

**División de Protección Social y Salud, SCL/SPH**

**Iniciativa Salud Mesoamérica 2015, SM2015**

**Conclusiones de la reunión realizada el: 17 de Febrero de 2014**

**Operación: BL-G1001**

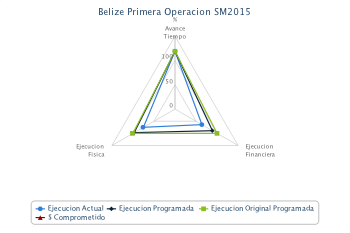
**Tipo de Reunión: Seguimiento Mensual de la Ejecución**

**Participantes: Rafael Soares, Ferdinando Regalia, Emma Iriarte**

# AVANCE FISICO Y FINANCIERO

|  |  |
| --- | --- |
| Cual es la fecha en que la información que está registrando fue actualizada | 97.0 |
| Avances Fiscos Planificados (Meta Ejecución) | 97.0 |
| Avances Físicos reales (Avance en la ejecución real segun el PEP) | 75.0 |
| Avances financieros planificados (Ejecución financiera planificados) | 89.0 |
| Avances financieros actuales (Ejecución financiera real según el estados financieros del ejecutor hasta la fecha (%)) | 64.0 |
| Monto total desembolsado (BID a PAIS) | 500000.0 |

# Gráficos del Tablero de Control



# ALERTAS TEMPRANAS Y ESTADO DE LOS HITOS

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Indicador de Pago | Hito | Trimestre | Audiencia | Estado Actual | Alerta/Notas | Recomendación | Acuerdo |
| Health facilities that have the necessary inputs for providing emergency obstetric and neonatal care according to the norms | Quality Innovation Fund Manual and Initial Assessment of the regions completed | 2013Q1 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have the necessary inputs for providing pre- and post natal care according to the norms | Quality Innovation Fund Manual and Initial Assessment of the regions completed | 2013Q1 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have submitted a Quality Improvement Fund (QIF) proposal to the national quality audit team | 20 Quality Innovation Fund Proposals from Health Facilities received | 2013Q1 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have implemented Quality of Care job aid tools for reproductive health | URC hired for TA for Quality of Care job aid tools for reproductive health | 2013Q1 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that can submit and receive data from the Belize Health Information System (BHIS) | Procurement process started for servers, desktops and printers | 2013Q1 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have permanent availability of all 5 types of modern family planning methods  (injectable, barrier, oral, IUD, permanent) according to the norms | Procurement process started for additional family planning methods | 2013Q1 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have sexual and reproductive health (SRH) educational materials specifically targeted at adolescents | Sexual and reproductive health (SRH) educational materials shared with URC | 2013Q1 | Pais, BID, Donantes | Cumplido |  |  |  |
| Norms for improving the quality of reproductive and child health and nutrition services and for the establishment of a community platform of services adopted | URC hired for Technical Assistance for norms for improving the quality of reproductive and child health and nutrition services | 2013Q1 | Pais, BID, Donantes | Cumplido |  |  |  |
| Community health workers (CHW) trained in the community platform | URC hired for technical assistance for the establishment of a community platform of services | 2013Q1 | Pais, BID, Donantes | Cumplido |  |  |  |
| District Health Education and Community Participation Bureau (HECOPAB) Officers that are currently monitoring the CHWs | Community Health Workers (CHWs) Monitoring materials approved | 2013Q1 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities with a mechanism in place for carrying out patient satisfaction surveys | Completion of the Quality Innovation Fund Manual and Initial Assessment of the regions | 2013Q1 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have the necessary inputs for providing emergency obstetric and neonatal care according to the norms | Final List of emergency obstetric and neonatal care inputs to be purchased based on initial needs assessment completed | 2013Q2 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have the necessary inputs for providing pre- and post natal care according to the norms | Final List of pre- and post natal care inputs to be purchased based on Initial Assessment completed | 2013Q2 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have submitted a Quality Improvement Fund (QIF) proposal to the national quality audit team | 20 Quality Innovation Fund Proposals reviewed and accepted by MOH Quality Innovation Fund Team | 2013Q2 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have the necessary inputs to provide child health care according to the norms | Initial assessment of inputs for child health care completed, missing items purchased and stock registry developed | 2013Q2 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have implemented Quality of Care job aid tools for reproductive health | Job Aid tools to improve Quality of Care are reviewed, developed, translated and distributed | 2013Q2 | Pais, BID, Donantes | En proceso |  |  |  |
| Health facilities that can submit and receive data from the Belize Health Information System (BHIS) | 6 Health Facilities with functioning BHIS Networking Capabilities, Belize Health Information System (BHIS) reports defined, and BHIS training completed (Mat. Ward and OT) | 2013Q2 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have permanent availability of all 5 types of modern family planning methods  (injectable, barrier, oral, IUD, permanent) according to the norms | Equipment permanent availability of all 5 types of modern family planning methods from UNFPA procured and Regional IUD Training conducted | 2013Q2 | Pais, BID, Donantes | En proceso |  |  |  |
| Health facilities that have sexual and reproductive health (SRH) educational materials specifically targeted at adolescents | Sexual and reproductive health (SRH) educational materials specifically targeted at adolescents materials reproduced | 2013Q2 | Pais, BID, Donantes | Cumplido |  |  |  |
| Norms for improving the quality of reproductive and child health and nutrition services and for the establishment of a community platform of services adopted | Nutrition, Community Platform and SRH Health norms reviewed by URC and approved by MOH | 2013Q2 | Pais, BID, Donantes | En proceso |  |  |  |
| Community health workers (CHW) trained in the community platform | Community Platform norms, Manual and job aid tools reviewed by URC and approved and printed by MOH. 157 Community Health Workers (CHWs) trained in basic competencies in the North and Western Regions | 2013Q2 | Pais, BID, Donantes | Cumplido |  |  |  |
| District Health Education and Community Participation Bureau (HECOPAB) Officers that are currently monitoring the CHWs | 3 Health Education and Community Participation Bureau (HECOPAB) officers trained and monitored by Regional Teams | 2013Q2 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities with a mechanism in place for carrying out patient satisfaction surveys | Final format for Patient Satisfaction surveys printed (with assistance from URC) and distributed | 2013Q2 | Pais, BID, Donantes | En proceso |  |  |  |
| Health facilities that have the necessary inputs for providing emergency obstetric and neonatal care according to the norms | Inputs for providing emergency obstetric and neonatal care received at the facility level and Quality Innovation Fund Evaluation Performed | 2013Q3 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have the necessary inputs for providing pre- and post natal care according to the norms | Inputs for providing pre- and post natal care received at the facility level and Quality Innovation Fund Evaluation Performed | 2013Q3 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have submitted a Quality Improvement Fund (QIF) proposal to the national quality audit team | Centers notified if they received award from the Quality Innovation Fund | 2013Q3 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have the necessary inputs to provide child health care according to the norms | Stock Registry for child health care updated by health facilities | 2013Q3 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have implemented Quality of Care job aid tools for reproductive health | Service providers trained on the use of Job aid tools, and Quality Innovation Fund Evaluation Performed | 2013Q3 | Pais, BID, Donantes | En proceso |  |  |  |
| Health facilities that can submit and receive data from the Belize Health Information System (BHIS) | 6 Health Facility Belize Health Information System reports submitted | 2013Q3 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have permanent availability of all 5 types of modern family planning methods  (injectable, barrier, oral, IUD, permanent) according to the norms | Tubal Ligation workshop conducted, manuals distributed and Quality Innovation Fund evaluated | 2013Q3 | Pais, BID, Donantes | En proceso |  |  |  |
| Health facilities that have sexual and reproductive health (SRH) educational materials specifically targeted at adolescents | Sexual and reproductive health (SRH) educational materials specifically targeted at adolescents distributed and monitored and Quality Innovation Fund Evaluation Performed | 2013Q3 | Pais, BID, Donantes | En proceso |  |  |  |
| Norms for improving the quality of reproductive and child health and nutrition services and for the establishment of a community platform of services adopted | Nutrition, Community Platform and SRH Health norms shared with IDB for revision | 2013Q3 | Pais, BID, Donantes | En proceso |  |  |  |
| Community health workers (CHW) trained in the community platform | Community Health Workers (CHWs) training by topic completed according to the manual | 2013Q3 | Pais, BID, Donantes | Cumplido |  |  |  |
| District Health Education and Community Participation Bureau (HECOPAB) Officers that are currently monitoring the CHWs | Monitoring of District Health Education and Community Participation Bureau (HECOPAB) Officers that are currently monitoring the Community Health Workers (CHWs) and Quality Innovation Fund Evaluation Performed | 2013Q3 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities with a mechanism in place for carrying out patient satisfaction surveys | Health facilities with a mechanism in place for carrying out patient satisfaction surveys evaluated and Quality Innovation Fund Evaluation Performed | 2013Q3 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have the necessary inputs for providing emergency obstetric and neonatal care according to the norms | Monitoring of inputs for providing emergency obstetric and neonatal care completed through the Quality Innovation Fund mechanism | 2013Q4 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have the necessary inputs for providing pre- and post natal care according to the norms | Monitoring of inputs for providing pre- and post natal care Monitoring completed through the Quality Innovation Fund mechanism | 2013Q4 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have submitted a Quality Improvement Fund (QIF) proposal to the national quality audit team | Award and distribution of Quality Innovation Fund to eligible facilities | 2013Q4 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have the necessary inputs to provide child health care according to the norms | Stock Registry for child health care updated by health facilities | 2013Q4 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have implemented Quality of Care job aid tools for reproductive health | Monitoring of Quality of Care job aid tools for reproductive health completed through Quality Innovation Fund mechanism | 2013Q4 | Pais, BID, Donantes | En proceso |  |  |  |
| Health facilities that can submit and receive data from the Belize Health Information System (BHIS) | 6 Health Facility Belize Health Information System reports submitted | 2013Q4 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have permanent availability of all 5 types of modern family planning methods  (injectable, barrier, oral, IUD, permanent) according to the norms | Monitoring of permanent availability of all 5 types of modern family planning methods monitoring completed through the Quality Innovation Fund mechanism | 2013Q4 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have sexual and reproductive health (SRH) educational materials specifically targeted at adolescents | Monitoring of sexual and reproductive health (SRH) educational materials specifically targeted at adolescents monitoring completed through Quality Innovation Fund mechanism | 2013Q4 | Pais, BID, Donantes | En proceso |  |  |  |
| Community health workers (CHW) trained in the community platform | Community Health Workers (CHWs) training by topic completed according to the manual | 2013Q4 | Pais, BID, Donantes | Cumplido |  |  |  |
| District Health Education and Community Participation Bureau (HECOPAB) Officers that are currently monitoring the CHWs | Monitoring of District Health Education and Community Participation Bureau (HECOPAB) Officers that are currently monitoring the Community Health Workers (CHWs) completed through the Quality Innovation Fund mechanism | 2013Q4 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities with a mechanism in place for carrying out patient satisfaction surveys | Monitoring of Health facilities with a mechanism in place for carrying out patient satisfaction surveys completed through the Quality Innovation Fund mechanism | 2013Q4 | Pais, BID, Donantes | Cumplido |  |  |  |
| Health facilities that have the necessary inputs for providing emergency obstetric and neonatal care according to the norms | Monitoring of inputs for providing emergency obstetric and neonatal care Monitoring completed for the Quality Innovation Fund mechanism | 2014Q5 | Pais, BID, Donantes | En proceso |  |  |  |
| Health facilities that have the necessary inputs for providing pre- and post natal care according to the norms | Monitoring of inputs for providing pre- and post natal care Monitoring completed through the Quality Innovation Fund mechanism | 2014Q5 | Pais, BID, Donantes | En proceso |  |  |  |
| Health facilities that have the necessary inputs to provide child health care according to the norms | Stock Registry for child health care updated by health facilities | 2014Q5 | Pais, BID, Donantes | En proceso |  |  |  |
| Health facilities that have implemented Quality of Care job aid tools for reproductive health | Quality of Care job aid tools for reproductive health monitoring completed for Quality Innovation Fund | 2014Q5 | Pais, BID, Donantes | En proceso |  |  |  |
| Health facilities that can submit and receive data from the Belize Health Information System (BHIS) | 6 Health Facility BHIS reports submitted | 2014Q5 | Pais, BID, Donantes | En proceso |  |  |  |
| Health facilities that have permanent availability of all 5 types of modern family planning methods  (injectable, barrier, oral, IUD, permanent) according to the norms | Monitoring of permanent availability of all 5 types of modern family planning methods monitoring completed through the Quality Innovation Fund mechanism | 2014Q5 | Pais, BID, Donantes | En proceso |  |  |  |
| Health facilities that have sexual and reproductive health (SRH) educational materials specifically targeted at adolescents | Monitoring of sexual and reproductive health (SRH) educational materials specifically targeted at adolescents monitoring completed through Quality Innovation Fund mechanism | 2014Q5 | Pais, BID, Donantes | En proceso |  |  |  |
| Community health workers (CHW) trained in the community platform | Community Health Workers (CHWs) training by topic completed according to the manual | 2014Q5 | Pais, BID, Donantes | En proceso |  |  |  |
| District Health Education and Community Participation Bureau (HECOPAB) Officers that are currently monitoring the CHWs | Monitoring of District Health Education and Community Participation Bureau (HECOPAB) Officers that are currently monitoring the Community Health Workers (CHWs) completed through the Quality Innovation Fund mechanism | 2014Q5 | Pais, BID, Donantes | En proceso |  |  |  |
| Health facilities with a mechanism in place for carrying out patient satisfaction surveys | Monitoring of Health facilities with a mechanism in place for carrying out patient satisfaction surveys completed through the Quality Innovation Fund mechanism | 2014Q5 | Pais, BID, Donantes | En proceso |  |  |  |