

# Overview

## Housing Rent

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
HSN 01b: Gross rent Arrears (All Tenants) as at 31 March Each Year as a % of Rent Due for the Reporting Year	2021-22	9.8% ^	11.3%	6 —	6	16 ^	22
HSN 02: % of Rent Due in the Year That was Lost Due to Voids	2021-22	1.3% v	0.8%	5 v	3	11 v	7

## Financial Position

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 01: Support Services as a % of Total Gross Expenditure	2021-22	4.5% v	4.2%	7 v	6	24 v	23
CORP 08: % of Invoices Sampled That Were Paid Within 30 Days	2021-22	84.6% ^	74.2%	7 ^	8	28 ^	32
FINSUS 01: Total Useable Reserves as a % of Council Annual Budgeted Revenue	2021-22	22.4% v	23.9%	6 v	4	21 v	13
FINSUS 02: Uncommitted General Fund Balance as a % of Council Annual Budgeted net Revenue	2021-22	4.5% v	5.3%	1 ^	3	4 ^	6
FINSUS 03: Ratio of Financing Costs to Net Revenue Stream - General Fund	2021-22	7.0% —	7.0%	5 —	5	21 v	20
FINSUS 04: Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account	2021-22	19.0% —	19.0%	4 —	4	11 —	11
FINSUS 05: Actual Outturn as a % of Budgeted Expenditure	2021-22	100.7% v	98.7%	8 v	7	32 v	17

## Absence

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 06a: Sickness Absence Days per Teacher	2021-22	6.54 v	3.74	5 v	4	24 v	11
CORP 06b: Sickness Absence Days per Employee (Non-Teacher)	2021-22	13.37 v	9.49	7 —	7	25 v	17

## Gender Pay Gap

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 03b: The % of the Highest Paid 5% of Employees who are Women	2021-22	61.6% ^	61.7%	7 —	7	27 v	25
CORP 03c: The Gender Pay Gap (%)	2021-22	-0.1% v	-0.1%	1 —	1	1 —	1

## New Indicators

### New Indicators

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 09: % of Crisis Grant Decisions Within 1 Day	2021-22	89.50% v	92.80%	8 —	8	25 ^	27
CORP 10: % of CCG Grant Decisions within 15 days	2021-22	77.80% v	89.30%	8 v	7	26 v	24
CORP 11: The Proportion of Scottish Welfare Fund Budget Spent	2021-22	123.96% v	88.29%	4 v	3	15 v	10
CORP 12: The Proportion of Discretionary Housing Payment Funding Spend	2021-22	84.04% v	87.17%	7 v	6	25 v	21