

Overview

Adult Social Care Services

Adult Care - At Home Care

Indicator	Period	Value	Previous Value	Rank	Previous Rank
Older Persons (Over65) Home Care Costs per Hour	2020-21	£ 22.18	£ 23.01	3	4
% of people 65+ with long-term care needs who are receiving personal care at home	2020-21	67.2%	65.6%	2	2
Percentage of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life	2019-20	77.3%	81.0%	5	2
% of adults supported at home who agree that they are supported to live as independently as possible	2019-20	70.8%	84.2%	8	3
% of adults supported at home who agree that they had a say in how their help, care or support was provided	2019-20	73.7%	73.2%	5	6
% of carers who feel supported to continue in their caring role	2019-20	29.0%	38.0%	8	2

Adult Care - Adult Health Care

Indicator	Period	Value	Previous Value	Rank	Previous Rank
SDS (Direct Payment + Managed Personalised Budget) spend on adults 18+ as a % of total social work spend on adults 18+	2020-21	5.5%	5.2%	5	5
Older persons (over 65's) Residential Care Costs per week per resident	2020-21	£ 522.84	£ 431.02	6	3
Rate of readmission to hospital within 28 days per 1,000 discharges	2020-21	151.5	104.7	8	4
Proportion of care services graded good or better	2020-21	89.5%	90.0%	2	1
Number of days people spend in hospital when they are ready to be discharged, per 1,000 population (75+)	2020-21	375.1 Days	848.8 Days	4	6

Children's Services

Children & Families Social Work

Indicator	Period	Value	Previous Value	Rank	Previous Rank
The Gross Costs of 'Children Looked After' in residential based services per child per week	2020-21	£ 3,880	£ 3,446	3	2
The Gross Cost of "Children Looked After" in a community setting per Child per Week	2020-21	£ 173	£ 215	1	1
Balance of Care for looked after children: % of children being looked after in the community	2020-21	92.5%	92.7%	1	1
% of child protection re-registrations within 18 months	2020-21	15.2%	8.0%	7	7
% of LAC with more than 1 placement in the last year (Aug-Jul)	2020-21	15.8%	18.7%	2	5
% of Children Living in Poverty (After Housing Costs)	2020-21	18.1%	21.3%	1	1

Early Years

Indicator	Period	Value	Previous Value	Rank	Previous Rank
Cost per Pre-School Education place	2020-21	£ 13.70K	£ 10.41K	8	8
% of Children meeting developmental milestones	2020-21	86.2%	86.4%	6	8
% of funded early years provision which is graded good/better	2020-21	97.6%	97.7%	1	1

Employment

Indicator	Period	Value	Previous Value	Rank	Previous Rank
Participation rate for 16-19 year olds (per 100)	2020-21	93.7%	94.4%	3	3

Other

Indicator	Period	Value	Previous Value	Rank	Previous Rank
% of Adults Satisfied with Local Schools	2017-20	74.7%	73.0%	3	6

Primary Schools

Indicator	Period	Value	Previous Value	Rank	Previous Rank
Cost Per Primary School Pupil	2020-21	£ 6,100	£ 6,068	7	7
% of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy	2020-21	73.6%	79.0%	1	1
% of P1, P4 and P7 pupils combined achieving expected CFE Level in Numeracy	2020-21	80.1%	83.4%	1	1
Literacy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils	2020-21	38.4%	26.9%	8	6
Numeracy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils	2020-21	30.8%	24.8%	8	6

School Attendance

Indicator	Period	Value	Previous Value	Rank	Previous Rank
School attendance rates (per 100 pupils)	2020-21	93.4%	93.7%	2	3
School attendance rates (per 100 'looked after children')	2020-21	86.5%	85.4%	6	7
School exclusions (per 1,000 pupils)	2020-21	7.0	17.6	2	2
School exclusions (per 1,000 'looked after children')	2020-21	46.4	115.4	2	2

School Leaver Tariff

Indicator	Period	Value	Previous Value	Rank	Previous Rank
Overall Average Total Tariff	2020-21	1,090	1,062	1	1
Average Total Tariff SIMD Quintile 1	2020-21	642	614	4	3
Average Total Tariff SIMD Quintile 2	2020-21	792	711	2	2
Average Total Tariff SIMD Quintile 3	2020-21	1,039	1,021	2	1
Average Total Tariff SIMD Quintile 4	2020-21	1,229	1,115	1	1
Average Total Tariff SIMD Quintile 5	2020-21	1,370	1,410	1	1