

Overview

Economic Development

Economic Growth

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
ECON 04: % of Procurement Spent on Local Enterprises	2020-21	17.3% <div><div></div></div>	16.4%	8 <div><div></div></div>	7	27 <div><div></div></div>	28
ECON 05: No of Business Gateway Start-Ups per 10,000 Population	2020-21	18.8 <div><div></div></div>	25.3	1 <div><div></div></div>	1	7 <div><div></div></div>	3
ECON 06: Cost of Economic Development & Tourism per 1,000 Population	2020-21	£ 54.42K <div><div></div></div>	£ 63.22K	2 <div><div></div></div>	4	8 <div><div></div></div>	16
ECON 08: % of Properties Receiving Superfast Broadband	2020-21	90.3% <div><div></div></div>	89.6%	6 <div><div></div></div>	6	21 <div><div></div></div>	21
ECON 09: Town Vacancy Rates	2020-21	5.5% <div><div></div></div>	5.2%	1 <div><div></div></div>	1	5 <div><div></div></div>	3
ECON 10: Immediate Available Employment Land as a % of Total Land Allocated for Employment Purposes in the Local Development Plan	2020-21	48.7% <div><div></div></div>	45.3%	2 <div><div></div></div>	3	12 <div><div></div></div>	16
ECON 11: Gross Value Added (GVA) per Capita	2020-21	£ 25.29K <div><div></div></div>	£ 27.53K	2 <div><div></div></div>	2	7 <div><div></div></div>	6

Employment

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
ECON 01: % of Unemployed People Assisted into Work from Council Funded/Operated Employability Programmes	2020-21	7.9% <div><div></div></div>	19.3%	4 <div><div></div></div>	4	11 <div><div></div></div>	8
ECON 07: % of People Earning Less Than the Living Wage	2020-21	13.2% <div><div></div></div>	14.6%	1 <div><div></div></div>	1	5 <div><div></div></div>	6
ECON 12a: Claimant Count as a % of Working Age Population	2020-21	4.5% <div><div></div></div>	2.5%	1 <div><div></div></div>	2	6 <div><div></div></div>	8
ECON 12b: Claimant Count as % of 16-24 Population	2020-21	4.9% <div><div></div></div>	2.6%	1 <div><div></div></div>	2	4 <div><div></div></div>	6

Planning

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
ECON 02: Cost per Planning Application	2020-21	£ 5,995 <div><div></div></div>	£ 5,857	5 <div><div></div></div>	5	23 <div><div></div></div>	22
ECON 03: Average Time per Commercial Planning Application	2020-21	10.02 Weeks <div><div></div></div>	9.23 Weeks	5 <div><div></div></div>	6	16 <div><div></div></div>	14

Environmental Services

Cost of Regulation

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
ENV 05: Cost of Trading Standards and Environmental Health per 1,000 Population	2020-21	£ 22.68K <div><div></div></div>	£ 22.23K	8 <div><div></div></div>	8	24 <div><div></div></div>	22
ENV 05a: Cost of Trading Standards, Money Advice & Citizens Advice per 1,000 Population	2020-21	£ 8.95K <div><div></div></div>	£ 8.33K	8 <div><div></div></div>	8	25 <div><div></div></div>	22
ENV 05b: Cost of Environmental Health per 1,000 Population	2020-21	£ 13.73K <div><div></div></div>	£ 13.89K	7 <div><div></div></div>	7	22 <div><div></div></div>	19

Road Maintenance

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
ENV 04a: Cost of Maintenance per Kilometre of Roads	2020-21	£ 10.46K <div><div></div></div>	£ 13.25K	6 <div><div></div></div>	8	17 <div><div></div></div>	20
ENV 04b: % of A class Roads That Should be Considered for Maintenance Treatment	2019-21	32.6% <div><div></div></div>	31.9%	5 <div><div></div></div>	5	24 <div><div></div></div>	25
ENV 04c: % of B class Roads That Should be Considered for Maintenance Treatment	2019-21	42.0% <div><div></div></div>	40.1%	8 <div><div></div></div>	8	31 <div><div></div></div>	30
ENV 04d: % of C class Roads That Should be Considered for Maintenance Treatment	2019-21	42.0% <div><div></div></div>	40.5%	7 <div><div></div></div>	6	28 <div><div></div></div>	25
ENV 04e: % of Unclassified Roads That Should be Considered for Maintenance Treatment	2017-21	45.9% <div><div></div></div>	46.1%	8 <div><div></div></div>	8	28 <div><div></div></div>	29

Street Cleaning

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
ENV 03a: Net Cost of Street Cleaning per 1,000 Population	2020-21	£ 18.47K <div><div></div></div>	£ 21.67K	7 <div><div></div></div>	8	27 <div><div></div></div>	29
ENV 03c: Street Cleanliness Score (% Acceptable)	2020-21	92.6% <div><div></div></div>	96.3%	4 <div><div></div></div>	1	16 <div><div></div></div>	6
ENV 07b: % of Adults Satisfied with Street Cleaning	2017-20	59.5% <div><div></div></div>	55.5%	5 <div><div></div></div>	8	25 <div><div></div></div>	32

Waste & Recycling

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
ENV 01a: Net Cost of Waste Collection per Premises	2020-21	£ 138 <div><div></div></div>	£ 139	8 <div><div></div></div>	8	32 <div><div></div></div>	32
ENV 02a: Net Cost of Waste Disposal per Premises	2020-21	£ 109 <div><div></div></div>	£ 94	8 <div><div></div></div>	5	18 <div><div></div></div>	11
ENV 06: The % of Total Household Waste Arising that is Recycled	2020-21	47.8% <div><div></div></div>	54.8%	6 <div><div></div></div>	5	13 <div><div></div></div>	10
ENV 07a: % of Adults Satisfied with Refuse Collection	2017-20	69.7% <div><div></div></div>	64.3%	7 <div><div></div></div>	8	26 <div><div></div></div>	30

Financial Sustainability

Financial Position

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
FINSUS 01: Total Useable Reserves as a % of Council Annual Budgeted Revenue	2020-21	23.9% <div><div></div></div>	17.1%	4 <div><div></div></div>	3	13 <div><div></div></div>	15
FINSUS 02: Uncommitted General Fund Balance as a % of Council Annual Budgeted net Revenue	2020-21	5.3% <div><div></div></div>	4.2%	3 <div><div></div></div>	2	6 <div><div></div></div>	5
FINSUS 03: Ratio of Financing Costs to Net Revenue Stream - General Fund	2020-21	7.0% <div><div></div></div>	9.0%	5 <div><div></div></div>	6	20 <div><div></div></div>	25
FINSUS 04: Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account	2020-21	19.0% <div><div></div></div>	19.0%	4 <div><div></div></div>	4	11 <div><div></div></div>	12
FINSUS 05: Actual Outturn as a % of Budgeted Expenditure	2020-21	98.7% <div><div></div></div>	100.1%	7 <div><div></div></div>	7	17 <div><div></div></div>	26