

SERIES 13 REGIONAL GROWTH FORECAST



Census Tract 96.04

POPULATION AND HOUSING

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	3,212	3,281	12,415	13,799	10,587	330%
Household Population	3,188	3,261	12,386	13,764	10,576	332%
Group Quarters Population	24	20	29	35	11	46%
Civilian	24	20	29	35	11	46%
Military	0	0	0	0	0	0%
Total Housing Units	1,444	1,448	5,223	5,822	4,378	303%
Single Family	1,036	1,040	1,040	1,039	3	0%
Multiple Family	408	408	4,183	4,783	4,375	1072%
Mobile Homes	0	0	0	0	0	0%
Occupied Housing Units	1,388	1,367	5,077	5,654	4,266	307%
Single Family	1,003	997	1,000	1,010	7	1%
Multiple Family	385	370	4,077	4,644	4,259	1106%
Mobile Homes	0	0	0	0	0	0%
Vacancy Rate	3.9%	5.6%	2.8%	2.9%	-1.0	-26%
Single Family	3.2%	4.1%	3.8%	2.8%	-0.4	-13%
Multiple Family	5.6%	9.3%	2.5%	2.9%	-2.7	-48%
Mobile Homes	0.0%	0.0%	0.0%	0.0%	0.0	0%
Persons per Household	2.30	2.39	2.44	2.43	0.1	6%

HOUSEHOLD INCOME (real 2010 dollars, adjusted for inflation)

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Households by Income Category						
Less than \$15,000	138	63	227	216	78	57%
\$15,000-\$29,999	204	61	312	301	97	48%
\$30,000-\$44,999	111	109	408	375	264	238%
\$45,000-\$59,999	177	123	443	460	283	160%
\$60,000-\$74,999	160	59	426	463	303	189%
\$75,000-\$99,999	197	250	702	730	533	271%
\$100,000-\$124,999	140	110	561	635	495	354%
\$125,000-\$149,999	81	146	457	506	425	525%
\$150,000-\$199,999	113	206	681	784	671	594%
\$200,000 or more	67	240	860	1,184	1,117	1667%
Total Households	1,388	1,367	5,077	5,654	4,266	307%
Median Household Income						
Adjusted for inflation (\$2010)	\$66,000	\$104,205	\$100,914	\$111,102	\$45,102	68%

*IMPORTANT INFORMATION ABOUT THIS FORECAST:

This forecast was accepted by the SANDAG Board of Directors in October 2013 for distribution and use in planning and other studies. This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The Series 13 Regional Growth Forecast represents a combination of economic and demographic projections, existing land use plans and policies, as well as potential land use plan changes that may occur in the region between 2030 and 2050. In general, growth between 2012 and 2030 is based on adopted land use plans and policies, and growth between 2030 and 2050 includes alternatives that may, in some cases, reach beyond existing adopted plans.

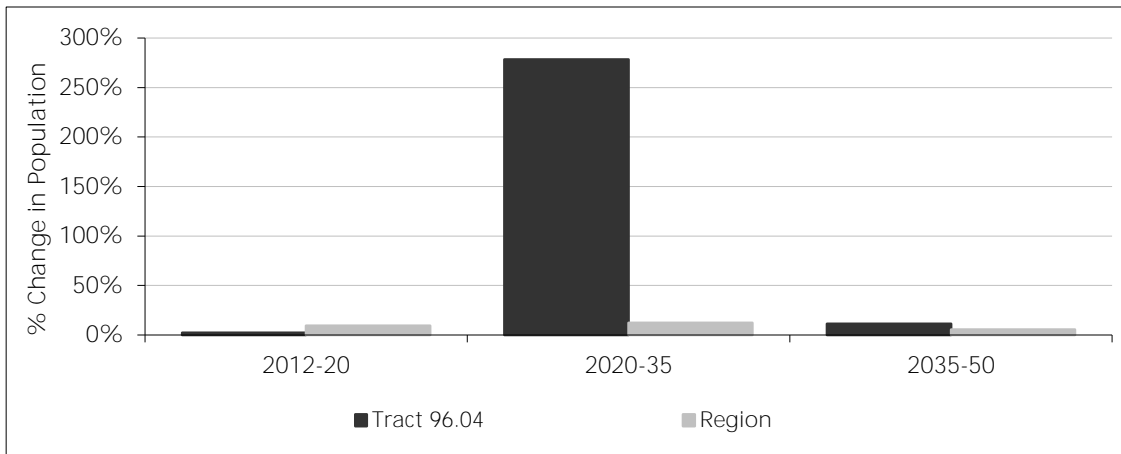
POPULATION BY AGE

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	3,212	3,281	12,415	13,799	10,587	330%
Under 5	208	230	748	899	691	332%
5 to 9	160	175	582	694	534	334%
10 to 14	190	180	694	766	576	303%
15 to 17	103	88	352	377	274	266%
18 to 19	56	35	156	151	95	170%
20 to 24	174	153	540	535	361	207%
25 to 29	216	203	608	694	478	221%
30 to 34	272	266	814	1,003	731	269%
35 to 39	265	302	1,014	1,128	863	326%
40 to 44	246	226	916	862	616	250%
45 to 49	206	179	727	721	515	250%
50 to 54	190	152	592	572	382	201%
55 to 59	213	215	642	826	613	288%
60 to 61	68	81	220	277	209	307%
62 to 64	111	132	394	502	391	352%
65 to 69	121	170	587	708	587	485%
70 to 74	83	135	579	515	432	520%
75 to 79	101	134	843	756	655	649%
80 to 84	102	98	688	651	549	538%
85 and over	127	127	719	1,162	1,035	815%
Median Age	39.3	40.2	43.8	43.8	4.5	11%

POPULATION BY RACE AND ETHNICITY

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Population	3,212	3,281	12,415	13,799	10,587	330%
Hispanic	630	739	3,202	4,097	3,467	550%
Non-Hispanic	2,582	2,542	9,213	9,702	7,120	276%
White	2,107	2,038	6,918	6,887	4,780	227%
Black	96	103	429	515	419	436%
American Indian	18	18	58	50	32	178%
Asian	203	213	1,041	1,286	1,083	533%
Hawaiian / Pacific Islander	13	15	77	104	91	700%
Other	3	3	11	11	8	267%
Two or More Races	142	152	679	849	707	498%

GROWTH TRENDS IN TOTAL POPULATION



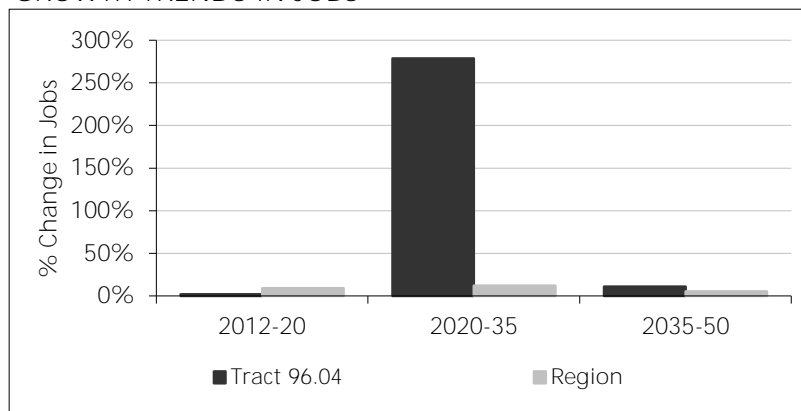
EMPLOYMENT

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Jobs	5,837	6,401	7,011	7,119	1,282	22%
Civilian Jobs	5,837	6,401	7,011	7,119	1,282	22%
Military Jobs	0	0	0	0	0	0%

LAND USE¹

	2012	2020	2035	2050	2012 to 2050 Change*	
					Numeric	Percent
Total Acres	435	435	435	435	0	0%
Developed Acres	430	432	434	435	4	1%
Low Density Single Family	0	0	0	0	0	0%
Single Family	175	176	176	175	0	0%
Multiple Family	10	10	10	11	1	9%
Mobile Homes	0	0	0	0	0	0%
Other Residential	0	0	0	0	0	0%
Mixed Use	0	22	59	67	67	--
Industrial	56	36	10	3	-53	-94%
Commercial/Services	62	60	48	45	-17	-28%
Office	2	4	7	10	8	362%
Schools	20	20	20	20	0	0%
Roads and Freeways	88	88	88	88	0	0%
Agricultural and Extractive ²	0	0	0	0	0	0%
Parks and Military Use	17	17	17	17	0	0%
Vacant Developable Acres	5	3	1	1	-4	-89%
Low Density Single Family	0	0	0	0	0	0%
Single Family	0	0	0	0	0	-100%
Multiple Family	0	0	0	0	0	0%
Mixed Use	0	0	0	0	0	0%
Industrial	0	0	0	0	0	0%
Commercial/Services	0	0	0	0	0	0%
Office	5	3	1	1	-4	-87%
Schools	0	0	0	0	0	0%
Parks and Other	0	0	0	0	0	0%
Future Roads and Freeways	0	0	0	0	0	0%
Constrained Acres	0	0	0	0	0	0%
Employment Density ³	41.6	49.0	61.6	64.2	22.6	54%
Residential Density ⁴	7.8	7.3	24.2	26.6	18.8	241%

GROWTH TRENDS IN JOBS



Notes:

1 - Figures may not add to total due to independent rounding.

2 - This is not a forecast of agricultural land, because the 2050 Regional Growth Forecast does not account for land that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may allow for the continuation of existing agricultural use.

3 - Civilian jobs per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).

4 - Total housing units per developed residential acre (single family, multiple