

# Overview

## School Leaver Tariff

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CHN 12a: Overall Average Total Tariff	2021-22	1,117 ↗	1,090	1 —	1	3 ↗	4
CHN 12b: Average Total Tariff SIMD Quintile 1	2021-22	604 ↘	642	4 —	4	23 ↘	18
CHN 12c: Average Total Tariff SIMD Quintile 2	2021-22	926 ↗	792	1 ↗	2	7 ↗	20
CHN 12d: Average Total Tariff SIMD Quintile 3	2021-22	1,028 ↘	1,039	1 ↗	2	11 ↘	9
CHN 12e: Average Total Tariff SIMD Quintile 4	2021-22	1,264 ↗	1,229	1 —	1	4 ↗	5
CHN 12f: Average Total Tariff SIMD Quintile 5	2021-22	1,331 ↘	1,370	1 —	1	11 ↘	10

## Secondary Schools

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CHN 02: Cost per Secondary School Pupil	2021-22	£ 8,233 ↘	£ 7,603	7 ↘	4	22 ↘	12
CHN 04: % of Pupils Gaining 5+ Awards at Level 5	2021-22	77.0% ↗	72.0%	1 —	1	4 ↗	8
CHN 05: % of Pupils Gaining 5+ Awards at Level 6	2021-22	52.0% ↗	51.0%	1 —	1	4 —	4
CHN 06: % of Pupils from 20% Most Deprived Areas Gaining 5+ Awards at Level 5 (SIMD)	2021-22	49.0% ↗	44.0%	4 —	4	18 ↗	19
CHN 07: % of Pupils from 20% Most Deprived Areas Gaining 5+ Awards at Level 6 (SIMD)	2021-22	16.0% ↘	19.0%	5 ↘	4	22 ↘	18
CHN 11: % of Pupils Entering Positive Destinations	2021-22	96.1% ↗	95.7%	4 ↘	2	14 —	14

## Corporate Services

### Absence

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 06a: Sickness Absence Days per Teacher	2021-22	6.54 ↘	3.74	5 ↘	4	24 ↘	11
CORP 06b: Sickness Absence Days per Employee (Non-Teacher)	2021-22	13.37 ↘	9.49	7 —	7	25 ↘	17

### Corporate Property Assets

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP-ASSET 01: % of Operational Buildings That Are Suitable for Their Current Use	2021-22	91.1% ↗	90.0%	4 —	4	12 ↘	11
CORP-ASSET 02: % of Internal Floor Area of Operational Buildings in Satisfactory Condition	2021-22	96.6% ↘	98.3%	1 —	1	6 ↘	3

## New Indicators

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 11: The Proportion of Scottish Welfare Fund Budget Spent	2022-23	153.23% ↗	123.96%	4 —	4	9 ↗	11
CORP 12: The Proportion of Discretionary Housing Payment Funding Spend	2022-23	84.73% ↗	84.04%	6 ↗	7	23 ↗	25

## Council Tax

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 04: The Cost per Dwelling of Collecting Council Tax	2021-22	£ 4.88 ↗	£ 7.15	5 ↗	7	9 ↗	17
CORP 07: % of Income Due From Council Tax Received by the End of the Year	2021-22	97.7% ↗	97.1%	2 ↘	1	2 ↘	1

## Financial Position

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 01: Support Services as a % of Total Gross Expenditure	2021-22	4.5% ↘	4.2%	7 ↘	6	24 ↘	23
CORP 08: % of Invoices Sampled That Were Paid Within 30 Days	2021-22	84.6% ↗	74.2%	7 ↗	8	28 ↗	32

## Gender Pay Gap

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 03b: The % of the Highest Paid 5% of Employees who are Women	2021-22	61.6% ↗	61.7%	7 —	7	27 ↘	25
CORP 03c: The Gender Pay Gap (%)	2021-22	-0.1% ↘	-0.1%	1 —	1	1 —	1

## Culture & Leisure Services

### Leisure Facilities & Attractions

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
C&L 01: Cost per Attendance at Sports Facilities	2021-22	£ 14.56 ↗	£ 218.96	8 —	8	30 ↗	31
C&L 02: Cost per Library Visit	2021-22	£ 5.28 ↘	£ 3.13	5 ↘	4	22 ↘	11
C&L 03: Cost of Museums per Visit	2021-22	£ 3.72 ↗	£ 57.41	4 ↗	7	11 ↗	19
C&L 05a: % of Adults Satisfied with Libraries	2018-21	85.7% ↗	83.4%	2 —	2	5 —	5
C&L 05c: % of Adults Satisfied with Museums and Galleries	2018-21	71.8% →	71.8%	2 ↗	3	8 —	8
C&L 05d: % of Adults Satisfied with Leisure Facilities	2018-21	78.3% ↗	76.6%	2 ↘	1	5 —	5