

SERIES 13 REGIONAL GROWTH FORECAST



Census Tract 28.04

POPULATION AND HOUSING

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	4,653	4,743	10,086	9,980	5,327	114%
Household Population	3,997	4,090	9,420	9,299	5,302	133%
Group Quarters Population	656	653	666	681	25	4%
Civilian	656	653	666	681	25	4%
Military	0	0	0	0	0	0%
Total Housing Units	1,512	1,521	3,636	3,641	2,129	141%
Single Family	1,260	1,258	1,201	1,206	-54	-4%
Multiple Family	252	263	2,435	2,435	2,183	866%
Mobile Homes	0	0	0	0	0	0%
Occupied Housing Units	1,474	1,462	3,526	3,474	2,000	136%
Single Family	1,224	1,225	1,177	1,170	-54	-4%
Multiple Family	250	237	2,349	2,304	2,054	822%
Mobile Homes	0	0	0	0	0	0%
Vacancy Rate	2.5%	3.9%	3.0%	4.6%	2.1	84%
Single Family	2.9%	2.6%	2.0%	3.0%	0.1	3%
Multiple Family	0.8%	9.9%	3.5%	5.4%	4.6	575%
Mobile Homes	0.0%	0.0%	0.0%	0.0%	0.0	0%
Persons per Household	2.71	2.80	2.67	2.68	0.0	-1%

HOUSEHOLD INCOME (real 2010 dollars, adjusted for inflation)

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Households by Income Category						
Less than \$15,000	126	210	471	441	315	250%
\$15,000-\$29,999	192	195	471	364	172	90%
\$30,000-\$44,999	188	188	301	362	174	93%
\$45,000-\$59,999	110	131	428	349	239	217%
\$60,000-\$74,999	141	147	322	300	159	113%
\$75,000-\$99,999	216	183	490	477	261	121%
\$100,000-\$124,999	181	149	312	308	127	70%
\$125,000-\$149,999	71	91	212	284	213	300%
\$150,000-\$199,999	125	62	234	279	154	123%
\$200,000 or more	124	106	285	310	186	150%
Total Households	1,474	1,462	3,526	3,474	2,000	136%
Median Household Income						
Adjusted for inflation (\$2010)	\$72,872	\$60,714	\$64,286	\$71,050	(\$1,822)	-3%

*IMPORTANT INFORMATION ABOUT THIS FORECAST:

This forecast was accepted by the SANDAG Board of Directors in October 2013 for distribution and use in planning and other studies. This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The Series 13 Regional Growth Forecast represents a combination of economic and demographic projections, existing land use plans and policies, as well as potential land use plan changes that may occur in the region between 2030 and 2050. In general, growth between 2012 and 2030 is based on adopted land use plans and policies, and growth between 2030 and 2050 includes alternatives that may, in some cases, reach beyond existing adopted plans.

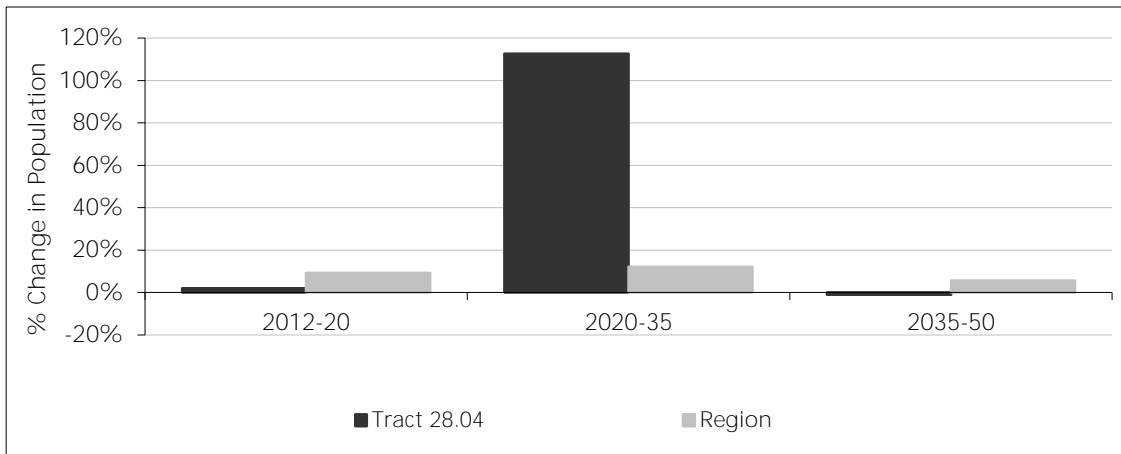
POPULATION BY AGE

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	4,653	4,743	10,086	9,980	5,327	114%
Under 5	196	237	521	476	280	143%
5 to 9	136	153	350	325	189	139%
10 to 14	106	108	307	313	207	195%
15 to 17	91	77	166	164	73	80%
18 to 19	65	54	148	161	96	148%
20 to 24	1,681	1,528	2,742	2,719	1,038	62%
25 to 29	333	357	752	744	411	123%
30 to 34	227	245	584	554	327	144%
35 to 39	201	242	531	463	262	130%
40 to 44	236	234	704	674	438	186%
45 to 49	226	205	539	535	309	137%
50 to 54	232	201	437	453	221	95%
55 to 59	225	223	365	402	177	79%
60 to 61	104	122	204	222	118	113%
62 to 64	120	145	274	307	187	156%
65 to 69	131	185	444	473	342	261%
70 to 74	105	167	306	235	130	124%
75 to 79	71	88	224	157	86	121%
80 to 84	69	68	215	219	150	217%
85 and over	98	104	273	384	286	292%
Median Age	25.8	28.0	30.5	30.8	5.0	19%

POPULATION BY RACE AND ETHNICITY

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	4,653	4,743	10,086	9,980	5,327	114%
Hispanic	812	1,169	4,977	6,410	5,598	689%
Non-Hispanic	3,841	3,574	5,109	3,570	-271	-7%
White	3,023	2,580	1,753	0	-3,023	-100%
Black	198	227	560	437	239	121%
American Indian	12	13	38	37	25	208%
Asian	411	513	1,941	2,146	1,735	422%
Hawaiian / Pacific Islander	5	8	38	53	48	960%
Other	14	16	53	56	42	300%
Two or More Races	178	217	726	841	663	372%

GROWTH TRENDS IN TOTAL POPULATION



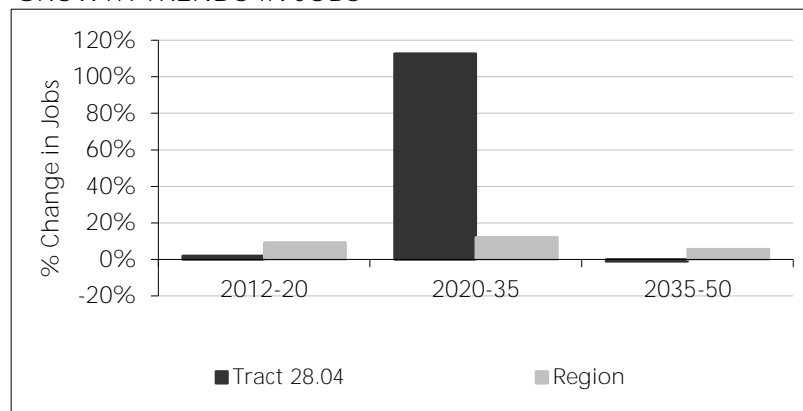
EMPLOYMENT

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Jobs	528	693	770	770	242	46%
Civilian Jobs	528	693	770	770	242	46%
Military Jobs	0	0	0	0	0	0%

LAND USE¹

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Acres	360	360	360	360	0	0%
Developed Acres	352	353	357	358	5	2%
Low Density Single Family	0	0	0	0	0	0%
Single Family	257	258	253	254	-4	-1%
Multiple Family	6	6	17	17	11	179%
Mobile Homes	0	0	0	0	0	0%
Other Residential	4	4	4	4	0	0%
Mixed Use	0	6	11	11	11	--
Industrial	0	0	0	0	0	0%
Commercial/Services	12	7	1	1	-11	-95%
Office	0	0	0	0	0	0%
Schools	2	2	0	0	-2	-100%
Roads and Freeways	70	70	70	70	0	0%
Agricultural and Extractive ²	0	0	0	0	0	0%
Parks and Military Use	1	1	1	1	0	0%
Vacant Developable Acres	7	6	2	2	-5	-76%
Low Density Single Family	0	0	0	0	0	0%
Single Family	3	2	2	2	-1	-37%
Multiple Family	3	3	0	0	-3	-100%
Mixed Use	2	1	0	0	-2	-100%
Industrial	0	0	0	0	0	0%
Commercial/Services	0	0	0	0	0	0%
Office	0	0	0	0	0	0%
Schools	0	0	0	0	0	0%
Parks and Other	0	0	0	0	0	0%
Future Roads and Freeways	0	0	0	0	0	0%
Constrained Acres	0	0	0	0	0	0%
Employment Density ³	38.5	57.6	125.2	125.2	86.7	225%
Residential Density ⁴	5.6	5.6	13.0	13.0	7.3	130%

GROWTH TRENDS IN JOBS



Notes:

1 - Figures may not add to total due to independent rounding.

2 - This is not a forecast of agricultural land, because the 2050 Regional Growth Forecast does not account for land that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may allow for the continuation of existing agricultural use.

3 - Civilian jobs per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).

4 - Total housing units per developed residential acre (single family, multiple