

	FILTERS	
division	All	
customer	All	
market	All	
region	All	

P & L By Fiscal Year All Data are in USD

Note:21vs20 is not the part of pivot table

Fiscal Year

Metrics	2019	2020	2021	21 VS 20
Net Sales	87.48M	196.69M	598.88M	204.5%
COGS	51.24M	123.37M	380.71M	208.6%
Gross Margin	36.24M	73.32M	218.16M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%