

# Overview

## School Leaver Tariff

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CHN 12a: Overall Average Total Tariff	2021-22	1,117 	1,090	1 —	1	3 	4
CHN 12b: Average Total Tariff SIMD Quintile 1	2021-22	604 	642	4 —	4	23 	18
CHN 12c: Average Total Tariff SIMD Quintile 2	2021-22	926 	792	1 	2	7 	20
CHN 12d: Average Total Tariff SIMD Quintile 3	2021-22	1,028 	1,039	1 	2	11 	9
CHN 12e: Average Total Tariff SIMD Quintile 4	2021-22	1,264 	1,229	1 —	1	4 	5
CHN 12f: Average Total Tariff SIMD Quintile 5	2021-22	1,331 	1,370	1 —	1	11 	10

## Secondary Schools

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CHN 02: Cost per Secondary School Pupil	2021-22	£ 8,233 	£ 7,603	7 	4	22 	12
CHN 04: % of Pupils Gaining 5+ Awards at Level 5	2021-22	77.0% 	72.0%	1 —	1	4 	8
CHN 05: % of Pupils Gaining 5+ Awards at Level 6	2021-22	52.0% 	50.0%	1 —	1	4 —	4
CHN 06: % of Pupils from 20% Most Deprived Areas Gaining 5+ Awards at Level 5 (SIMD)	2021-22	49.0% 	44.0%	4 —	4	18 	19
CHN 07: % of Pupils from 20% Most Deprived Areas Gaining 5+ Awards at Level 6 (SIMD)	2021-22	16.0% 	19.0%	5 	4	22 	18
CHN 11: % of Pupils Entering Positive Destinations	2021-22	96.1% 	95.7%	4 	2	14 —	14

## Corporate Services

### Absence

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 06a: Sickness Absence Days per Teacher	2021-22	6.54 	3.74	5 	4	24 	11
CORP 06b: Sickness Absence Days per Employee (Non-Teacher)	2021-22	13.37 	9.49	7 —	7	25 	17

### Corporate Property Assets

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP-ASSET 01: % of Operational Buildings That Are Suitable for Their Current Use	2021-22	91.1% 	90.0%	4 —	4	12 	11
CORP-ASSET 02: % of Internal Floor Area of Operational Buildings in Satisfactory Condition	2021-22	96.6% 	98.3%	1 —	1	6 	3

### New Indicators

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 11: The Proportion of SWF Budget Spent	2021-22	123.96% 	88.29%	4 	3	11 	12
CORP 12: The Proportion of DHP Funding Spend	2021-22	84.03% 	87.17%	7 —	7	25 	23

## Culture & Leisure Services

### Council Tax

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 04: The Cost per Dwelling of Collecting Council Tax	2021-22	£ 4.88 	£ 7.15	5 	7	9 	17
CORP 07: % of Income Due From Council Tax Received by the End of the Year	2021-22	97.7% 	97.1%	2 	1	2 	1

### Financial Position

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 01: Support Services as a % of Total Gross Expenditure	2021-22	4.5% 	4.2%	7 	6	24 	23
CORP 08: % of Invoices Sampled That Were Paid Within 30 Days	2021-22	84.6% 	74.2%	7 	8	28 	32

### Gender Pay Gap

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CORP 03b: The % of the Highest Paid 5% of Employees who are Women	2021-22	61.6% 	61.7%	7 —	7	27 	25
CORP 03c: The Gender Pay Gap (%)	2021-22	-0.1% 	-0.1%	1 —	1	1 —	1

### Leisure Facilities & Attractions

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
C&L 01: Cost per Attendance at Sports Facilities	2021-22	£ 14.56 	£ 218.96	8 —	8	30 	31
C&L 02: Cost per Library Visit	2021-22	£ 5.28 	£ 3.13	5 	4	22 	11
C&L 03: Cost of Museums per Visit	2021-22	£ 3.72 	£ 57.41	4 	7	12 	19
C&L 05a: % of Adults Satisfied with Libraries	2018-21	85.7% 	83.4%	2 —	2	5 —	5
C&L 05c: % of Adults Satisfied with Museums and Galleries	2018-21	71.8% →	71.8%	2 	3	8 —	8
C&L 05d: % of Adults Satisfied with Leisure Facilities	2018-21	78.3% 	76.6%	2 	1	5 —	5

### Parks & Open Spaces

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
C&L 04: Cost of Parks & Open Spaces per 1,000 Population	2021-22	£ 25.48K 	£ 21.06K	6 	5	22 	20
C&L 05b: % of Adults Satisfied with Parks and Open Spaces	2018-21	91.3% 	87.3%	2 	4	6 	11