



University of Southeastern Philippines
FY 2020 AGENCY ANNUAL PERFORMANCE COMMITMENT AND REVIEW (AAPCR) FORM

The University of Southeastern Philippines (USEP) commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period **January-December 2020**

Prepared by:	Reviewed by:	Approved by:
Date:	Date:	Date:

IMPORTANT:
1. Respective OPCR of offices and CPCR must be based on the Catch Up Plan of the University.

Performance Indicators	SUCCESS INDICATORS		Allocated Budget (F-101)	Targets Basis	Office/s Accountable		Other Remarks	Accomplishment		
	Target (per Fiscal Year)	Measures			Implementing Office	Support Office		Actual	Score	Rating
	2020		(in Php '000)							
I. CORE FUNCTIONS										
HIGHER EDUCATION PROGRAM				43,423						
Catch-Up Plan Targets										
1. dfds										
II. SUPPORT FUNCTIONS										
Support to Operations				432,432						
1. dsfsdd	24324	Measure 1c, Measure 2a	34,324	NEP 2021	OVPRDE, OVPPQuA	HSD, FD	sdfs			
TOTAL BUDGET				475,855.00						
OVER ALL RATING										
I. CORE FUNCTIONS (80%)								RATING		
Higher Education Program (25%)										
Advanced Education Program (25%)										
Research Program (25%)										
Technical Advisory and Extension Program (25%)										
II. SUPPORT FUNCTIONS (20%)										
Support to Operations (30%)										
General Administration and Support (70%)										