

SERIES 13 REGIONAL GROWTH FORECAST



Warner Unified School District

POPULATION AND HOUSING

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	2,322	2,508	2,835	2,840	518	22%
Household Population	2,201	2,392	2,717	2,722	521	24%
Group Quarters Population	121	116	118	118	-3	-2%
Civilian	121	116	118	118	-3	-2%
Military	0	0	0	0	0	0%
Total Housing Units	1,157	1,203	1,338	1,354	197	17%
Single Family	743	789	924	940	197	27%
Multiple Family	0	0	0	0	0	0%
Mobile Homes	414	414	414	414	0	0%
Occupied Housing Units	1,007	1,052	1,190	1,192	185	18%
Single Family	720	763	903	913	193	27%
Multiple Family	0	0	0	0	0	0%
Mobile Homes	287	289	287	279	-8	-3%
Vacancy Rate	13.0%	12.6%	11.1%	12.0%	-1.0	-8%
Single Family	3.1%	3.3%	2.3%	2.9%	-0.2	-6%
Multiple Family	0.0%	0.0%	0.0%	0.0%	0.0	0%
Mobile Homes	30.7%	30.2%	30.7%	32.6%	1.9	6%
Persons per Household	2.19	2.27	2.28	2.28	0.1	4%

HOUSEHOLD INCOME (real 2010 dollars, adjusted for inflation)

Income Forecast Under Review

This forecast was accepted by the SANDAG Board of Directors in October 2013 for distribution and use in planning and other studies. This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The Series 13 Regional Growth Forecast represents a combination of economic and demographic projections, existing land use plans and policies, as well as potential land use plan changes that may occur in the region between 2030 and 2050. In general, growth between 2012 and 2030 is based on adopted land use plans and policies, and growth between 2030 and 2050 includes alternatives that may, in some cases, reach beyond existing adopted plans.

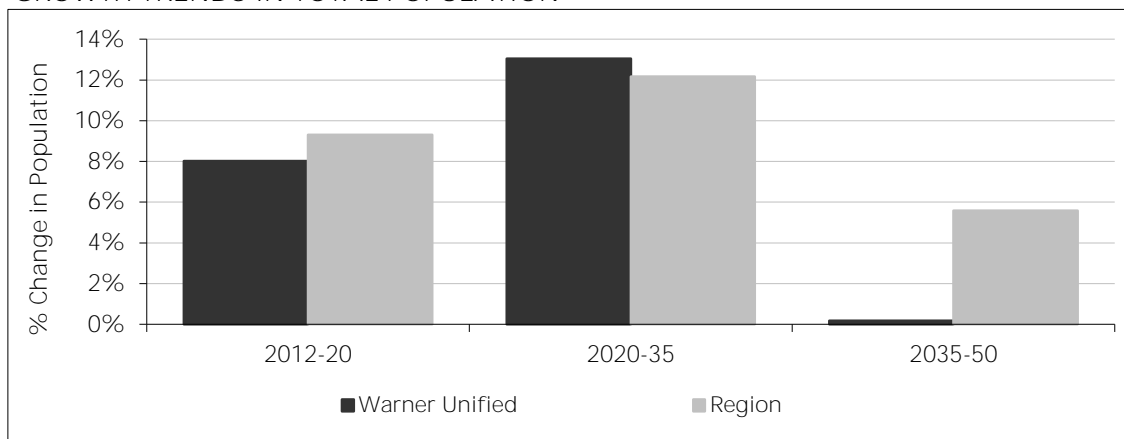
POPULATION BY AGE

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	2,322	2,508	2,835	2,840	518	22%
Under 5	78	101	92	97	19	24%
5 to 9	91	94	95	98	7	8%
10 to 14	98	85	105	92	-6	-6%
15 to 17	66	49	57	37	-29	-44%
18 to 19	59	42	37	33	-26	-44%
20 to 24	101	91	78	66	-35	-35%
25 to 29	117	112	95	88	-29	-25%
30 to 34	127	144	145	143	16	13%
35 to 39	114	121	142	129	15	13%
40 to 44	124	109	121	104	-20	-16%
45 to 49	159	126	153	141	-18	-11%
50 to 54	169	133	173	141	-28	-17%
55 to 59	259	263	198	213	-46	-18%
60 to 61	81	90	79	80	-1	-1%
62 to 64	156	192	150	176	20	13%
65 to 69	195	280	295	353	158	81%
70 to 74	147	224	337	282	135	92%
75 to 79	90	125	208	164	74	82%
80 to 84	42	47	117	117	75	179%
85 and over	49	80	158	286	237	484%
Median Age	50.8	55.9	58.1	61.0	10.2	20%

POPULATION BY RACE AND ETHNICITY

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	2,322	2,508	2,835	2,840	518	22%
Hispanic	480	541	746	822	342	71%
Non-Hispanic	1,842	1,967	2,089	2,018	176	10%
White	1,370	1,515	1,712	1,664	294	21%
Black	37	49	86	93	56	151%
American Indian	356	279	91	24	-332	-93%
Asian	31	49	101	126	95	306%
Hawaiian / Pacific Islander	2	3	4	4	2	100%
Other	4	4	2	4	0	0%
Two or More Races	42	68	93	103	61	145%

GROWTH TRENDS IN TOTAL POPULATION



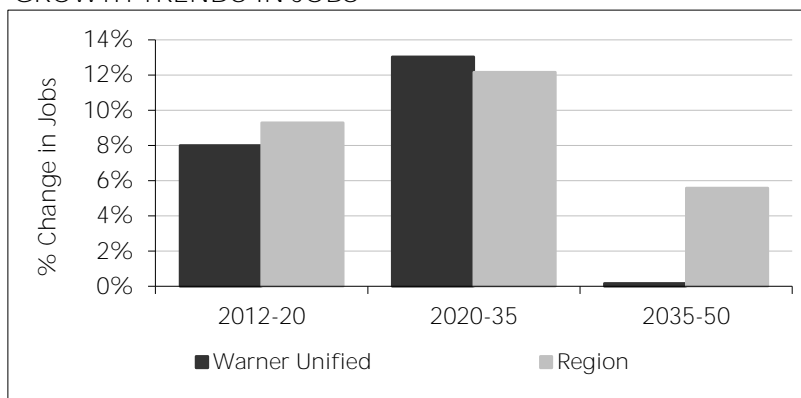
EMPLOYMENT

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Jobs	677	704	729	762	85	13%
Civilian Jobs	677	704	729	762	85	13%
Military Jobs	0	0	0	0	0	0%

LAND USE¹

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Acres	287,524	287,524	287,524	287,524	0	0%
Developed Acres	18,503	21,600	24,990	25,972	7,469	40%
Low Density Single Family	7,495	10,582	13,951	14,930	7,435	99%
Single Family	139	140	156	157	18	13%
Multiple Family	0	0	0	0	0	0%
Mobile Homes	221	221	221	221	0	0%
Other Residential	38	38	38	38	0	0%
Mixed Use	0	0	0	0	0	0%
Industrial	161	161	161	161	0	0%
Commercial/Services	1,731	1,732	1,734	1,737	5	0%
Office	0	0	0	0	0	0%
Schools	11	11	11	11	0	0%
Roads and Freeways	1,119	1,119	1,119	1,119	0	0%
Agricultural and Extractive ²	3,543	3,543	3,543	3,543	0	0%
Parks and Military Use	4,045	4,053	4,056	4,056	10	0%
Vacant Developable Acres	28,093	24,996	21,606	20,625	-7,469	-27%
Low Density Single Family	27,858	24,771	21,402	20,423	-7,435	-27%
Single Family	179	177	161	161	-18	-10%
Multiple Family	0	0	0	0	0	0%
Mixed Use	0	0	0	0	0	0%
Industrial	0	0	0	0	0	0%
Commercial/Services	41	40	38	35	-5	-13%
Office	0	0	0	0	0	0%
Schools	0	0	0	0	0	0%
Parks and Other	10	3	0	0	-10	-100%
Future Roads and Freeways	6	6	6	6	0	0%
Constrained Acres	240,928	240,928	240,928	240,928	0	0%
Employment Density ³	0.4	0.4	0.4	0.4	0.0	12%
Residential Density ⁴	0.1	0.1	0.1	0.1	-0.1	-40%

GROWTH TRENDS IN JOBS



Notes:

1 - Figures may not add to total due to independent rounding.

2 - This is not a forecast of agricultural land, because the 2050 Regional Growth Forecast does not account for land that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may allow for the continuation of existing agricultural use.

3 - Civilian jobs per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).

4 - Total housing units per developed