| Start  | ID   | Task Name                 | Baseline          | Baseline         |       | Actual Start      | Actual   |          | %    |                 |
|--|--|---------------------------|-------------------|------------------|-------|-------------------|----------|----------|------|-----------------|
| 1 KAJIAN KEPERLUAN DAN Tue 1/10/24 Mon 11/11/24 30 days days Modul Bil Caruman Parit Tue 12/11/24 Fri 29/11/24 14 days Milestone 1 Fri 31/1/25 45 NA NA 2 days Downward Downward Modul Pengurusan Surat & Mon Fri 31/1/25 45 NA NA 2 days Downward Modul Pengurusan Danit Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Mon Fri 31/1/25 45 NA NA 2 days Downward Mon Mon Fri 31/1/25 45 NA NA 2 days Downward Mon  |  |                           | Estimated         | Estimated Finish |       |                   | Finish   | Variance | Comp |                 |
| KAJIAN KEPERLUAN DAN   Tue 1/10/24   Mon 11/11/24   30   days   10   |  |                           | Start             |                  | Durat | .1                |          |          |      | 2025            |
| KAJIAN KEPERLUAN DAN   REKABENTUK PEMBANGUNAN   Tue 1/10/24   Mon 11/11/24   30 days   13/11/24   NA   7 days   50%   13/11/24   NA   7 days   13/11/24   NA   NA   2 days   13/11/24   NA   NA   NA   2 days   13/11/24   NA   NA   NA   NA   NA   NA   NA   N  |  |                           |                   |                  |       |                   |          |          |      |                 |
| 2   Modul Bil Caruman Parit   Tue   Fri 29/11/24   14   Thu 21/11/24   NA   7 days   50%   | 1  | KAJIAN KEPERLUAN DAN      | Tue 1/10/24       | Mon 11/11/24     | 30    | Tue 1/10/24       | Wed      | 2 days   | 10   |                 |
| 12/11/24   days   NA   |  |                           |                   |                  |       |                   |          |          |      |                 |
| 12/11/24   days   day   | 2  | Modul Bil Caruman Parit   |                   | Fri 29/11/24     |       | Thu 21/11/24      | NA       | 7 days   | 50%  |                 |
| 5   Modul Tuntutan Caruman Parit   Mon   2/12/24   Fri 31/1/25   45   NA   NA   2 days   0%  | 3  | Modul Bayaran Caruman Par |                   | Fri 29/11/24     |       | NA                | NA       | 2 days   | 0%   |                 |
| 2/12/24   days   NA  | 4  | Milestone 1               | Fri 29/11/24      | Fri 29/11/24     | 0 d   | Fri 29/11/24      | NA       | 0 days   | 50%  | 29/11           |
| Dokumen   2/12/24  | 5  | Modul Tuntutan Caruman Pa |                   | Fri 31/1/25      |       | NA                | NA       | 2 days   | 0%   |                 |
| 2/12/24   days   | 6  | _                         |                   | Fri 31/1/25      |       | NA                | NA       | 2 days   | 0%   |                 |
| 9 Modul Pentadbiran dan Utiliti Mon Fri 31/1/25 45 NA NA 2 days 0% Sistem 2/12/24 Fri 31/1/25 0 NA NA 0 days 0% days 10 Milestone 2 Fri 31/1/25 Fri 31/1/25 70 NA NA 2 days 0% days 11 Modul Integrasi Sistem iSPEKS dan Mon 3/2/25 Fri 9/5/25 70 NA NA 2 days 0% days NA N | 7  | Modul Pelaporan           |                   | Fri 31/1/25      |       | NA                | NA       | 2 days   | 0%   |                 |
| Sistem 2/12/24 days days NA NA 0 days 0% days NA NA 0 days 0% days NA NA 0 days 0% days NA NA 2 days 0% days NA NA | 8  | Modul Pertanyaan          |                   | Fri 31/1/25      |       | NA                | NA       | 2 days   | 0%   |                 |
| 11 Modul Integrasi Sistem iSPEKS dan Mon 3/2/25 Fri 9/5/25 70 NA NA 2 days 0%  API  Task Slit Inactive Task Split Inactive Milestone Inactive Summary Deadline Summary Project Summary Project Summary Duration-only External Tasks Manual Summary Rollup  Manual Summary Rollup   | 9  |                           |                   | Fri 31/1/25      |       | NA                | NA       | 2 days   | 0%   |                 |
| Task Inactive Task Start-only Split Inactive Milestone Inactive Summary Deadline Summary Project: msproj11 Summary Duration-only External Tasks Manual Summary Rollup  | 10   | Milestone 2               | Fri 31/1/25       | Fri 31/1/25      |       | NA                | NA       | 0 days   | 0%   | 31/1            |
| Split Inactive Milestone Finish-only  Milestone Inactive Summary Deadline  Summary Manual Task Progress  Project Summary Duration-only Manual Progress  External Tasks Manual Summary Rollup   | 11   | _                         | (S dan Mon 3/2/25 | Fri 9/5/25       |       | NA                | NA       | 2 days   | 0%   |                 |
| Split Inactive Milestone Finish-only  Milestone Inactive Summary Deadline  Summary Manual Task Progress  Project Summary Duration-only Manual Progress  External Tasks Manual Summary Rollup   |  |                           |                   |                  |       |                   |          |          |      |                 |
| Milestone Inactive Summary Deadline Summary Progress Project Summary Duration-only Manual Progress External Tasks Manual Summary Rollup  |  | Та                        | ısk               |                  | ı     | nactive Task      |          |          | S    | Start-only C    |
| Project: msproj11 Date: Fri 29/11/24  Summary  Project Summary  Duration-only  External Tasks  Manual Summary Rollup  Manual Summary Rollup  | Project: msproj11 Date: Fri 29/11/24 Project Project |                           | olit              |                  | I     | nactive Milestone | <b>.</b> |          | F    | Finish-only     |
| Project Summary  Project Summary  Duration-only  External Tasks  Manual Summary Rollup  Manual Summary Rollup  |  |                           | ilestone          | <b>♦</b>         | I     | nactive Summary   |          |          |      | Deadline 🖖      |
| Project Summary  Duration-only  Manual Progress  External Tasks  Manual Summary Rollup   |  |                           | ımmary            |                  |       | Manual Task       |          |          | P    | Progress ————   |
| External Tasks Manual Summary Rollup   |  |                           | oject Summary     |                  |       | Ouration-only     |          |          | N    | Manual Progress |
|  |  |                           | ternal Tasks      |                  |       | Manual Summary    | Rollup   |          |      |                 |
|  |  |                           |                   | $\Diamond$       |       |                   |          |          |      |                 |
| Page 1   |  |                           |                   |                  |       | Page 1            |          |          |      |                 |

| ID | Task Name                                    | Baseline           | Baseline         | Baseli Actual Start<br>Estima<br>Durati |    | Actual | Finish   | %    |    |    | ·    |      |    |      |     |
|----|--|--------------------|------------------|---|----|--------|----------|------|----|----|------|------|----|------|-----|
|    |  | Estimated<br>Start | Estimated Finish |   |    | Finish | Variance | Comp |    |    | 2025 |      |    |      |     |
|    |  |                    |                  |   |    |        |          |      | Q3 | Q4 | Q1   | Q2   | Q3 |      | Q4  |
| 12 | INTEGRASI DAN MIGRASI DATA<br>Data Sedia Ada | Mon 3/2/25         | Fri 9/5/25       | 70<br>days                              | NA | NA     | 2 days   | 0%   |    |    |      |      |    |      |     |
| 13 | Milestone 3                                  | Fri 9/5/25         | Fri 9/5/25       | 0<br>days                               | NA | NA     | 0 days   | 0%   |    |    |      | • 9, | /5 |      |     |
| 14 |  |                    |                  |   |    |        |          |      |    |    |      |      |    |      |     |
| 15 | PENGUJIAN (UAT & FAT)                        | Mon<br>12/5/25     | Fri 18/7/25      | 50<br>days                              | NA | NA     | 2 days   | 0%   |    |    |      |      |    |      |     |
| 16 | LATIHAN DAN PEMINDAHAN<br>TEKNOLOGI          | Mon<br>21/7/25     | Fri 19/9/25      | 45<br>days                              | NA | NA     | 2 days   | 0%   |    |    |      |      |    | H    |     |
| 17 | PELAKSANAAN (Sistem Go-Live)                 | Mon<br>22/9/25     | Tue 30/9/25      | 7<br>days                               | NA | NA     | 2 days   | 0%   |    |    |      |      |    |      |     |
| 18 | Milestone 4                                  | Tue 30/9/25        | Tue 30/9/25      | 0<br>days                               | NA | NA     | 0 days   | 0%   |    |    |      |      |    | • 30 | 0/9 |

