

Adult Health Care

SDS (Direct Payment + Managed Personalised Budget) spend on adults 18+ as a % of total social work spend on adults 18+

2020-21
5.5%

Improving/
Increasing

↑

#5

Older persons (over 65's) Residential Care Costs per week per resident

2020-21
£ 522.84

Declining/
Increasing

↑

#6

Rate of readmission to hospital within 28 days per 1,000 discharges

2020-21
151.5

Declining/
Increasing

↑

#8

Proportion of care services graded good or better

2020-21
89.5%

Declining/
Decreasing

↓

#2

Number of days people spend in hospital when they are ready to be discharged, per 1,000 population (75+)

2020-21
375.1 Days

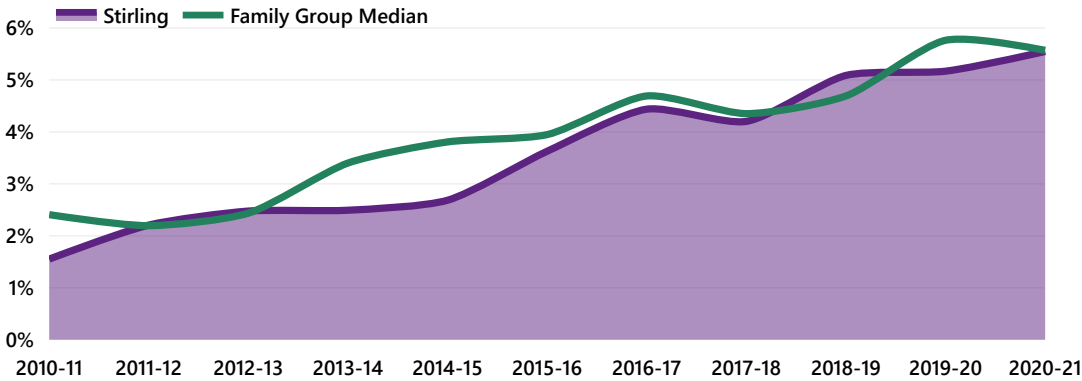
Improving/
Decreasing

↓

#4

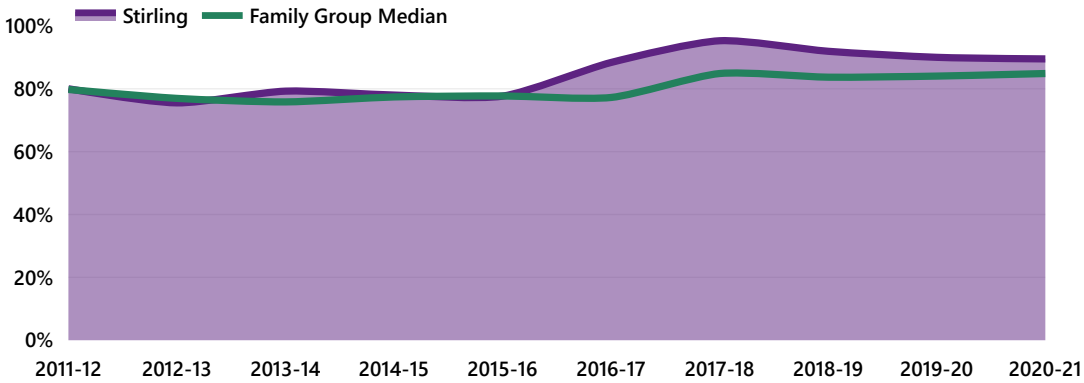
Work is ongoing to ensure that commissioned care provision is in line Clackmannanshire & Stirling HSCP's strategic priorities to provide care closer to home and to support people living with dementia. Discharges continue to be treated as priority 1 under eligibility criteria. Performance in this key area has been challenging during the Covid pandemic and related crisis within care at home and care home services.

SDS (Direct Payment + Managed Personalised Budget) spend on adults 18+ as a % of total social work spend on adults 18+



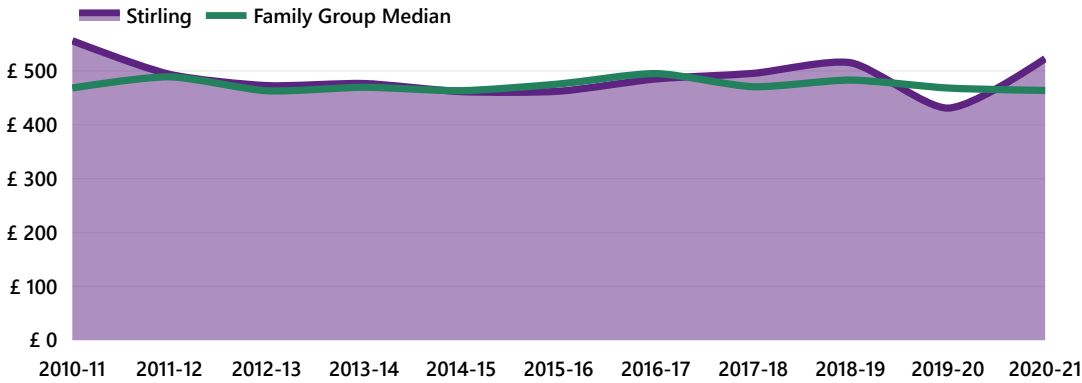
| Period | Value | Rank |
|---------|-------|------|
| 2010-11 | 1.6% | #7 |
| 2011-12 | 2.2% | #4 |
| 2012-13 | 2.5% | #4 |
| 2013-14 | 2.5% | #7 |
| 2014-15 | 2.7% | #8 |
| 2015-16 | 3.6% | #7 |
| 2016-17 | 4.4% | #5 |
| 2017-18 | 4.2% | #6 |
| 2018-19 | 5.1% | #3 |
| 2019-20 | 5.2% | #5 |
| 2020-21 | 5.5% | #5 |

Proportion of care services graded good or better



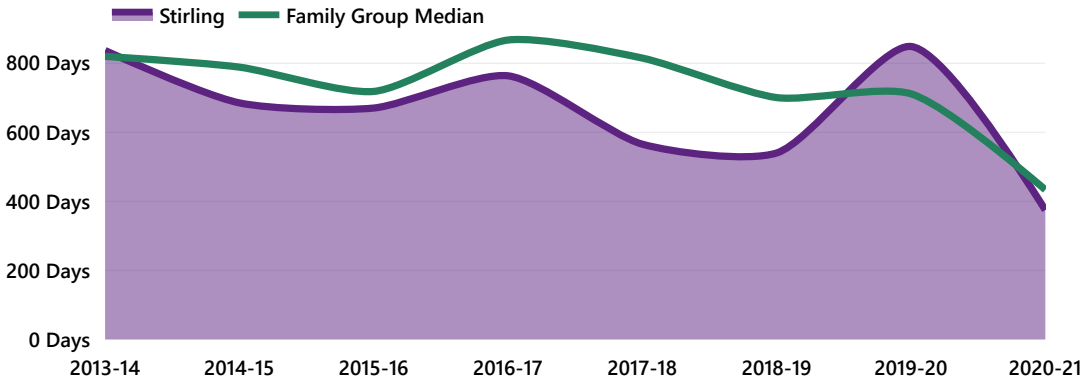
| Period | Value | Rank |
|---------|-------|------|
| 2011-12 | 80.0% | #4 |
| 2012-13 | 75.5% | #6 |
| 2013-14 | 79.2% | #3 |
| 2014-15 | 78.0% | #4 |
| 2015-16 | 77.7% | #5 |
| 2016-17 | 88.4% | #1 |
| 2017-18 | 95.3% | #1 |
| 2018-19 | 91.9% | #1 |
| 2019-20 | 90.0% | #1 |
| 2020-21 | 89.5% | #2 |

Older persons (over 65's) Residential Care Costs per week per resident



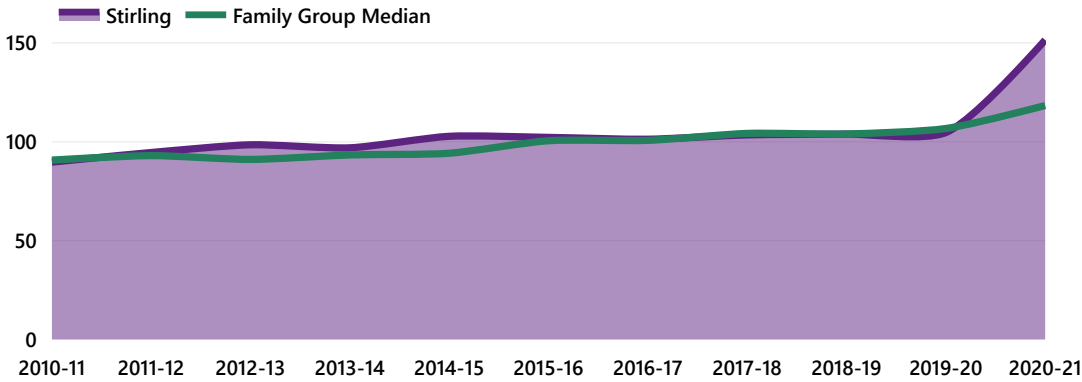
| Period | Value | Rank |
|---------|----------|------|
| 2010-11 | £ 556.05 | #7 |
| 2011-12 | £ 493.76 | #6 |
| 2012-13 | £ 472.81 | #6 |
| 2013-14 | £ 476.67 | #5 |
| 2014-15 | £ 461.54 | #4 |
| 2015-16 | £ 462.34 | #4 |
| 2016-17 | £ 485.25 | #4 |
| 2017-18 | £ 495.51 | #6 |
| 2018-19 | £ 515.24 | #6 |
| 2019-20 | £ 431.02 | #3 |
| 2020-21 | £ 522.84 | #6 |

Number of days people spend in hospital when they are ready to be discharged, per 1,000 population (75+)



| Period | Value | Rank |
|---------|------------|------|
| 2013-14 | 837.0 Days | #5 |
| 2014-15 | 685.4 Days | #3 |
| 2015-16 | 670.5 Days | #3 |
| 2016-17 | 763.8 Days | #4 |
| 2017-18 | 565.7 Days | #2 |
| 2018-19 | 540.3 Days | #2 |
| 2019-20 | 848.8 Days | #6 |
| 2020-21 | 375.1 Days | #4 |

Rate of readmission to hospital within 28 days per 1,000 discharges



| Period | Value | Rank |
|---------|-------|------|
| 2010-11 | 89.7 | #4 |
| 2011-12 | 94.6 | #5 |
| 2012-13 | 98.5 | #6 |
| 2013-14 | 97.0 | #6 |
| 2014-15 | 102.8 | #6 |
| 2015-16 | 102.2 | #5 |
| 2016-17 | 101.3 | #5 |
| 2017-18 | 103.5 | #3 |
| 2018-19 | 103.9 | #4 |
| 2019-20 | 104.7 | #4 |
| 2020-21 | 151.5 | #8 |