

Atliq Hardwares



region All
division All
market All
customer All
FY **2019**

P&L
By Fiscal Months

All values are in USD
Note: Donot modify pivot table

Metrics	Quarters					
	Q 1		Q 2			
	Sep	Oct	Nov	Dec	Jan	Feb
Net Sales	6.5M	8.0M	10.7M	11.4M	6.5M	6.1M
COGS	3.8M	4664442.49	6.3M	6.7M	3.9M	3.5M
Gross Margin	2.6M	3.4M	4.5M	4.7M	2.7M	2.6M
GM%	40.9%	42.0%	41.5%	41.4%	40.9%	41.9%

region All
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FY **2020**

P&L
By Fiscal Months

All values are in USD

Metrics	Quarters					
	Q 1		Q 2			
	Sep	Oct	Nov	Dec	Jan	Feb
Net Sales	17.1M	20.6M	28.7M	29.9M	17.1M	15.9M
COGS	10.6M	12833528.9	18.1M	18.9M	10.7M	9.9M
Gross Margin	6.5M	7.8M	10.6M	11.0M	6.5M	6.0M
GM%	37.8%	37.8%	37.0%	36.8%	37.8%	37.7%

region All
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FY **2021**

P&L
By Fiscal Months

All values are in USD

Metrics	Quarters					
	Q 1		Q 2			
	Sep	Oct	Nov	Dec	Jan	Feb
Net Sales	44.8M	54.6M	74.3M	78.1M	44.8M	41.8M
COGS	28.4M	34653627.9	47.4M	49.8M	28.4M	26.5M
Gross Margin	16.4M	19.9M	27.0M	28.3M	16.4M	15.3M
GM%	36.7%	36.5%	36.3%	36.3%	36.7%	36.5%

Net sales Comparison						
21 vs 20		162.1%	164.7%	259.1%	261.0%	261.4%
20 vs 19		164.6%	156.6%	167.3%	161.5%	162.8%