupied Housing Units 2,374 2,559 3,338 4.374 5.618 3,244 Single Family 1,581 1,739 2,353 2,639 167% 3,165 4,220 Multiple Family 65 92 258 494 689 624 960% **Mobile Homes** 728 728 727 715 709 -19 -3% **Vacancy Rate** 16.7% 15.1% -4.6 18.1% 14.1% 13.5% -25% 19.7% -4.9 -25% Single Family 18.4% 16.6% 15.6% 14.8% Multiple Family 9.7% 9.8% 8.5% 7.8% 7.6% -2.1 -22% **Mobile Homes** -3.9 15.1% 13.1% 12.0% 11.5% 11.2% -26% 1.80 1.76 -0.03 **Persons per Household** 1.79 1.78 1.77 -2%

HOUSEHOLD INCOME (real 1999 dollars, adjusted for inflation)

Income Forecast Under Review

*IMPORTANT INFORMATION ABOUT THIS FORECAST:

This forecast was accepted by the SANDAG Board of Directors in October 2011 for distribution and use in planning and other studies. This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The 2050 Regional Growth Forecast represents a combination of economic and demographic projections, existing land use plans and policies, as well as potential land use plan changes that may occur in the region between 2030 and 2050. In general, growth between 2008 and 2030 is based on adopted land use plans and policies, and growth between 2030 and 2050 includes alternatives that may, in some cases, reach beyond existing adopted plans.

POPULATION BY AGE

2008	tο	2050	Ch	ange ³	*
2000	LU	2030	~11	anue	

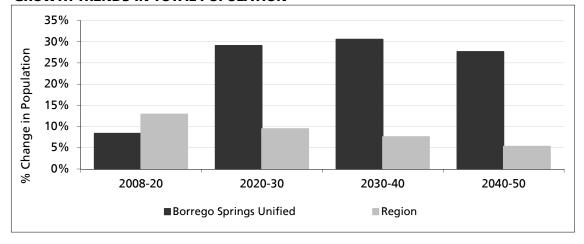
	2008	2020	2030	2040	2050	Numeric	Percent
Total Population	4,281	4,640	5,990	7,820	9,983	5,702	133%
Under 5	153	159	196	247	277	124	81%
5 to 9	215	259	289	376	449	234	109%
10 to 14	195	239	278	345	412	217	111%
15 to 17	180	163	210	241	299	119	66%
18 to 19	140	112	156	185	241	101	72%
20 to 24	345	280	432	521	634	289	84%
25 to 29	213	229	252	329	384	171	80%
30 to 34	254	217	236	376	448	194	76%
35 to 39	266	230	332	395	523	257	97%
40 to 44	284	314	351	402	617	333	117%
45 to 49	224	232	247	<i>332</i>	398	174	78%
50 to 54	251	238	303	377	405	154	61%
55 to 59	203	277	311	349	474	271	133%
60 to 61	100	134	168	212	276	176	176%
62 to 64	140	203	226	286	353	213	152%
65 to 69	211	300	409	466	505	294	139%
70 to 74	261	381	520	595	677	416	159%
75 to 79	232	235	426	605	694	462	199%
80 to 84	181	170	286	475	605	424	234%
85 and over	233	268	362	706	1,312	1,079	463%
Median Age	43.2	47.5	50.3	52.1	53.8	10.6	25%

POPULATION BY RACE AND ETHNICITY

2008 to 2050 Change*

						Loud to Loud Change	
	2008	2020	2030	2040	2050	Numeric	Percent
Total Population	4,281	4,640	5,990	7,820	9,983	5,702	133%
Hispanic	2,250	2,704	3,798	5,351	7,293	5,043	224%
Non-Hispanic	2,031	1,936	2,192	2,469	2,690	659	32%
White	1,720	1,586	1,731	1,858	1,882	162	9%
Black	218	257	352	474	633	415	190%
American Indian	33	19	14	11	6	-27	-82%
Asian	7	22	33	48	69	62	886%
Hawaiian / Pacific Islander	10	11	10	10	12	2	20%
Other	6	5	4	3	4	-2	-33%
Two or More Races	37	36	48	65	84	47	127%

GROWTH TRENDS IN TOTAL POPULATION



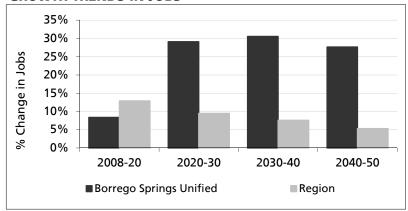
EMPLOYMENT

						2008 to 2050 Change*	
	2008	2020	2030	2040	2050	Numeric	Percent
Jobs	2,126	2,152	2,708	3,284	4,059	1,933	91%
Civilian Jobs	2,126	2,152	2,708	3,284	4,059	1,933	91%
Military Jobs	0	0	0	0	0	0	0%

LAND USE1

				2008 to 2050 Change*			
	2008	2020	2030	2040	2050	Numeric	Percent
Total Acres	236,909	236,909	236,909	236,909	236,909	0	0%
Developed Acres	182,003	183,227	188,075	190,756	195,303	13,300	7%
Low Density Single Family	3,054	4,193	8,793	11,304	15,416	12,362	405%
Single Family	482	562	725	883	1,229	747	155%
Multiple Family	5	7	29	42	68	63	1382%
Mobile Homes	224	224	221	218	214	-10	-5%
Other Residential	0	0	0	0	0	0	0%
Mixed Use	0	0	0	0	0	0	0%
Industrial	400	400	409	418	433	33	8%
Commercial/Services	896	898	956	979	1,031	135	15%
Office	1	1	2	3	4	3	495%
Schools	44	44	44	44	44	0	0%
Roads and Freeways	1,338	1,338	1,338	1,338	1,338	0	0%
Agricultural and Extractive ²	3,515	3,515	3,515	3,482	3,482	-33	-1%
Parks and Military Use	172,045	172,045	172,045	172,045	172,045	0	0%
Vacant Developable Acres	52,066	50,843	45,995	43,314	38,767	-13,300	-26%
Low Density Single Family	49,259	48,103	43,503	41,025	36,912	-12,347	-25%
Single Family	2,030	1,967	1,804	1,645	1,298	-731	-36%
Multiple Family	62	60	38	25	0	-62	-100%
Mixed Use	0	0	0	0	0	0	0%
Industrial	174	174	165	156	143	-32	-18%
Commercial/Services	461	459	405	384	337	-124	-27%
Office	19	19	18	17	16	-3	-17%
Schools	0	0	0	0	0	0	0%
Parks and Other	21	21	21	21	21	0	0%
Future Roads and Freeways	41	41	41	41	41	0	0%
Constrained Acres	2,840	2,840	2,840	2,840	2,840	0	0%
Employment Density ³	1.6	1.6	1.9	2.3	2.7	1.1	69%
Residential Density ⁴	0.8	0.6	0.4	0.4	0.4	-0.4	-50%

GROWTH TRENDS IN JOBS



Source: Final 2050 Regional Growth Forecast SANDAG www.sandag.org

Notes:

- 1 Figures may not add to total due to independent rounding.
 2 This is not a forecast of agricultural land, because the
 2050 Regional Growth Forecast does not account for land that may become agricultural in the future. Also, some types
- that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may allow for the continuation of existing agricultural use.
- 3 Civilian jobs per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).
- 4 Total housing units per developed residential acre (single family, multiple family, mobile home, other, and half of mixed use acres).