Overview

Adult Social Care Services

Adult Care - At Home Care

| Indicator | Period | Value | Previous Value | Rank (FG) | Previous Rank (FG) | Rank (Scotland) | Previous Rank (Scotland) |
|--|---------|-------------------------|-------------------|---------------|-----------------------|--------------------|--------------------------------|
| SW 01: Older Persons (Over65) Home Care Costs per Hour | 2021-22 | £ 21.67 | £ 22.76 | 2 | 3 | 6 | 7 |
| SW 03a: % of People 65+ with Long-Term Care Needs who are Receiving Personal Care at Home | 2021-22 | 67.0% <u>\</u> | 67.2% | 2 — | 2 | 9 — | 9 |
| SW 04b: % of Adults Supported at Home who Agree That Their Services and Support had an Impact in Improving or Maintaining Their Quality of Life | 2021-22 | 76.8% ~ <u>`</u> | 77.3% | 4 | 5 | 21 | 26 |
| SW 04c: % of Adults Supported at Home Who Agree That They Are Supported to Live as Independently as Possible | 2021-22 | 72.7% ~ ⁷ | 70.8% | 6 | 8 | 27 | 32 |
| SW 04d: % of Adults Supported at Home Who Agree That They Had a Say in How Their Help, Care or Support was Provided | 2021-22 | 61.4% <u>\</u> | 73.7% | 7 | 5 | 31 ~ | 22 |
| SW 04e: % of Carers Who Feel Supported to Continue in Their Caring Role | 2021-22 | 26.4% | 29.0% | 8 — | 8 | 28 | 32 |

Adult Care - Adult Health Care

| Indicator | Period | Value | Previous Value | Rank (FG) | Previous Rank (FG) | Rank (Scotland) | Previous Rank (Scotland) |
|---|---------|------------|-------------------|---------------|-----------------------|--------------------|--------------------------------|
| SW 02: SDS (Direct Payment + Managed Personalised Budget) Spend on Adults 18+ as a % of Total Social Work Spend on Adults 18+ | 2021-22 | 5.5% → | 5.5% | <u>5</u> | 5 | 17 | 15 |
| SW 05: Older Persons (Over 65's) Residential Care Costs per Week per resident | 2021-22 | £ 607.63 | £ 671.32 | 3 | 7 | 14 | 21 |
| SW 06: Rate of Readmission to Hospital Within 28 Days per 1,000 Discharges | 2021-22 | 132.7 | 151.5 | 8 — | 8 | 29 — | 29 |
| SW 07: % of Care Services Graded Good or Better | 2022-23 | 82.0% | 88.1% | 2 ~ | 1 | 6 ~ | 3 |
| SW 08: Number of Days People Spend in Hospital When They are Ready to be Discharged, per 1,000 Population (75+) | 2021-22 | 756.2 Days | 375.1 Days | 6 ~ | 4 | 18 | 17 |

Children's Services

Children & Families Social Work

| Indicator | Period | Value | Previous Value | Rank (FG) | Previous Rank (FG) | Rank (Scotland) | Previous Rank (Scotland) |
|--|---------|-------------|-------------------|---------------|-----------------------|--------------------|--------------------------------|
| CHN 08a: The Gross Costs of 'Children Looked After' in Residential Based Services per Child per Week | 2021-22 | £ 4,013 | £ 3,982 | 4 | 3 | 9 | 11 |
| CHN 08b: The Gross Cost of "Children Looked After" in a Community Setting per Child per Week | 2021-22 | £ 179 | £ 178 | 1 — | 1 | 2 | 1 |
| CHN 09: Balance of Care for Looked After Children: % of Children Being Looked After in the Community | 2021-22 | 93.8% | 92.5% | 1 | 1 | 4 | 7 |
| CHN 22: % of Child Protection Re- Registrations Within 18 Months | 2021-22 | 7.8% | 15.2% | 5 | 7 | 17 | 31 |
| CHN 23: % of LAC with More Than One Placement in the Last Year (Aug-Jul) | 2021-22 | 14.3% | 15.8% | 2 — | 2 | 10 ~ | 9 |
| CHN 24: % of Children Living in Poverty (After Housing Costs) | 2020-21 | 18.1% ~~ | 21.3% | 1 — | 1 | 6 | 7 |

Early Years

| Indicator | Period | Value | Previous Value | Rank (FG) | Previous Rank (FG) | Rank (Scotland) | Previous Rank (Scotland) |
|---|---------|----------|-------------------|-----------|-----------------------|--------------------|--------------------------------|
| CHN 03: Cost per Pre-School Education Place | 2021-22 | £ 14.22K | £ 14.06K | 8 | 8 | 31 | 32 |
| CHN 17: % of Children Meeting Developmental Milestones (Only 27-30 Month Reviews) | 2021-22 | 83.2% | 86.2% | 8 | 6 | 14 ~ | 12 |
| CHN 18: % of Funded Early Years Provision Which is Graded Good/Better | 2021-22 | 93.2% | 97.6% | 2 ~ | 1 | 8 | 4 |

Employment

| Indicator | Period | Value | Previous Value | Rank (FG) | Previous Rank (FG) | Rank (Scotland) | Previous Rank (Scotland) |
|--|---------|-------------|-------------------|-----------|-----------------------|--------------------|--------------------------------|
| CHN 21: Participation Rate for 16-19 Year Olds (per 100) | 2021-22 | 93.9% ~~ | 93.7% | 1 | 3 | 6 | 7 |

Other

| Indicator | Period | Value | Previous Value | Rank (FG) | Previous Rank (FG) | Rank (Scotland) | Previous Rank (Scotland) |
|--|---------|-------|-------------------|-----------|-----------------------|--------------------|--------------------------------|
| CHN 10: % of Adults Satisfied with Local Schools | 2018-21 | 77.4% | 74.7% | 5 ~ | 3 | 16 ~ | 15 |

Primary Schools

| Indicator | Period | Value | Previous Value | Rank (FG) | Previous Rank (FG) | Rank (Scotland) | Previous Rank (Scotland) |
|--|---------|------------|-------------------|-----------|-----------------------|--------------------|--------------------------------|
| CHN 01: Cost per Primary School Pupil | 2021-22 | £ 6,539 | £ 6,261 | 7 | 7 | 22 | 23 |
| CHN 13a: % of P1, P4 and P7 Pupils Combined Achieving Expected CFE Level in Literacy | 2021-22 | 76.6% | 73.6% | 1 — | 1 | 5 — | 5 |
| CHN 13b: % of P1, P4 and P7 Pupils Combined Achieving Expected CFE Level in Numeracy | 2021-22 | 82.1% ~ | 80.1% | <u>1</u> | 1 | 5 | 6 |
| CHN 14a: Literacy Attainment Gap (P1,4,7 Combined) - % Point Gap Between the Least Deprived and Most Deprived Pupils | 2021-22 | 24.9% | 38.4% | 2 | 8 | 18 | 29 |
| CHN 14b: Numeracy Attainment Gap (P1,4,7 Combined) - % Point Gap Between the Least Deprived and Most Deprived Pupils | 2021-22 | 19.8% | 30.8% | 3 | 8 | 18 | 29 |

School Attendance

| Indicator | Period | Value | Previous Value | Rank (FG) | Previous Rank (FG) | Rank (Scotland) | Previous Rank (Scotland) |
|--|---------|-------------|-------------------|---------------|-----------------------|--------------------|--------------------------------|
| CHN 19a: School Attendance Rates (per 100 Pupils) | 2020-21 | 93.4% | 93.7% | 2 | 3 | 8 | 10 |
| CHN 19b: School Attendance Rates (per 100 'Looked After Children') | 2020-21 | 86.5% ~~ | 85.4% | 6 | 7 | 25 — | 25 |
| CHN 20a: School Exclusions (per 1,000 Pupils) | 2020-21 | 7.0 | 17.6 | 2 — | 2 | 6 | 14 |
| CHN 20b: School Exclusions (per 1,000 'Looked After Children') | 2020-21 | 46.4 ~~ | 115.4 | 2 — | 2 | 5 | 12 |