

Overview

Secondary Schools

Indicator	Period	Value	Previous Value	Rank	Previous Rank
CHN 02: Cost per Secondary School Pupil	2020-21	£ 7,409 ↗	£ 7,572	4 ↓	3
CHN 04: % of Pupils Gaining 5+ Awards at Level 5	2020-21	72.0% →	72.0%	1 —	1
CHN 05: % of Pupils Gaining 5+ Awards at Level 6	2020-21	50.0% →	50.0%	1 —	1
CHN 06: % of Pupils from 20% Most Deprived Areas Gaining 5+ Awards at Level 5 (SIMD)	2020-21	44.0% →	44.0%	4 ↓	2
CHN 07: % of Pupils from 20% Most Deprived Areas Gaining 5+ Awards at Level 6 (SIMD)	2020-21	19.0% →	19.0%	4 ↓	2
CHN 11: % of Pupils Entering Positive Destinations	2020-21	95.7% ↗	93.2%	2 ↑	4

Corporate Services

Absence

Indicator	Period	Value	Previous Value	Rank	Previous Rank
CORP 06a: Sickness Absence Days per Teacher	2020-21	3.74 ↗	6.32	4 ↑	5
CORP 06b: Sickness Absence Days per Employee (Non-Teacher)	2020-21	9.49 ↗	11.95	7 ↓	6

Corporate Property Assets

Indicator	Period	Value	Previous Value	Rank	Previous Rank
CORP-ASSET 01: % of Operational Buildings That Are Suitable for Their Current Use	2020-21	90.0% ↘	90.7%	4 —	4
CORP-ASSET 02: % of Internal Floor Area of Operational Buildings in Satisfactory Condition	2020-21	98.3% ↗	97.0%	1 —	1

Council Tax

Indicator	Period	Value	Previous Value	Rank	Previous Rank
CORP 04: The Cost per Dwelling of Collecting Council Tax	2020-21	£ 6.97 ↗	£ 7.66	7 —	7
CORP 07: % of Income Due From Council Tax Received by the End of the Year	2020-21	97.1% ↘	97.8%	1 —	1

Financial Position

Indicator	Period	Value	Previous Value	Rank	Previous Rank
CORP 01: Support Services as a % of Total Gross Expenditure	2020-21	4.2% ↘	4.1%	6 ↓	5
CORP 08: % of Invoices Sampled That Were Paid Within 30 Days	2020-21	74.2% ↘	82.9%	8 —	8

Gender Pay Gap

Indicator	Period	Value	Previous Value	Rank	Previous Rank
CORP 03b: The % of the Highest Paid 5% of Employees who are Women	2020-21	61.7% ↘	61.5%	6 ↑	8
CORP 03c: The Gender Pay Gap (%)	2020-21	-0.1% ↗	-0.9%	1 ↑	3

Culture & Leisure Services

Leisure Facilities & Attractions

Indicator	Period	Value	Previous Value	Rank	Previous Rank
C&L 01: Cost per Attendance at Sports Facilities	2020-21	£ 213.35 ↘	£ 2.42	8 ↓	4
C&L 02: Cost per Library Visit	2020-21	£ 3.05 ↘	£ 2.32	4 ↑	5
C&L 03: Cost of Museums per Visit	2020-21	£ 55.94 ↘	£ 8.76	7 ↑	8
C&L 05a: % of Adults Satisfied with Libraries	2017-20	83.4% ↘	85.7%	2 —	2
C&L 05c: % of Adults Satisfied with Museums and Galleries	2017-20	71.8% ↗	66.8%	3 ↑	4
C&L 05d: % of Adults Satisfied with Leisure Facilities	2017-20	76.6% ↘	79.0%	1 —	1

Parks & Open Spaces

Indicator	Period	Value	Previous Value	Rank	Previous Rank
C&L 04: Cost of Parks & Open Spaces per 1,000 Population	2020-21	£ 20.53K ↗	£ 22.88K	5 ↓	3
C&L 05b: % of Adults Satisfied with Parks and Open Spaces	2017-20	87.3% ↗	86.3%	4 —	4

Economic Development

Economic Growth

Indicator	Period	Value	Previous Value	Rank	Previous Rank
ECON 04: % of Procurement Spent on Local Enterprises	2020-21	17.3% ↗	16.4%	8 ↓	7
ECON 05: No of Business Gateway Start-Ups per 10,000 Population	2020-21	18.8 ↘	25.3	1 —	1
ECON 06: Cost of Economic Development & Tourism per 1,000 Population	2020-21	£ 54.42K ↗	£ 63.22K	2 ↑	4
ECON 08: % of Properties Receiving Superfast Broadband	2020-21	90.3% ↗	89.6%	6 —	6
ECON 09: Town Vacancy Rates	2020-21	5.5% ↘	5.2%	1 —	1
ECON 10: Immediate Available Employment Land as a % of Total Land Allocated for Employment Purposes in the Local Development Plan	2020-21	48.7% ↗	45.3%	2 ↑	3
ECON 11: Gross Value Added (GVA) per Capita	2020-21	£ 25.29K ↘	£ 27.53K	2 —	2

Employment

Indicator	Period	Value	Previous Value	Rank	Previous Rank
ECON 01: % of Unemployed People Assisted into Work from Council Funded/Operated Employability Programmes	2020-21	7.9% ↘	19.3%	4 —	4
ECON 07: % of People Earning Less Than the Living Wage	2020-21	13.2% ↗	14.6%	1 —	1
ECON 12a: Claimant Count as a % of Working Age Population	2020-21	4.5% ↘	2.5%	1 ↑	2
ECON 12b: Claimant Count as % of 16-24 Population	2020-21	4.9% ↘	2.6%	1 ↑	2