

SERIES 13 REGIONAL GROWTH FORECAST



Borrego Springs Unified School District

POPULATION AND HOUSING

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	4,414	4,644	5,671	6,740	2,326	53%
Household Population	4,405	4,641	5,664	6,730	2,325	53%
Group Quarters Population	9	3	7	10	1	11%
Civilian	9	3	7	10	1	11%
Military	0	0	0	0	0	0%
Total Housing Units	3,166	3,279	3,666	4,649	1,483	47%
Single Family	2,150	2,263	2,593	3,576	1,426	66%
Multiple Family	209	209	266	266	57	27%
Mobile Homes	807	807	807	807	0	0%
Occupied Housing Units	2,015	2,056	2,501	2,984	969	48%
Single Family	1,332	1,361	1,774	2,268	936	70%
Multiple Family	171	180	215	215	44	26%
Mobile Homes	512	515	512	501	-11	-2%
Vacancy Rate	36.4%	37.3%	31.8%	35.8%	-0.6	-2%
Single Family	38.0%	39.9%	31.6%	36.6%	-1.4	-4%
Multiple Family	18.2%	13.9%	19.2%	19.2%	1.0	5%
Mobile Homes	36.6%	36.2%	36.6%	37.9%	1.3	4%
Persons per Household	2.19	2.26	2.26	2.26	0.1	3%

HOUSEHOLD INCOME (real 2010 dollars, adjusted for inflation)

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Households by Income Category						
Less than \$15,000	286	281	296	308	22	8%
\$15,000-\$29,999	323	329	366	388	65	20%
\$30,000-\$44,999	311	304	347	385	74	24%
\$45,000-\$59,999	285	276	322	358	73	26%
\$60,000-\$74,999	149	195	256	324	175	117%
\$75,000-\$99,999	226	232	295	369	143	63%
\$100,000-\$124,999	173	151	199	258	85	49%
\$125,000-\$149,999	84	97	134	178	94	112%
\$150,000-\$199,999	74	105	150	209	135	182%
\$200,000 or more	104	86	136	207	103	99%
Total Households	2,015	2,056	2,501	2,984	969	48%
Median Household Income						
Adjusted for inflation (\$2010)	\$49,605	\$51,196	\$56,250	\$62,454	\$12,849	26%

*IMPORTANT INFORMATION ABOUT THIS FORECAST:

This forecast was accepted by the SANDAG Board of Directors in October 2013 for distribution and use in planning and other studies. This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The Series 13 Regional Growth Forecast represents a combination of economic and demographic projections, existing land use plans and policies, as well as potential land use plan changes that may occur in the region between 2030 and 2050. In general, growth between 2012 and 2030 is based on adopted land use plans and policies, and growth between 2030 and 2050 includes alternatives that may, in some cases, reach beyond existing adopted plans.

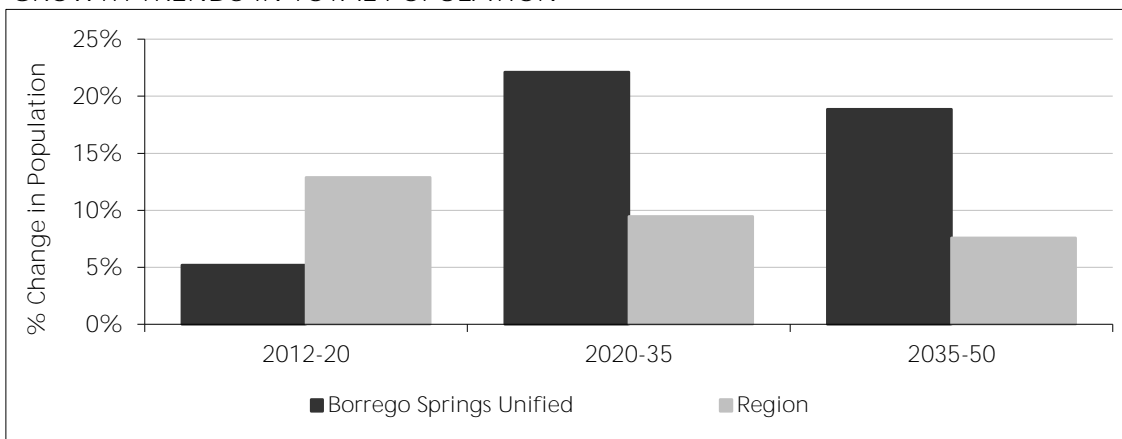
POPULATION BY AGE

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	4,414	4,644	5,671	6,740	2,326	53%
Under 5	197	229	287	329	132	67%
5 to 9	243	246	307	372	129	53%
10 to 14	220	220	286	360	140	64%
15 to 17	148	131	170	208	60	41%
18 to 19	101	95	111	135	34	34%
20 to 24	187	207	218	273	86	46%
25 to 29	173	205	225	288	115	66%
30 to 34	125	150	191	217	92	74%
35 to 39	138	148	204	225	87	63%
40 to 44	173	142	235	260	87	50%
45 to 49	236	202	272	334	98	42%
50 to 54	289	257	300	373	84	29%
55 to 59	346	343	321	474	128	37%
60 to 61	162	186	126	161	-1	-1%
62 to 64	255	256	198	272	17	7%
65 to 69	397	479	463	552	155	39%
70 to 74	347	480	565	516	169	49%
75 to 79	286	320	552	461	175	61%
80 to 84	222	177	329	345	123	55%
85 and over	169	171	311	585	416	246%
Median Age	54.6	56.3	55.5	54.9	0.3	1%

POPULATION BY RACE AND ETHNICITY

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	4,414	4,644	5,671	6,740	2,326	53%
Hispanic	1,768	2,077	3,086	4,257	2,489	141%
Non-Hispanic	2,646	2,567	2,585	2,483	-163	-6%
White	2,508	2,413	2,388	2,230	-278	-11%
Black	28	39	60	99	71	254%
American Indian	35	27	9	4	-31	-89%
Asian	23	34	57	63	40	174%
Hawaiian / Pacific Islander	4	4	7	8	4	100%
Other	3	2	2	3	0	0%
Two or More Races	45	48	62	76	31	69%

GROWTH TRENDS IN TOTAL POPULATION



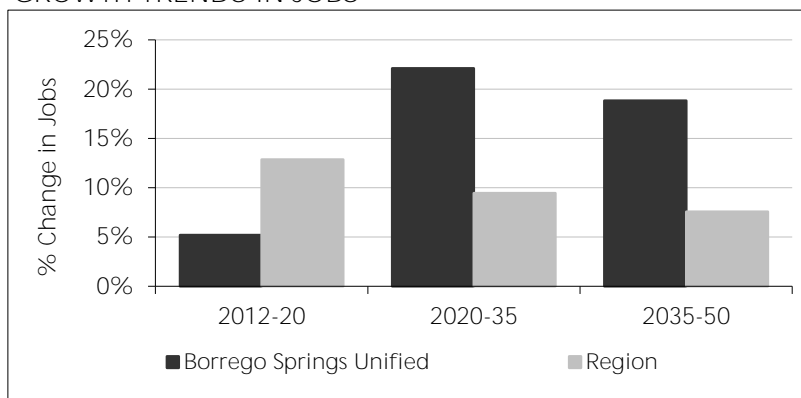
EMPLOYMENT

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Jobs	999	1,158	1,376	1,837	838	84%
Civilian Jobs	999	1,158	1,376	1,837	838	84%
Military Jobs	0	0	0	0	0	0%

LAND USE¹

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Acres	233,247	233,247	233,247	233,247	0	0%
Developed Acres	9,359	11,076	12,589	16,275	6,917	74%
Low Density Single Family	3,026	3,869	5,153	8,215	5,189	171%
Single Family	344	424	650	1,280	936	272%
Multiple Family	5	5	8	8	3	66%
Mobile Homes	128	127	126	124	-4	-3%
Other Residential	0	0	0	0	0	0%
Mixed Use	0	0	0	0	0	0%
Industrial	399	400	403	407	8	2%
Commercial/Services	739	1,532	1,543	1,560	821	111%
Office	0	0	1	2	2	--
Schools	44	44	44	44	0	0%
Roads and Freeways	1,359	1,359	1,359	1,359	0	0%
Agricultural and Extractive ²	1,717	1,717	1,704	1,683	-33	-2%
Parks and Military Use	1,599	1,599	1,598	1,594	-5	0%
Vacant Developable Acres	54,153	52,436	50,923	47,236	-6,917	-13%
Low Density Single Family	49,586	48,743	47,459	44,397	-5,189	-10%
Single Family	2,998	2,918	2,703	2,094	-903	-30%
Multiple Family	26	26	23	23	-3	-12%
Mixed Use	0	0	0	0	0	0%
Industrial	121	119	116	112	-9	-7%
Commercial/Services	1,187	395	387	376	-811	-68%
Office	19	19	18	18	-1	-7%
Schools	0	0	0	0	0	0%
Parks and Other	179	179	179	179	0	0%
Future Roads and Freeways	37	37	37	37	0	0%
Constrained Acres	169,735	169,735	169,735	169,735	0	0%
Employment Density ³	0.8	0.6	0.7	0.9	0.1	8%
Residential Density ⁴	0.9	0.7	0.6	0.5	-0.4	-47%

GROWTH TRENDS IN JOBS



Notes:

1 - Figures may not add to total due to independent rounding.

2 - This is not a forecast of agricultural land, because the 2050 Regional Growth Forecast does not account for land that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may allow for the continuation of existing agricultural use.

3 - Civilian jobs per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).

4 - Total housing units per developed