

Overview

Secondary Schools

Indicator	Period	Value	Previous Value	Rank	Previous Rank
CHN 02: Cost per Secondary School Pupil	2020-21	£ 7,409 	£ 7,572	4 	3
CHN 04: % of Pupils Gaining 5+ Awards at Level 5	2020-21	72.0% 	72.0%	1 	1
CHN 05: % of Pupils Gaining 5+ Awards at Level 6	2020-21	50.0% 	50.0%	1 	1
CHN 06: % of Pupils from 20% most Deprived Areas Gaining 5+ Awards at Level 5 (SIMD)	2020-21	44.0% 	44.0%	4 	2
CHN 07: % of Pupils from 20% most Deprived Areas Gaining 5+ Awards at Level 6 (SIMD)	2020-21	19.0% 	19.0%	4 	2
CHN 11: % of Pupils Entering Positive Destinations	2020-21	95.7% 	93.2%	2 	4

Corporate Services

Absence

Indicator	Period	Value	Previous Value	Rank	Previous Rank
CORP 06a: Sickness Absence Days per Teacher	2020-21	3.74 	6.32	4 	5
CORP 06b: Sickness Absence Days per Employee (non-teacher)	2020-21	9.49 	11.95	7 	6

Corporate Property Assets

Indicator	Period	Value	Previous Value	Rank	Previous Rank
CORP-ASSET 01: % of operational buildings that are suitable for their current use	2020-21	90.0% 	90.7%	4 	4
CORP-ASSET 02: % of internal floor area of operational buildings in satisfactory condition	2020-21	98.3% 	97.0%	1 	1

Council Tax

Indicator	Period	Value	Previous Value	Rank	Previous Rank
CORP 04: The cost per dwelling of collecting Council Tax	2020-21	£ 6.97 	£ 7.66	7 	7
CORP 07: Percentage of income due from Council Tax received by the end of the year	2020-21	97.1% 	97.8%	1 	1

Financial Position

Indicator	Period	Value	Previous Value	Rank	Previous Rank
CORP 01: Support services as a % of Total Gross expenditure	2020-21	4.2% 	4.1%	6 	5
CORP 08: Percentage of invoices sampled that were paid within 30 days	2020-21	74.2% 	82.9%	8 	8

Gender Pay Gap

Indicator	Period	Value	Previous Value	Rank	Previous Rank
CORP 03b: The percentage of the highest paid 5% of employees who are women	2020-21	61.7% 	61.5%	6 	8
CORP 03c: The gender pay gap (%)	2020-21	-0.1% 	-0.9%	1 	3

Culture & Leisure Services

Leisure Facilities & Attractions

Indicator	Period	Value	Previous Value	Rank	Previous Rank
C&L 01: Cost per attendance at Sports facilities	2020-21	£ 213.35 	£ 2.42	8 	4
C&L 02: Cost Per Library Visit	2020-21	£ 3.05 	£ 2.32	4 	5
C&L 03: Cost of Museums per Visit	2020-21	£ 55.94 	£ 8.76	7 	8
C&L 05a: % of adults satisfied with libraries	2017-20	83.4% 	85.7%	2 	2
C&L 05c: % of adults satisfied with museums and galleries	2017-20	71.8% 	66.8%	3 	4
C&L 05d: % of adults satisfied with leisure facilities	2017-20	76.6% 	79.0%	1 	1

Parks & Open Spaces

Indicator	Period	Value	Previous Value	Rank	Previous Rank
C&L 04: Cost of Parks & Open Spaces per 1,000 Population	2020-21	£ 20.53K 	£ 22.88K	5 	3
C&L 05b: % of adults satisfied with parks and open spaces	2017-20	87.3% 	86.3%	4 	4

Economic Development

Economic Growth

Indicator	Period	Value	Previous Value	Rank	Previous Rank
ECON 04: % of procurement spent on local enterprises	2020-21	17.3% 	16.4%	8 	7
ECON 05: No of business gateway start-ups per 10,000 population	2020-21	18.8 	25.3	1 	1
ECON 06: Cost of Economic Development & Tourism per 1,000 population	2020-21	£ 54.42K 	£ 63.22K	2 	4
ECON 08: Proportion of properties receiving Superfast Broadband	2020-21	90.3% 	89.6%	6 	6
ECON 09: Town Vacancy Rates	2020-21	5.5% 	5.2%	1 	1
ECON 10: Immediate available employment land as a % of total land allocated for employment purposes in the local development plan	2020-21	48.7% 	45.3%	2 	3
ECON 11: Gross Value Added (GVA) per capita	2020-21	£ 25.29K 	£ 27.53K	2 	2

Employment

Indicator	Period	Value	Previous Value	Rank	Previous Rank
ECON 01: Percentage of Unemployed People Assisted into work from Council Funded/Operated Employability Programmes	2020-21	7.9% 	19.3%	4 	4
ECON 07: Proportion of people earning less than the living wage	2020-21	13.2% 	14.6%	1 	1
ECON 12a: Claimant Count as a % of Working Age Population	2020-21	4.5% 	2.5%	1 	2
ECON 12b: Claimant Count as % of 16-24 Population	2020-21	4.9% 	2.6%	1 	2