

# Overview

## Economic Development

### Economic Growth

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
ECON 04: % of Procurement Spent on Local Enterprises	2021-22	18.2% ↗	17.3%	—	8	—	27
ECON 06: Cost of Economic Development & Tourism per 1,000 Population	2021-22	£ 51.26K ↗	£ 54.38K	—	2	↗	10
ECON 08: % of Properties Receiving Superfast Broadband	2021-22	90.3% →	90.3%	—	6	—	21
ECON 09: Town Vacancy Rates	2021-22	7.7% ↘	5.6%	↘	1	↘	5
ECON 10: Immediate Available Employment Land as a % of Total Land Allocated for Employment Purposes in the Local Development Plan	2021-22	7.7% ↘	48.7%	↘	2	↘	12
ECON 11: Gross Value Added (GVA) per Capita	2020-21	£ 25.29K ↘	£ 27.53K	—	2	↘	6

### Employment

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
ECON 01: % of Unemployed People Assisted into Work from Council Funded/Operated Employability Programmes	2021-22	25.8% ↗	7.9%	↗	3	↘	9
ECON 07: % of People Earning Less Than the Living Wage	2021-22	11.9% ↗	13.2%	↘	1	↘	5

### Planning

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
ECON 02: Cost per Planning Application	2021-22	£ 4,965 ↗	£ 6,152	↗	5	↗	23
ECON 03: Average Time per Commercial Planning Application	2021-22	12.19 Weeks ↘	10.02 Weeks	↘	5	↘	16

## Environmental Services

### Cost of Regulation

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
ENV 05: Cost of Trading Standards and Environmental Health per 1,000 Population	2021-22	£ 23.57K ↘	£ 23.28K	—	8	↗	24
ENV 05a: Cost of Trading Standards, Money Advice & Citizens Advice per 1,000 Population	2021-22	£ 8.70K ↗	£ 9.19K	—	8	—	25
ENV 05b: Cost of Environmental Health per 1,000 Population	2021-22	£ 14.87K ↘	£ 14.09K	↗	7	↗	22

### Road Maintenance

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
ENV 04a: Cost of Maintenance per Kilometre of Roads	2021-22	£ 11.66K ↘	£ 10.74K	—	6	↘	17
ENV 04b: % of A class Roads That Should be Considered for Maintenance Treatment	2020-22	29.2% ↗	32.6%	—	5	↗	24
ENV 04c: % of B class Roads That Should be Considered for Maintenance Treatment	2020-22	37.1% ↗	42.0%	—	8	↗	31
ENV 04d: % of C class Roads That Should be Considered for Maintenance Treatment	2020-22	41.0% ↗	42.0%	↘	7	↘	28
ENV 04e: % of Unclassified Roads That Should be Considered for Maintenance Treatment	2018-22	44.7% ↗	45.9%	—	8	↗	28

### Street Cleaning

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
ENV 03a: Net Cost of Street Cleaning per 1,000 Population	2021-22	£ 20.78K ↘	£ 18.96K	↘	7	↘	27
ENV 03c: Street Cleanliness Score (% Acceptable)	2021-22	91.0% ↘	92.6%	↗	4	↗	16
ENV 07b: % of Adults Satisfied with Street Cleaning	2018-21	65.9% ↗	59.5%	↗	5	↗	25

### Waste & Recycling

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
ENV 01a: Net Cost of Waste Collection per Premises	2021-22	£ 130 ↗	£ 141	—	8	—	32
ENV 02a: Net Cost of Waste Disposal per Premises	2021-22	£ 99 ↗	£ 112	↗	8	↗	18
ENV 06: The % of Total Household Waste Arising that is Recycled	2021-22	50.8% ↗	47.9%	↗	6	↗	13
ENV 07a: % of Adults Satisfied with Refuse Collection	2018-21	76.3% ↗	69.7%	↗	7	↗	26

## Financial Sustainability

### Financial Position

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
FINSUS 01: Total Useable Reserves as a % of Council Annual Budgeted Revenue	2021-22	22.4% ↘	23.9%	↘	4	↘	13
FINSUS 02: Uncommitted General Fund Balance as a % of Council Annual Budgeted net Revenue	2021-22	4.5% ↘	5.3%	↗	3	↗	6
FINSUS 03: Ratio of Financing Costs to Net Revenue Stream - General Fund	2021-22	7.0% →	7.0%	—	5	↘	20
FINSUS 04: Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account	2021-22	19.0% →	19.0%	—	4	—	11
FINSUS 05: Actual Outturn as a % of Budgeted Expenditure	2021-22	100.7% ↘	98.7%	↘	7	↘	17