

Overview

Financial Sustainability

Financial Position

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
FINSUS 01: Total Useable Reserves as a % of Council Annual Budgeted Revenue	2021-22	22.4% ↘	23.9%	6 ✓	4	21 ✓	13
FINSUS 02: Uncommitted General Fund Balance as a % of Council Annual Budgeted net Revenue	2021-22	4.5% ↘	5.3%	1 ↗	3	4 ↗	6
FINSUS 03: Ratio of Financing Costs to Net Revenue Stream - General Fund	2021-22	7.0% →	7.0%	5 —	5	21 ✓	20
FINSUS 04: Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account	2021-22	19.0% →	19.0%	4 —	4	11 —	11
FINSUS 05: Actual Outturn as a % of Budgeted Expenditure	2021-22	100.7% ↘	98.7%	8 ✓	7	32 ✓	17

Housing Services

Management & Homelessness

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
HSN 01b: Gross rent Arrears (All Tenants) as at 31 March Each Year as a % of Rent Due for the Reporting Year	2021-22	9.8% ↗	11.3%	6 —	6	16 ↗	22
HSN 02: % of Rent Due in the Year That was Lost Due to Voids	2021-22	1.3% ↘	0.8%	5 ✓	3	11 ✓	7

Property & Assets

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
HSN 03: % of Dwellings Meeting SHQS	2021-22	80.9% ↘	90.8%	2 ↗	5	7 ↗	15
HSN 04b: Average Time Taken to Complete Non-Emergency Repairs	2021-22	6.38 Days ↘	3.16 Days	1 —	1	3 ✓	1
HSN 05a: % of Council Dwellings that are Energy Efficient	2021-22	94.1% ↗	93.1%	1 —	1	7 —	7

Tackling Climate Change

Climate Change Emissions

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CLIM 01: CO2 Emissions Area Wide per Capita	2020-21	4.90 tCO2 ↗	6.17 tCO2	5 ↗	6	23 ↗	25
CLIM 02: CO2 Emissions Area Wide: Emissions Within Scope of LA per Capita	2020-21	5.35 tCO2 ↗	6.15 tCO2	7 —	7	28 ↗	29