

Financial

CORP 01: Support Services as a % of Total Gross Expenditure

2021-22

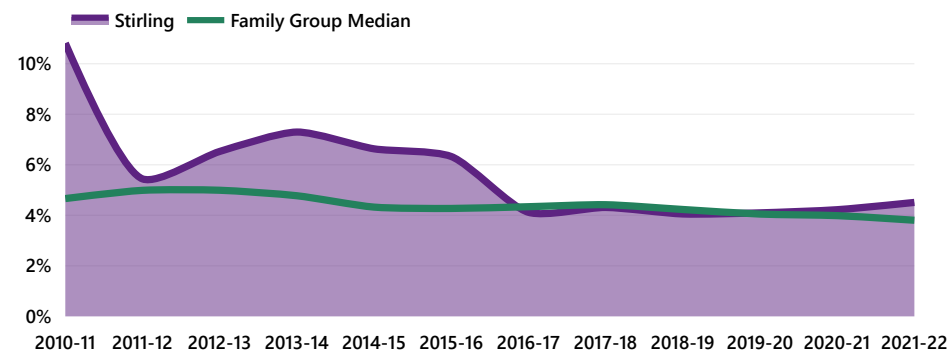
4.5%



Deteriorating & Increasing



CORP 01 Support Services as a % of Total Gross Expenditure



CORP 08: % of Invoices Sampled That Were Paid Within 30 Days

2021-22

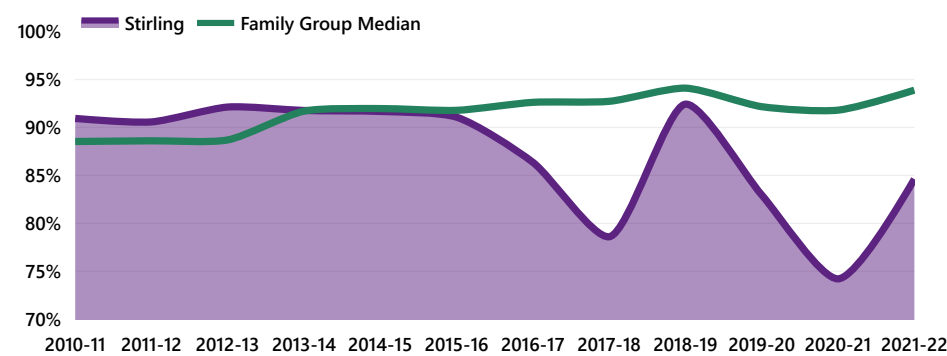
84.6%



Improving & Increasing



CORP 08 % of Invoices Sampled That Were Paid Within 30 Days



FINSUS 01: Total Useable Reserves as a % of Council Annual Budgeted Revenue

2021-22

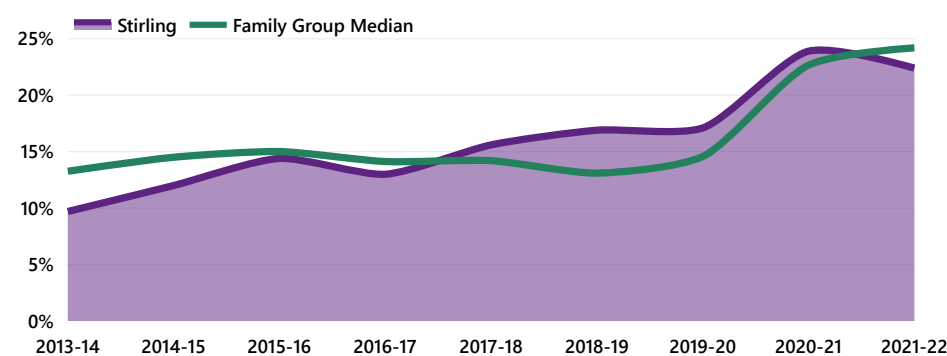
22.4%



Deteriorating & Decreasing



FINSUS 01 Total Useable Reserves as a % of Council Annual Budgeted Revenue



FINSUS 02: Uncommitted General Fund Balance as a % of Council Annual Budgeted net Revenue

2021-22

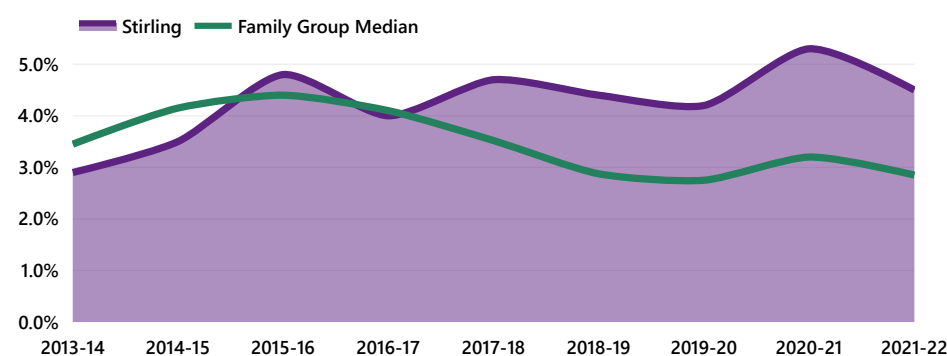
4.5%



Deteriorating & Decreasing



FINSUS 02 Uncommitted General Fund Balance as a % of Council Annual Budgeted net Revenue



FINSUS 03: Ratio of Financing Costs to Net Revenue Stream - General Fund

2021-22

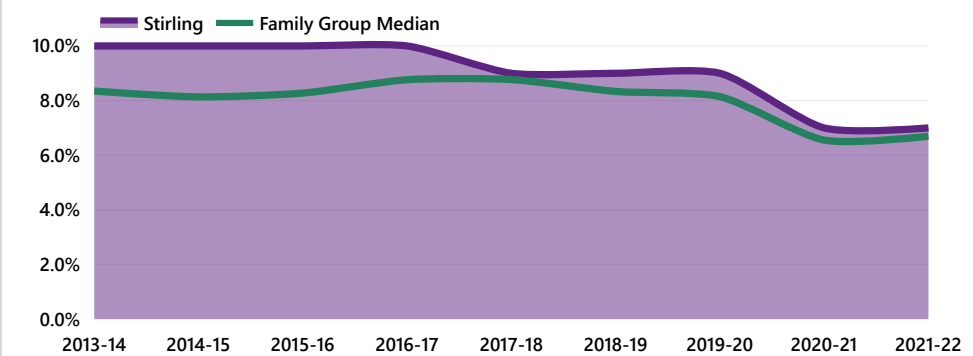
7.0%



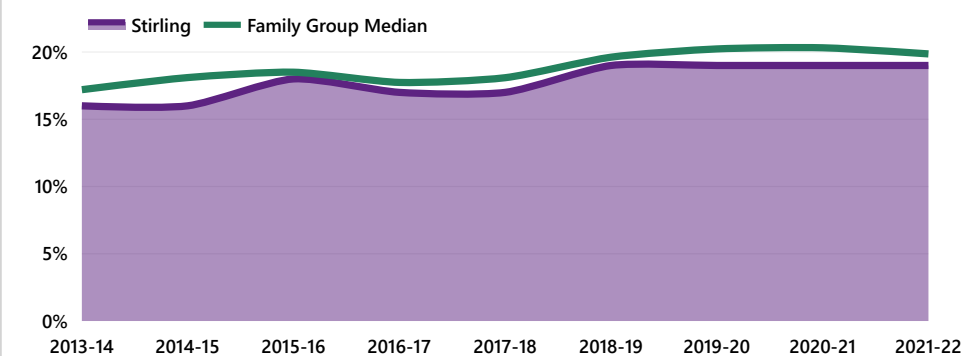
Stable & No Change



FINSUS 03 Ratio of Financing Costs to Net Revenue Stream - General Fund



FINSUS 04: Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account



FINSUS 04: Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account

2021-22

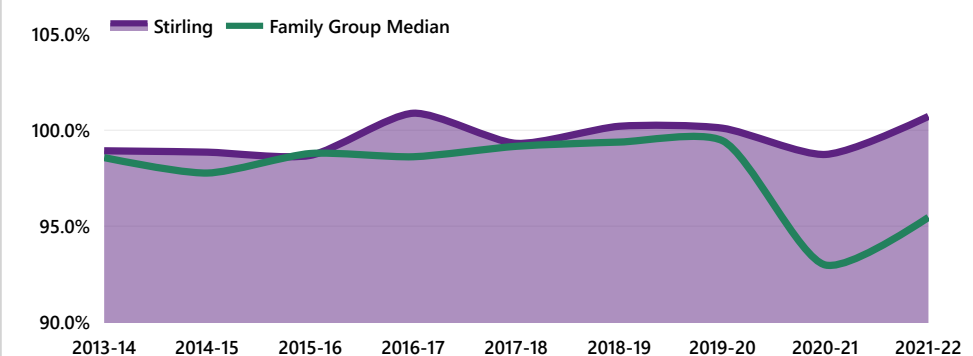
19.0%



Stable & No Change



FINSUS 05: Actual Outturn as a % of Budgeted Expenditure



FINSUS 05: Actual Outturn as a % of Budgeted Expenditure

2021-22

100.7%



Deteriorating & Increasing

