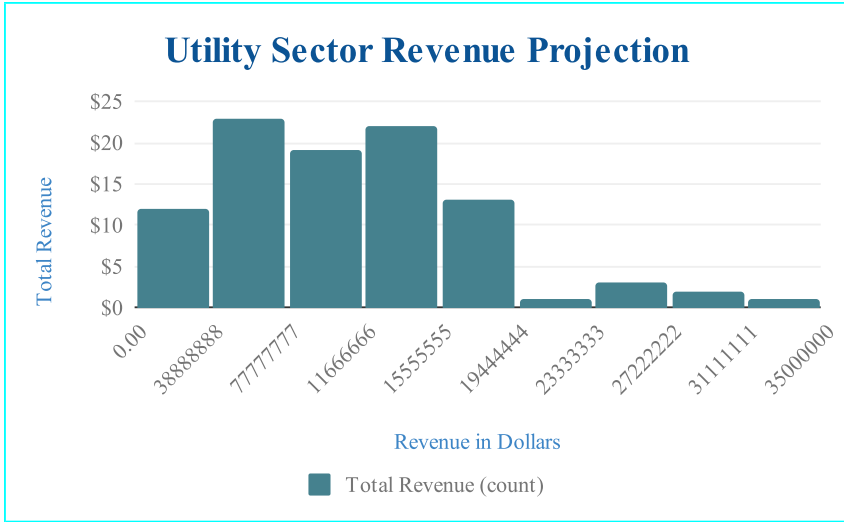


Summary Statistics	Industrial Revenues	Utilities Revenues
STD	17597038778	6223385684
MAX	\$96,114,000,000	\$31,360,000,000
MIN	\$1,407,848,000	\$2,853,926,000
RANGE	\$94,706,152,000	\$28,506,074,000
MEAN	\$16,547,665,399	\$11,135,678,865
MEDIAN	\$9,969,168,500	\$10,900,461,000



Profit and Loss Account Dashboard on Historical data
of NYS

Select Year	Select Company		
Year 3	EBAY	Total Revenue	\$8,592,000,000.00
		Cost of Goods Sold	\$1,771,000,000.00
		Gross profit	\$6,821,000,000.00
		Sales, General & Administrative Expenses	\$3,660,000,000.00
		Research & Development Cost	\$923,000,000.00
		Operating Expenses	\$41,000,000.00
		Operating Income:EBIT	\$2,197,000,000.00

P&L Forecast Scenarios

Ticker Symbol

EBAY

Income Statement								
			Historical				Forecast	
			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Revenue			\$8,257,000,000	\$8,790,000,000	\$8,592,000,000	\$8,979,000,000	\$9,427,950,000	\$9,899,347,500
COGS			\$1,492,000,000	\$1,663,000,000	\$1,771,000,000	\$2,007,000,000		
Gross Profit			\$6,765,000,000	\$7,127,000,000	\$6,821,000,000	\$6,972,000,000	\$5,438,160,000	\$4,241,764,800
Sales, General and Admin			\$3,260,000,000	\$3,593,000,000	\$3,660,000,000	\$3,499,000,000		
R&D cost			\$915,000,000	\$983,000,000	\$923,000,000	\$1,114,000,000		
Other operating expenses			\$136,000,000	\$75,000,000	\$41,000,000	\$34,000,000		
Total operating expenses			\$4,311,000,000	\$4,651,000,000	\$4,624,000,000	\$4,647,000,000		
Operating income/ EBIT			\$2,454,000,000	\$2,476,000,000	\$2,197,000,000	\$2,325,000,000	\$2,451,267,000	\$2,573,830,350
Operating statistics								
			Historical				Assumptions	
Revenue growth (%)			NO DATA	6%	-2%	5%	5%	5%
Gross margin			0.82	0.81	0.79	0.78	0.78	0.78
Operating margin			0.30	0.28	0.26	0.26	0.26	0.26
Scenario	Base Case							
Operating Scenarios - sensitivity analysis								
Revenue growth (%)						Year 5	Year 6	
Strong case		1				6%	6.0%	
Base case		2				5%	5.0%	
Weak case		3				4%	4.0%	
Gross Margin								
Strong case		1				0.80	0.80	
Base case		2				0.78	0.78	
Weak case		3				0.76	0.76	
Operating Margin								
Strong case		1				0.30	0.30	
Base case		2				0.26	0.26	
Weak case		3				0.24	0.24	