

# HR DASHBOARD

**Total Salary** 

**21M** 

Admin Offices

646127

**Engineering** 

1044884

**Executive Office** 

250000

IT/IS

4853232

Production

12530291

Sales

2140899

### Department



#### Year

 2006
 2007
 2008
 2009
 2010
 2011
 2012
 2013
 2014
 2015
 2016
 2017
 2018

Headcount 311

Active **207** 

67%

Terminated 104

33%

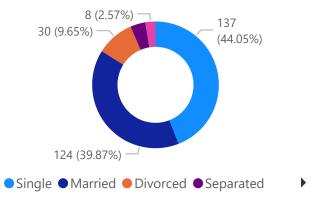
Male **135** 

43%

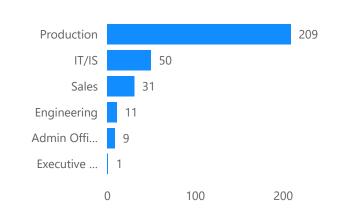
Female 176

**57%** 

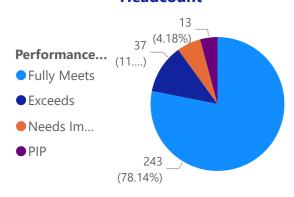
# **Employee by Marital Status**



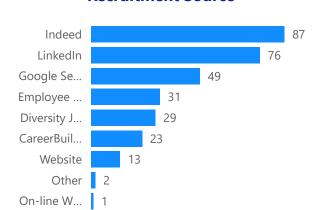
#### Headcount



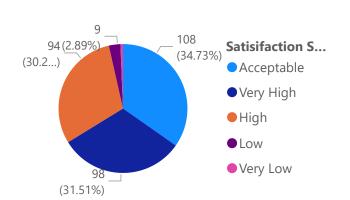
#### Headcount



## **Recruitment Source**



#### **Satisfaction Level**



#### State

