

Financial

CORP 01: Support Services as a % of Total Gross Expenditure

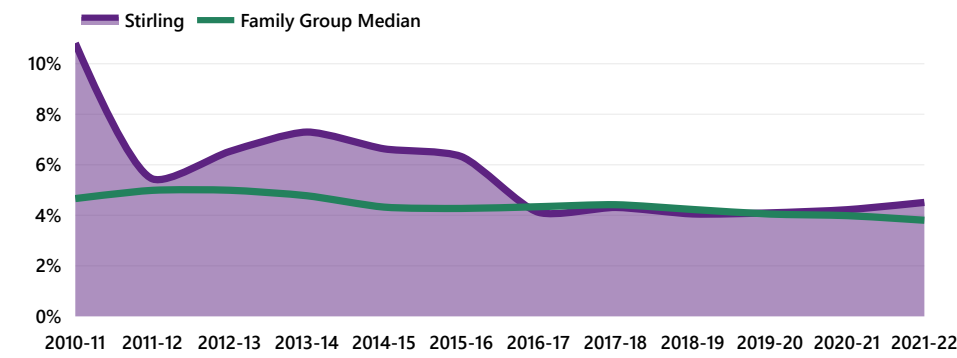
2021-22
4.5%



Deteriorating &
Increasing



CORP 01 Support Services as a % of Total Gross Expenditure



CORP 08: % of Invoices Sampled That Were Paid Within 30 Days

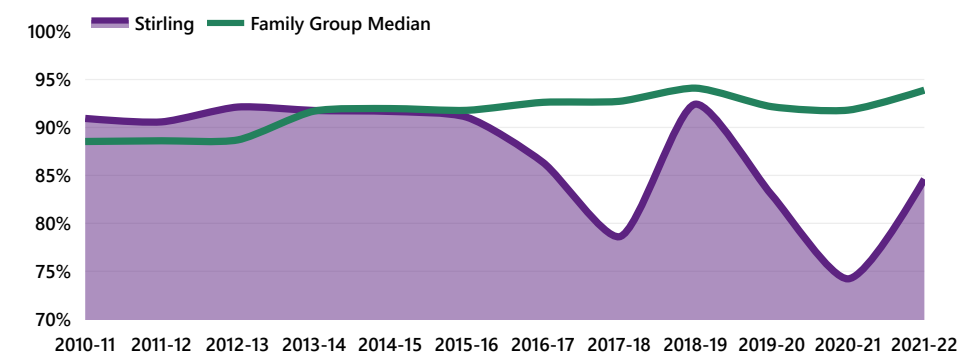
2021-22
84.6%



Improving &
Increasing



CORP 08 % of Invoices Sampled That Were Paid Within 30 Days



FINSUS 01: Total Useable Reserves as a % of Council Annual Budgeted Revenue

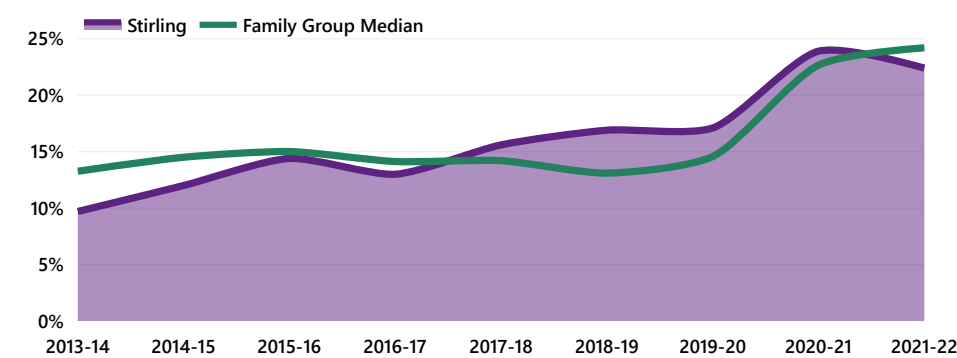
2021-22
22.4%



Deteriorating &
Decreasing



FINSUS 01 Total Useable Reserves as a % of Council Annual Budgeted Revenue



FINSUS 02: Uncommitted General Fund Balance as a % of Council Annual Budgeted net Revenue

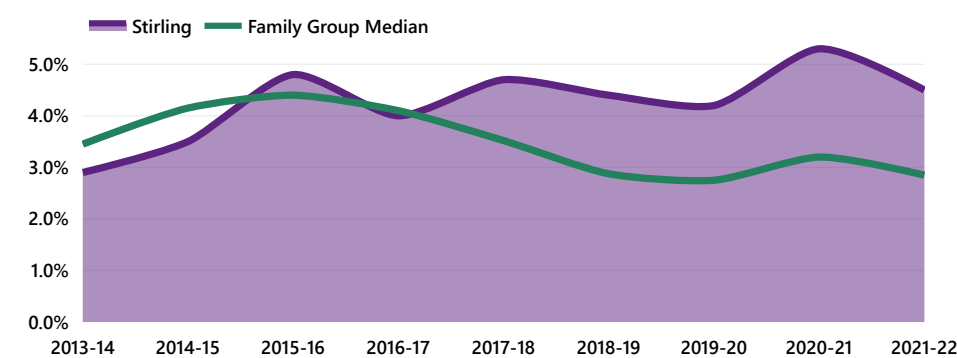
2021-22
4.5%



Deteriorating &
Decreasing



FINSUS 02 Uncommitted General Fund Balance as a % of Council Annual Budgeted net Revenue



FINSUS 03: Ratio of Financing Costs to Net Revenue Stream - General Fund

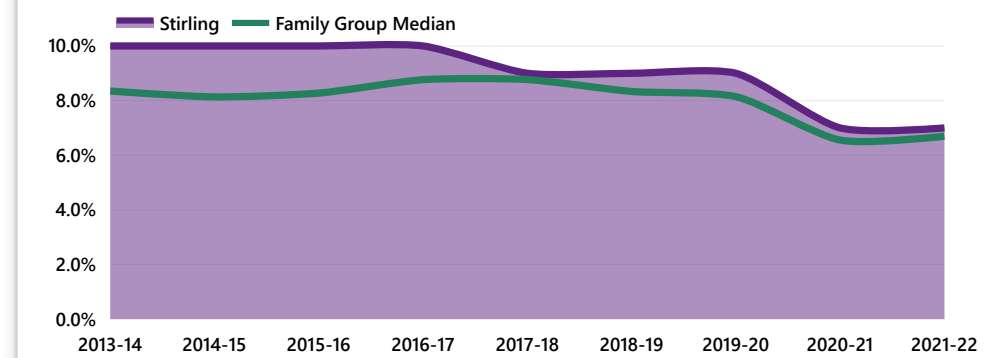
2021-22
7.0%



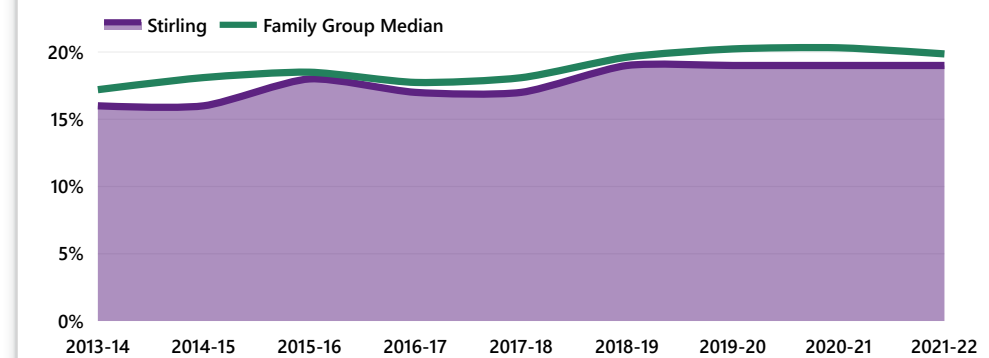
Stable & No Change



FINSUS 03 Ratio of Financing Costs to Net Revenue Stream - General Fund



FINSUS 04 Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account



FINSUS 04: Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account

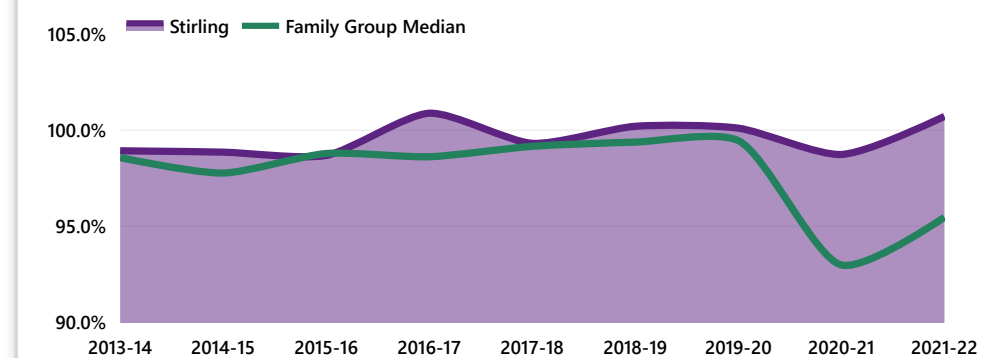
2021-22
19.0%



Stable & No Change



FINSUS 05 Actual Outturn as a % of Budgeted Expenditure



FINSUS 05: Actual Outturn as a % of Budgeted Expenditure

2021-22
100.7%



Deteriorating &
Increasing

