

| PRESUPUESTO  |       |       |       |       |       |       |       |       |       |        |                         |                 |             |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------------------------|-----------------|-------------|
| COMPONENTE   | MES 1 | MES 2 | MES 3 | MES 4 | MES 5 | MES 6 | MES 7 | MES 8 | MES 9 | MES 10 | CANTIDAD TOTAL DE TODAS | COSTO UNITARIO  | COSTO TOTAL |
| MANO DE OBRA   |       |       |       |       |       |       |       |       |       |        |                         |                 |             |
| Diseñador, Programador y Tester                                    | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 60     | 1140                    | 6,230           | 7,102,200   |
| Diseñador, Programador y Tester                                    | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 60     | 1140                    | 6,230           | 7,102,200   |
| Diseñador, Programador y Tester                                    | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 60     | 1140                    | 6,230           | 7,102,200   |
|  |       |       |       |       |       |       |       |       |       |        |                         | TOTAL           | 21,306,600  |
| HARDWARE   |       |       |       |       |       |       |       |       |       |        |                         |                 |             |
| Depreciación Costo Informático Programador Tester                  | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 60     | 1140                    | 262.34          | 299,068     |
| Depreciación Costo Informático Computadora Analista y Documentador | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 60     | 1140                    | 278.00          | 316,920     |
| Depreciación Costo Informático Computadora Diseñador               | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 60     | 1140                    | 309.00          | 352,260     |
|  |       |       |       |       |       |       |       |       |       |        |                         | TOTAL           | 968,248     |
| SOFTWARE   |       |       |       |       |       |       |       |       |       |        |                         |                 |             |
| Sublime Text3  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0                       | 1               | 0           |
| Xampp PHP7, Apache Server, MySQL, phpMyAdmin                       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0                       | 1               | 0           |
| Visual Paradigm  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0                       | 1               | 0           |
| DB Designer  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |        | 0                       | 1               | 0           |
| Project Libre  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0                       | 1               | 0           |
| SERVICIOS  |       |       |       |       |       |       |       |       |       |        |                         |                 |             |
| Energía Eléctrica Kw   | 10.5  | 10.5  | 10.5  | 10.5  | 10.5  | 10.5  | 10.5  | 10.5  | 10.5  | 10.5   | 105                     | 558.64          | 58,657      |
| Internet Plan  | 3     | 3     | 3     | 3     | 3     | 3     | 3     | 3     | 3     | 3      | 30                      | 50,000          | 1,500,000   |
| Transporte   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 8      | 8                       | 2500            | 20,000      |
|  |       |       |       |       |       |       |       |       |       |        |                         | Subtotal        | 23,853,505  |
|  |       |       |       |       |       |       |       |       |       |        |                         | 15% Imprevistos | 3,578,026   |
|  |       |       |       |       |       |       |       |       |       |        |                         | 20% Ganancia    | 4,770,701   |
|  |       |       |       |       |       |       |       |       |       |        |                         | Total           | 32,202,231  |