

# Overview

## Secondary Schools

Indicator	Period	Value	Previous Value	Rank	Previous Rank
Cost per Secondary School Pupil	2020-21	£ 7,409 	£ 7,572	4 	3
% of Pupils Gaining 5+ Awards at Level 5	2020-21	72.0% 	72.0%	1 	1
% of Pupils Gaining 5+ Awards at Level 6	2020-21	50.0% 	50.0%	1 	1
% of Pupils from 20% most Deprived Areas Gaining 5+ Awards at Level 5 (SIMD)	2020-21	44.0% 	44.0%	4 	2
% of Pupils from 20% most Deprived Areas Gaining 5+ Awards at Level 6 (SIMD)	2020-21	19.0% 	19.0%	4 	2
% of Pupils Entering Positive Destinations	2020-21	95.7% 	93.2%	2 	4

## Corporate Services

### Absence

Indicator	Period	Value	Previous Value	Rank	Previous Rank
Sickness Absence Days per Teacher	2020-21	3.74 	6.32	4 	5
Sickness Absence Days per Employee (non-teacher)	2020-21	9.49 	11.95	7 	6

### Corporate Property Assets

Indicator	Period	Value	Previous Value	Rank	Previous Rank
% of operational buildings that are suitable for their current use	2020-21	90.0% 	90.7%	4 	4
% of internal floor area of operational buildings in satisfactory condition	2020-21	98.3% 	97.0%	1 	1

### Council Tax

Indicator	Period	Value	Previous Value	Rank	Previous Rank
The cost per dwelling of collecting Council Tax	2020-21	£ 6.97 	£ 7.66	7 	7
Percentage of income due from Council Tax received by the end of the year	2020-21	97.1% 	97.8%	1 	1

### Financial Position

Indicator	Period	Value	Previous Value	Rank	Previous Rank
Support services as a % of Total Gross expenditure	2020-21	4.2% 	4.1%	6 	5
Percentage of invoices sampled that were paid within 30 days	2020-21	74.2% 	82.9%	8 	8

### Gender Pay Gap

Indicator	Period	Value	Previous Value	Rank	Previous Rank
The percentage of the highest paid 5% of employees who are women	2020-21	61.7% 	61.5%	6 	8
The gender pay gap (%)	2020-21	-0.1% 	-0.9%	1 	3

## Culture & Leisure Services

### Leisure Facilities & Attractions

Indicator	Period	Value	Previous Value	Rank	Previous Rank
Cost per attendance at Sports facilities	2020-21	£ 213.35 	£ 2.42	8 	4
Cost Per Library Visit	2020-21	£ 3.05 	£ 2.32	4 	5
Cost of Museums per Visit	2020-21	£ 55.94 	£ 8.76	7 	8
% of adults satisfied with libraries	2017-20	83.4% 	85.7%	2 	2
% of adults satisfied with museums and galleries	2017-20	71.8% 	66.8%	3 	4
% of adults satisfied with leisure facilities	2017-20	76.6% 	79.0%	1 	1

### Parks & Open Spaces

Indicator	Period	Value	Previous Value	Rank	Previous Rank
Cost of Parks & Open Spaces per 1,000 Population	2020-21	£ 20.53K 	£ 22.88K	5 	3
% of adults satisfied with parks and open spaces	2017-20	87.3% 	86.3%	4 	4

## Economic Development

### Economic Growth

Indicator	Period	Value	Previous Value	Rank	Previous Rank
% of procurement spent on local enterprises	2020-21	17.3% 	16.4%	8 	7
No of business gateway start-ups per 10,000 population	2020-21	18.8 	25.3	1 	1
Cost of Economic Development & Tourism per 1,000 population	2020-21	£ 54.42K 	£ 63.22K	2 	4
Proportion of properties receiving Superfast Broadband	2020-21	90.3% 	89.6%	6 	6
Town Vacancy Rates	2020-21	5.5% 	5.2%	1 	1
Immediate available employment land as a % of total land allocated for employment purposes in the local development plan	2020-21	48.7% 	45.3%	2 	3
Gross Value Added (GVA) per capita	2020-21	£ 25286.99K 	£ 27534.23K	2 	2

### Employment

Indicator	Period	Value	Previous Value	Rank	Previous Rank
Percentage of Unemployed People Assisted into work from Council Funded/Operated Employability Programmes	2020-21	7.9% 	19.3%	4 	4
Proportion of people earning less than the living wage	2020-21	13.2% 	14.6%	1 	1
Claimant Count as a % of Working Age Population	2020-21	4.5% 	2.5%	1 	2
Claimant Count as % of 16-24 Population	2020-21	4.9% 	2.6%	1 	2