

Faculty of Engineering and Applied Science

SOFE 3490U - Software Project Management

Software Project Management Lab 3

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Cost Estimation

Cost Breakdown

To break down the project, bottom up estimation was used. This model was chosen since there was a previous project similar enough to compare the current one, nor were there experts to consult. Bottom up estimation allows us to breakdown our project, and make an assumption for total lines of code per activity/module, allowing us to make an estimation on the total size of the project

*the indents indicate that the module is a sub to another module/project

Full service - 6100 LOCS

Create Application - 3700 LOCS

Code Frontend - 2000 LOCS

Create GUI - 1500 LOCS

Stylize frontend - 500 LOCS

Code Backend - 1700 LOCS

Code Event handling - 1200 LOCS

Implement API - 500 LOCS

Create Database - 600 LOCS

Create Web Server - 1800 LOCS

Make API - 1500 LOCS

Connections - 300 LOCS

Estimation Using COCOMO

Using COCOMO, we can calculate the estimated effort of the project.

First we determine the project type. The team has reasonable amounts of experience database and api coding. The server and database are not too complex. The project requires the creation of a reasonably complex application. The application has a simple gui. The team has little to no experience in creating applications.

We can assume that the project will be a **semi-detached project**.

a = 3

b = 1.12

Kloc = 6.1

Effort = $a(Kloc)^b$

Effort = $3(6.1)^{1.12}$

Effort = 22.73 person-months

Albrecht/IFPUG function points

Logical interface file types

View user ratings and reviews(medium complexity)

External interface file types

Users using the app; browsing the description, menu, and ratings of the restaurant(medium complexity)

External input types

Adding new restaurant subscriber(high complexity)

updating the menus(medium complexity)

External output types

none

External inquiry types

Searching for a specific restaurant or searching for a restaurant in a specific locations(medium complexity)

FP counts

- 1. Medium LIF 10FPs
- 2. Medium EIF 7FPs
- 3. High El 6FPs
- 4. Medium El 4FPs
- 5. Medium EQ 4FPs

Total = 31FPs

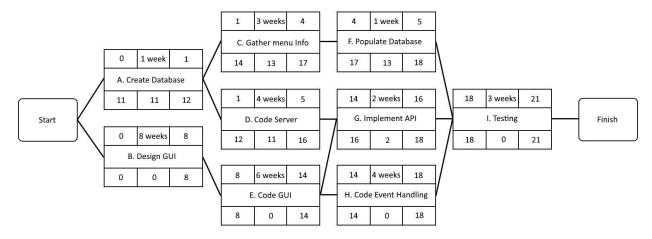
Activity Planning

Activity Table

Activity	Depends On	Duration	Earliest Start	Earliest Finish	Latest Start	Latest Finish	Float
A		1	0	1	11	12	11
В		8	0	8	0	8	0
С	A	3	1	4	14	17	13
D	A	4	1	5	12	16	11
E	В	6	8	14	8	14	0
F	С	1	4	5	17	18	13
G	D,E	2	14	16	16	18	2

н	D,E	4	14	18	14	18	0
1	F,G,H	3	18	21	18	21	0

Activity Network Diagram



Risk Management

Risk	Risk Reduction
Personnel shortcoming	Train employees, hire higher quality members
Unusable user interface	Create a prototype and keep the user involved
Module coding taking longer than expected	Cost benefit analysis, is it worth spending more resources into the module, or can the project move on
External Server failure	Keep local server as backup
Client unsure of requirements	Use evolutionary development
Sickness affecting critical path activities	Allow employees to work from home, pay overtime to those who are able to continue, move employees from non-critical activities
Sickness affecting non-critical path activities	Allow employees to work from home, incremental delivery, ensure to make full use of float period