

Corporate: Financial Position

CORP 01: Support Services as a % of Total Gross Expenditure

5.0%
2022-23

Deteriorating & Increasing

#8

CORP 08: % of Invoices Sampled That Were Paid Within 30 Days

90.7%
2022-23

Improving & Increasing

#5

FINSUS 01: Total Useable Reserves as a % of Council Annual Budgeted Revenue

14.4%
2022-23

Deteriorating & Decreasing

#8

FINSUS 02: Uncommitted General Fund Balance as a % of Council Annual Budgeted net Revenue

2.3%
2022-23

Deteriorating & Decreasing

#5

FINSUS 03: Ratio of Financing Costs to Net Revenue Stream - General Fund

6.0%
2022-23

Improving & Decreasing

#4

FINSUS 04: Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account

17.0%
2022-23

Improving & Decreasing

#2

FINSUS 05: Actual Outturn as a % of Budgeted Expenditure

101.8%
2022-23

Deteriorating & Increasing

#7

