### SERIES 13 REGIONAL GROWTH FORECAST



# Del Mar Union Elementary School District

#### POPULATION AND HOUSING

					2012 to 2	2012 to 2050 Change*	
	2012	2020	2035	2050	Numeric	Percent	
Total Population	41,933	51,900	52,866	53,065	11,132	27%	
Household Population	41,933	51,900	52,866	53,065	11,132	27%	
Group Quarters Population	0	0	0	0	0	0%	
Civilian	0	0	0	0	0	0%	
Military	0	0	0	0	0	0%	
Total Housing Units	17,168	20,100	20,193	20,427	3,259	19%	
Single Family	11,007	12,835	12,879	12,921	1,914	17%	
Multiple Family	6,161	7,265	7,314	7,506	1,345	22%	
Mobile Homes	0	0	0	0	0	0%	
Occupied Housing Units	15,959	18,869	19,195	19,357	3,398	21%	
Single Family	10,196	12,009	12,231	12,240	2,044	20%	
Multiple Family	5,763	6,860	6,964	7,117	1,354	23%	
Mobile Homes	0	0	0	0	0	0%	
Vacancy Rate	7.0%	6.1%	4.9%	5.2%	-1.8	-26%	
Single Family	7.4%	6.4%	5.0%	5.3%	-2.1	-28%	
Multiple Family	6.5%	5.6%	4.8%	5.2%	-1.3	-20%	
Mobile Homes	0.0%	0.0%	0.0%	0.0%	0.0	0%	
Persons per Household	2.63	2.75	2.75	2.74	0.1	4%	

#### HOUSEHOLD INCOME (real 2010 dollars, adjusted for inflation)

2012 to 2050 Change\* 2012 2020 2035 2050 Numeric Percent Households by Income Category 572 638 566 514 -58 -10% Less than \$15,000 582 769 675 -2% \$15,000-\$29,999 568 -14 \$30,000-\$44,999 962 918 771 665 -297 -31% 679 929 905 819 \$45,000-\$59,999 140 21% \$60,000-\$74,999 1,152 1,054 917 787 -365 -32% 1,928 1,924 -21% \$75,000-\$99,999 1,685 1,524 -404 \$100,000-\$124,999 1,327 1,751 1,790 1,688 361 27% \$125,000-\$149,999 1,394 1,761 1,589 1,497 7% 103 \$150,000-\$199,999 2.154 2,769 2,887 2,892 738 34% 7,410 \$200,000 or more 5,209 6,356 8,403 3,194 61% **Total Households** 15,959 18,869 19,195 19,357 3,398 21% Median Household Income Adjusted for inflation (\$2010) \$138,944 \$145,606 \$162,115 \$177,948 \$39,004 28%

#### \*IMPORTANT INFORMATION ABOUT THIS FORECAST:

This forecast was accepted by the SANDAG Board of Directors in October 2013 for distribution and use in planning and other studies. This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The Series 13 Regional Growth Forecast represents a combination of economic and demographic projections, existing land use plans and policies, as well as potential land use plan changes that may occur in the region between 2030 and 2050. In general, growth between 2012 and 2030 is based on adopted land use plans and policies, and growth between 2030 and 2050 includes alternatives that may, in some cases, reach beyond existing adopted plans.

## POPULATION BY AGE

2012 to 2050 Chance	* Or

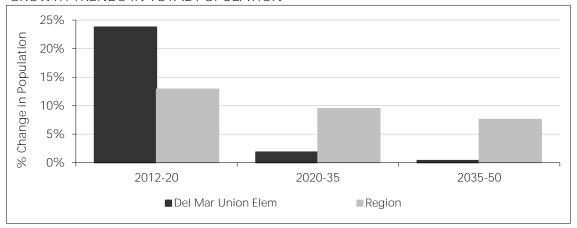
	2012	2020	2035	2050	Numeric	Percent
Total Population	41,933	51,900	52,866	53,065	11,132	27%
Under 5	2,326	3,351	2,995	3,408	1,082	47%
5 to 9	3,198	4,457	4,271	4,648	1,450	45%
10 to 14	3,814	4,410	4,899	4,738	924	24%
15 to 17	2,191	2,316	2,752	2,449	258	12%
18 to 19	1,384	1,055	1,270	999	-385	-28%
20 to 24	1,446	1,587	1,611	1,524	78	5%
25 to 29	1,657	1,949	1,593	1,785	128	8%
30 to 34	2,407	2,844	2,317	2,839	432	18%
35 to 39	2,937	4,067	3,492	3,842	905	31%
40 to 44	3,889	4,497	4,892	4,308	419	11%
45 to 49	4,146	4,567	5,059	4,309	163	4%
50 to 54	3,570	3,777	4,202	3,697	127	4%
55 to 59	2,778	3,403	2,906	3,183	405	15%
60 to 61	884	1,255	953	1,060	176	20%
62 to 64	1,194	1,663	1,345	1,555	361	30%
65 to 69	1,636	2,685	2,411	2,711	1,075	66%
70 to 74	994	1,933	2,248	2,106	1,112	112%
75 to 79	633	1,006	1,725	1,514	881	139%
80 to 84	460	564	1,104	1,079	619	135%
85 and over	389	514	821	1,311	922	237%
Median Age	39.3	39.9	41.3	40.3	1.0	3%

## POPULATION BY RACE AND ETHNICITY

2012 to 2050 Change\*

	2012	2020	2035	2050	Numeric	Percent
Total Population	41,933	51,900	52,866	53,065	11,132	27%
Hispanic	3,055	4,523	5,459	6,727	3,672	120%
Non-Hispanic	38,878	47,377	47,407	46,338	7,460	19%
White	28,001	32,354	27,756	22,348	-5,653	-20%
Black	318	392	368	373	55	17%
American Indian	51	161	305	345	294	576%
Asian	8,924	12,113	15,476	18,520	9,596	108%
Hawaiian / Pacific Islander	41	92	188	299	258	629%
Other	130	205	307	354	224	172%
Two or More Races	1,413	2,060	3,007	4,099	2,686	190%

# GROWTH TRENDS IN TOTAL POPULATION



#### **EMPLOYMENT**

					2012 10 2	Lood offarige
	2012	2020	2035	2050	Numeric	Percent
Jobs	22,613	24,410	25,580	26,151	3,538	16%
Civilian Jobs	22,613	24,410	25,580	26,151	3,538	16%
Military Jobs	0	0	0	0	0	0%
LAND USE <sup>1</sup>						
						2050 Change*
	2012	2020	2035	2050	Numeric	Percent
Total Acres	10,012	10,012	10,012	10,012	0	0%
Developed Acres	7,276	7,761	7,816	7,847	571	8%
Low Density Single Family	128	129	138	154	27	21%
Single Family	1,985	2,320	2,327	2,329	345	17%
Multiple Family	292	342	346	348	57	19%
Mobile Homes	0	0	0	0	0	0%
Other Residential	0	0	0	0	0	0%
Mixed Use	0	37	37	37	37	
Industrial	153	111	116	116	-37	-24%
Commercial/Services	510	513	514	513	3	1%
Office	178	184	192	201	24	13%
Schools	219	233	247	248	29	13%
Roads and Freeways	1,358	1,405	1,405	1,405	47	3%
Agricultural and Extractive <sup>2</sup>	49	41	41	41	-9	-18%
Parks and Military Use	2,405	2,445	2,454	2,454	49	2%
Vacant Developable Acres	594	109	54	23	-571	-96%
Low Density Single Family	38	37	27	11	-27	-71%
Single Family	344	15	6	1	-342	-100%
Multiple Family	51	2	0	0	-51	-100%
Mixed Use	37	0	0	0	-37	-100%

4

7

19

10

9

6

2,143

23.0

7.2

# **GROWTH TRENDS IN JOBS**

Future Roads and Freeways

Industrial

Office

Schools

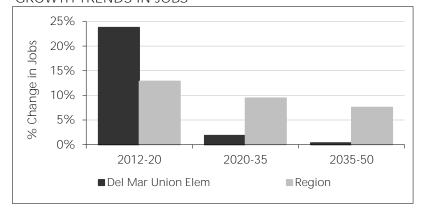
Commercial/Services

Constrained Acres

Employment Density<sup>3</sup>

Residential Density<sup>4</sup>

Parks and Other



10

18

24

17

49

2,143

21.3

7.1

6

#### Notes:

0

3

11

0

0

6

2,143

23.5

7.1

1 - Figures may not add to total due to independent rounding.

0

3

2

0

0

6

2,143

23.9

7.2

2 - This is not a forecast of agricultural land, because the 2050 Regional Growth Forecast does not account for land that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may allow for the continuation of existing agricultural use.

-10

-15

-23

-17

-49

0

0

2.5

0.0

-100%

-84%

-92%

-100%

-100%

0%

0%

12%

0%

- 3 Civilian jobs per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).
- 4 Total housing units per developed

2012 to 2050 Change\*