

# EMPLOYEE DATA ANALYSIS USING EXCEL



# Employee Performance Analysis Using Excel

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# Agenda

- 1. Problem Statement
- 2. Project Overview
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- 4. Our Solution and Proposition
- **5. Dataset Description**
- **6.Modelling Approach**
- 7. Results and Discussion
- 8. Conclusion

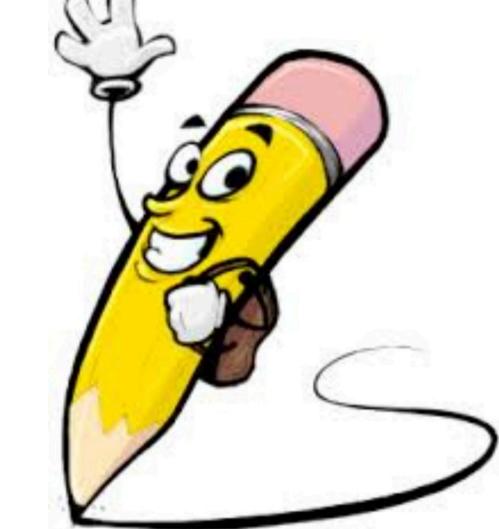


#### Problem Statement

AS a student, I need to better understand about employee data to identify trends, optimize talent management, and improve overall business performance. However employee data is currently scattered across multiple sources, and we lack a comprehensive analysis framework to extract actionable insights.

### Project Overview

- 1. Data collection and cleaning
- 2. Performance metric definition and calculation
- 3. Excel model design and development
- 4. Dashboard creation and visualization
- 5. Testing, validation, and refinement







### Who are the end user?

1.Employer

2.Employee

3.Organisation

4.Industries

**5.IT Sector** 

#### Our Solution And Its Value Proposition

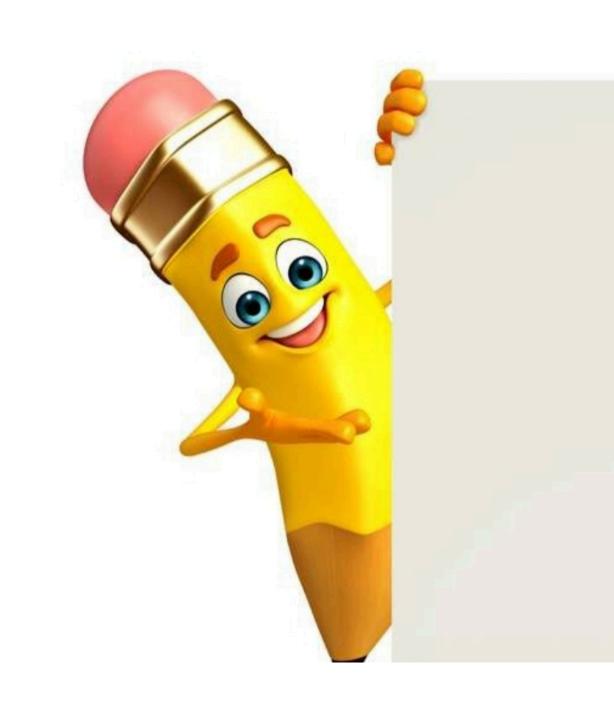
Filtering - Missing values

**Conditional formating** 

Pivot table

Chart, graph

Sorting



## Dataset Description

**Employee data set - Kaggle** 

26 features

Feature- 9 features

**Employee ID** 

**Gender - Male, Female** 

**Performance** 

**Business unit** 

Name

**Rating- Numerical** 

#### THE "WOW" IN OUR SOLUTION

- 1. Automated data visualization
- 2. Customizable performance matrics
- 3. Predictive analytics
- 4. Employee bench marketing
- 5.personalized development plans
- 6. Real time feedback and coaching

# Modelling

Model 1: Simple performance scorecard

Model 2: performance matrix

Model 3: Trend analysis

Model 4: correlation analysis

Model 5: predictive analysis

Model 6: Employee benche marketing

#### Results

Results provide a date driven understanding of employee performance, highlighting strengths. Weakness, and areas for improvement. By leveraging these insights, organization can make informed decisions to potimize workforce performance and drive business success.

#### Conclusion

- 1. Data-driven decision-making
- 2. Enhanced performance management
- 3. Improved workforce planning and development
- 4. Increased transparency and accountability
- 5. Better alignment of employee performance with business objectives