



University of Southeastern Philippines
FY 2019 AGENCY ANNUAL PERFORMANCE COMMITMENT AND REVIEW (AAPCR) FORM

The University of Southeastern Philippines (USEP) commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period **January-December 2019**

Prepared by:	Reviewed by:	Approved by:
Date: 11 June 2021	Date:	Date:

IMPORTANT:
1. Respective OPCR of offices and CPCR must be based on the Catch Up Plan of the University.

Performance Indicators	SUCCESS INDICATORS		Allocated Budget (F-101)	Targets Basis	Office/s Accountable		Other Remarks	Accomplishment		
	Target (per Fiscal Year)	Measures			Implementing Office	Support Office		Actual	Score	Rating
	2019		(in Php '000)							
I. CORE FUNCTIONS										
HIGHER EDUCATION PROGRAM				725,777						
PREXC Indicators										
Outcome Indicators										
1. Percentage of first-time licensure exam-takers that pass the licensure exams	75% (38/51)	Measure 2a		NEP 2021	Tagum-Mabini	Ced, CTET, CT	For colleges with board courses.; Target percentage is 75% but the numerator and denominator will change since majority of the board examinations in the FY 2020 are postponed due to covid19.			
2. new PI	100%	Measure 1b, Measure 2a	32,432	Catch-Up Plan 2018-2021	OVRPDE, OVPPQuA	OVPPQuA, OVPAD	sdfdsddsfd			
ADVANCED EDUCATION PROGRAM				164,777						
PREXC Indicators										
Outcome Indicators										
1. Percentage of graduate school faculty engaged in research work applied in any of the following: (a) pursuing advanced research degree programs (Ph. D); (b) actively pursuing in the last three years (investigative research, basic and applied basic research, policy research, social science research); (c) producing technologies for commercialization or livelihood improvement; (d) whose research work resulted in an extension program.	27% (50/187)	Measure 1b, Measure 3		NEP 2021	OVPA	HRMD, RD, ED, KTTD	Researches from 2016, 2017, 2018 (Terminal report)			
RESEARCH PROGRAM				1,234						
Catch-Up Plan Targets										
1. Percentage of involvement in research by:										
1.1 Faculty	50%	Measure 2b		Catch-Up Plan 2018-2021	RD	All Colleges				
1.2 Non-teaching Staff	10%	Measure 2b		Catch-Up Plan 2018-2021	RD	All Colleges				
1.3 Students	10%	Measure 2b		Catch-Up Plan 2018-2021	RD	All Colleges				
II. SUPPORT FUNCTIONS										
Support to Operations				2,342,332						
1. Percentage of completion of the Land Use Development and Infrastructure Development Plan (LUDIP) 2021-2030	100%; Before due date	Measure 1b, Measure 2b, Measure 3		RA 11396	IPD	OP				
General Administration and Support				199,639						
1. Percentage of faculty and non-teaching staff with individual working	90%	Measure 2b		Catch-Up Plan 2018-2021	IPD	SDMD, ASD, FD				

