

# Overview

## Housing Rent

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
HSN 01b: Gross rent Arrears (All Tenants) as at 31 March Each Year as a % of Rent Due for the Reporting Year	2022-23	9.1% ^	9.8%	5 ^	6	15 ^	16
HSN 02: % of Rent Due in the Year That was Lost Due to Voids	2022-23	1.5% v	1.3%	5 —	5	17 v	11

## Financial Position

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 01: Support Services as a % of Total Gross Expenditure	2022-23	5.0% v	4.5%	8 v	7	26 v	24
CORP 08: % of Invoices Sampled That Were Paid Within 30 Days	2022-23	90.7% ^	84.6%	5 ^	7	18 ^	28
FINSUS 01: Total Useable Reserves as a % of Council Annual Budgeted Revenue	2022-23	14.4% v	22.4%	8 v	6	30 v	21
FINSUS 02: Uncommitted General Fund Balance as a % of Council Annual Budgeted net Revenue	2022-23	2.3% v	4.5%	5 v	1	14 v	4
FINSUS 03: Ratio of Financing Costs to Net Revenue Stream - General Fund	2022-23	6.0% ^	7.0%	4 ^	5	16 ^	21
FINSUS 04: Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account	2022-23	17.0% ^	19.0%	2 ^	4	8 ^	10
FINSUS 05: Actual Outturn as a % of Budgeted Expenditure	2022-23	101.8% v	100.7%	7 ^	8	30 ^	32

## Grants & Funding

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 09: % of Crisis Grant Decisions Within 1 Day	2023-24	88.00% ^	87.00%	7 ^	8	27 v	24
CORP 10: % of CCG Grant Decisions within 15 days	2023-24	68.00% ^	46.50%	7 ^	8	30 ^	32
CORP 11: The Proportion of Scottish Welfare Fund Budget Spent	2022-23	153.23% v	123.96%	5 v	4	22 v	15
CORP 12: The Proportion of Discretionary Housing Payment Funding Spend	2022-23	84.73% ^	84.04%	6 ^	7	23 ^	25

Note: 2023-24 values are an average of currently available quarterly values

## Absence

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 06a: Sickness Absence Days per Teacher	2022-23	8.72 v	6.54	6 v	5	29 v	24
CORP 06b: Sickness Absence Days per Employee (Non-Teacher)	2022-23	17.14 v	13.37	8 v	7	32 v	25

## Gender Pay Gap

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 03b: The % of the Highest Paid 5% of Employees who are Women	2022-23	65.0% v	61.6%	8 v	7	30 v	27
CORP 03c: The Gender Pay Gap (%)	2022-23	0.9% v	-0.1%	2 v	1	6 v	1

## New Indicators

### New Indicators

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CLIM 03: CO2 emissions from Transport per capita	2021-22	26.13 tCO2 v	23.22 tCO2	4 —	4	20 —	20
CLIM 04: CO2 emissions from Electricity per capita	2021-22	45.02 tCO2 v	42.45 tCO2	6 v	5	17 v	16
CLIM 05: CO2 emissions from Natural Gas per capita	2021-22	48.06 tCO2 ^	48.38 tCO2	1 ^	4	6 ^	11