

Overview

Adult Social Care Services

Adult Care - At Home Care

Indicator	Period	Value	Previous Value	Rank	Previous Rank
Older Persons (Over65) Home Care Costs per Hour	2020-21	£ 22.18 ↗	£ 23.01	3 ↗	4
% of people 65+ with long-term care needs who are receiving personal care at home	2020-21	67.2% ↗	65.6%	2 —	2
Percentage of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life	2019-20	77.3% ↘	81.0%	5 ↘	2
% of adults supported at home who agree that they are supported to live as independently as possible	2019-20	70.8% ↘	84.2%	8 ↘	3
% of adults supported at home who agree that they had a say in how their help, care or support was provided	2019-20	73.7% ↗	73.2%	5 ↗	6
% of carers who feel supported to continue in their caring role	2019-20	29.0% ↘	38.0%	8 ↘	2

Adult Care - Adult Health Care

Indicator	Period	Value	Previous Value	Rank	Previous Rank
SDS (Direct Payment + Managed Personalised Budget) spend on adults 18+ as a % of total social work spend on adults 18+	2020-21	5.5% ↗	5.2%	5 —	5
Older persons (over 65's) Residential Care Costs per week per resident	2020-21	£ 522.84 ↘	£ 431.02	6 ↘	3
Rate of readmission to hospital within 28 days per 1,000 discharges	2020-21	151.5 ↘	104.7	8 ↘	4
Proportion of care services graded good or better	2020-21	89.5% ↘	90.0%	2 ↘	1
Number of days people spend in hospital when they are ready to be discharged, per 1,000 population (75+)	2020-21	375.1 Days ↗	848.8 Days	4 ↗	6

Children's Services

Children & Families Social Work

Indicator	Period	Value	Previous Value	Rank	Previous Rank
The Gross Costs of 'Children Looked After' in residential based services per child per week	2020-21	£ 3,880 ↘	£ 3,446	3 ↘	2
The Gross Cost of "Children Looked After" in a community setting per Child per Week	2020-21	£ 173 ↗	£ 215	1 —	1
Balance of Care for looked after children: % of children being looked after in the community	2020-21	92.5% ↘	92.7%	1 —	1
% of child protection re-registrations within 18 months	2020-21	15.2% ↘	8.0%	7 —	7
% of LAC with more than 1 placement in the last year (Aug-Jul)	2020-21	15.8% ↗	18.7%	2 ↗	5
% of Children Living in Poverty (After Housing Costs)	2020-21	18.1% ↗	21.3%	1 —	1

Early Years

Indicator	Period	Value	Previous Value	Rank	Previous Rank
Cost per Pre-School Education place	2020-21	£ 13.70K ↘	£ 10.41K	8 —	8
% of Children meeting developmental milestones	2020-21	86.2% ↘	86.4%	6 ↗	8
% of funded early years provision which is graded		97.6% ↗		1 —	

Employment

Indicator	Period	Value	Previous Value	Rank	Previous Rank
Participation rate for 16-19 year olds (per 100)	2020-21	93.7% ↘	94.4%	3 —	3

Other

Indicator	Period	Value	Previous Value	Rank	Previous Rank
% of Adults Satisfied with Local Schools	2017-20	74.7% ↗	73.0%	3 ↗	6

Primary Schools

Indicator	Period	Value	Previous Value	Rank	Previous Rank
Cost Per Primary School Pupil	2020-21	£ 6,100 ↘	£ 6,068	7 —	7
% of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy	2020-21	73.6% ↘	79.0%	1 —	1
% of P1, P4 and P7 pupils combined achieving expected CFE Level in Numeracy	2020-21	80.1% ↘	83.4%	1 —	1
Literacy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils	2020-21	38.4% ↘	26.9%	8 ↘	6
Numeracy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils	2020-21	30.8% ↘	24.8%	8 ↘	6

School Attendance

Indicator	Period	Value	Previous Value	Rank	Previous Rank
School attendance rates (per 100 pupils)	2020-21	93.4% ↘	93.7%	2 ↗	3
School attendance rates (per 100 'looked after children')	2020-21	86.5% ↗	85.4%	6 ↗	7
School exclusions (per 1,000 pupils)	2020-21	7.0 ↗	17.6	2 —	2
School exclusions (per 1,000 'looked after children')	2020-21	46.4 ↗	115.4	2 —	2

School Leaver Tariff

Indicator	Period	Value	Previous Value	Rank	Previous Rank
Overall Average Total Tariff	2020-21	1,090 ↗	1,062	1 —	1
Average Total Tariff SIMD Quintile 1	2020-21	642 ↗	614	4 ↘	3
Average Total Tariff SIMD Quintile 2	2020-21	792 ↗	711	2 —	2
Average Total Tariff SIMD Quintile 3	2020-21	1,039 ↗	1,021	2 ↘	1
Average Total Tariff SIMD Quintile 4	2020-21	1,229 ↗	1,115	1 —	1
Average Total Tariff SIMD Quintile 5	2020-21	1,370 ↘	1,410	1 —	1