

Overview

Adult Social Care Services

Adult Care - At Home Care

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
SW 01: Older Persons (Over65) Home Care Costs per Hour	2021-22	£ 21.68 ↗	£ 22.76	2 ↑	3	6 ↑	7
SW 03a: % of People 65+ with Long-Term Care Needs who are Receiving Personal Care at Home	2021-22	67.0% ↘	67.2%	2 —	2	9 —	9
SW 04b: % of Adults Supported at Home who Agree That Their Services and Support had an Impact in Improving or Maintaining Their Quality of Life	2021-22	76.8% ↘	77.3%	4 ↑	5	21 ↑	26
SW 04c: % of Adults Supported at Home Who Agree That They Are Supported to Live as Independently as Possible	2021-22	72.7% ↗	70.8%	6 ↑	8	27 ↑	32
SW 04d: % of Adults Supported at Home Who Agree That They Had a Say in How Their Help, Care or Support was Provided	2021-22	61.4% ↘	73.7%	7 ↓	5	31 ↓	22
SW 04e: % of Carers Who Feel Supported to Continue in Their Caring Role	2021-22	26.4% ↘	29.0%	8 —	8	28 ↑	32

Adult Care - Adult Health Care

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
SW 02: SDS (Direct Payment + Managed Personalised Budget) Spend on Adults 18+ as a % of Total Social Work Spend on Adults 18+	2021-22	5.5% →	5.5%	5 —	5	17 ↓	15
SW 05: Older Persons (Over 65's) Residential Care Costs per Week per resident	2021-22	£ 752.94 ↘	£ 671.32	4 ↑	7	16 ↑	21
SW 06: Rate of Readmission to Hospital Within 28 Days per 1,000 Discharges	2021-22	132.7 ↗	151.5	8 —	8	29 —	29
SW 07: % of Care Services Graded Good or Better	2021-22	88.1% ↘	89.5%	1 ↑	2	3 ↑	9

Children's Services

Children & Families Social Work

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CHN 08a: The Gross Costs of 'Children Looked After' in Residential Based Services per Child per Week	2021-22	£ 4,013 ↘	£ 3,982	4 ↓	3	9 ↑	11
CHN 08b: The Gross Cost of "Children Looked After" in a Community Setting per Child per Week	2021-22	£ 179 ↘	£ 178	1 —	1	2 ↓	1
CHN 09: Balance of Care for Looked After Children: % of Children Being Looked After in the Community	2021-22	93.8% ↗	92.5%	1 —	1	4 ↑	7
CHN 22: % of Child Protection Re-Registrations Within 18 Months	2021-22	7.8% ↗	15.2%	5 ↑	7	17 ↑	31
CHN 23: % of LAC with More Than One Placement in the Last Year (Aug-Jul)	2021-22	14.3% ↗	15.8%	2 —	2	10 ↓	9
CHN 24: % of Children Living in Poverty (After Housing Costs)	2020-21	18.1% ↗	21.3%	1 —	1	6 ↑	7

Early Years

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CHN 03: Cost per Pre-School Education Place	2021-22	£ 14.22K ↘	£ 14.06K	8 —	8	31 ↑	32
CHN 17: % of Children Meeting Developmental Milestones	2021-22	83.2% ↘	86.2%	8 ↓	6	14 ↓	12
CHN 18: % of Funded Early Years Provision Which is Graded Good/Better	2021-22	93.2% ↘	97.6%	2 ↓	1	8 ↓	4

Employment

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CHN 21: Participation Rate for 16-19 Year Olds (per 100)	2021-22	93.9% ↗	93.7%	1 ↑	3	6 ↑	7

Other

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CHN 10: % of Adults Satisfied with Local Schools	2018-21	77.4% ↗	74.7%	5 ↓	3	16 ↓	15

Primary Schools

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CHN 01: Cost per Primary School Pupil	2021-22	£ 6,539 ↘	£ 6,261	7 —	7	22 ↑	23
CHN 13a: % of P1, P4 and P7 Pupils Combined Achieving Expected CFE Level in Literacy	2021-22	76.6% ↗	73.6%	1 —	1	5 —	5
CHN 13b: % of P1, P4 and P7 Pupils Combined Achieving Expected CFE Level in Numeracy	2021-22	82.1% ↗	80.1%	1 —	1	5 ↑	6
CHN 14a: Literacy Attainment Gap (P1,4,7 Combined) - % Point Gap Between the Least Deprived and Most Deprived Pupils	2021-22	24.9% ↗	38.4%	2 ↑	8	18 ↑	29
CHN 14b: Numeracy Attainment Gap (P1,4,7 Combined) - % Point Gap Between the Least Deprived and Most Deprived Pupils	2021-22	19.8% ↗	30.8%	3 ↑	8	18 ↑	29

School Attendance

Indicator	Period	Value	Previous Value	Rank (FG)	Previous Rank (FG)	Rank (Scotland)	Previous Rank (Scotland)
CHN 19a: School Attendance Rates (per 100 Pupils)	2020-21	93.4% ↘	93.7%	2 ↑	3	8 ↑	10
CHN 19b: School Attendance Rates (per 100 'Looked After Children')	2020-21	86.5% ↗	85.4%	6 ↑	7	25 —	25
CHN 20a: School Exclusions (per 1,000 Pupils)	2020-21	7.0 ↗	17.6	2 —	2	6 ↑	14
CHN 20b: School Exclusions (per 1,000 'Looked After Children')	2020-21	46.4 ↗	115.4	2 —	2	5 ↑	12