



Annual Procurement Plan

CHIEF EXECUTIVE OFFICER

SAFE ROADS TO PROSPERITY

25 JUN 2025

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Name of Public Entity: ROADS AUTHORITY

Financial Period: 2025/2026 (01 April 2025 - 31 March 2026)

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
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GOODS

1	Supply and Delivery of Books and Magazines to Various Roads Authority Divisions	Various	G	Partial	SVP	246,429.36	April-25	Small value procurement of standard goods
2	Provision of ICT Hardware for Various Roads Authority Divisions	Various	G	No	RFQ	10,364,000.00	April-25	Request for quotation for standard goods
3	Supply, Delivery of Furniture, Equipment and Fittings for various Roads Authority Offices	Various	G	Yes	RFQ	4,840,250.00	April-25	Request for quotation for standard goods
4	Supply and Delivery of Office Stationary nad Supplies for Various Roads Authority Divisions	Various	G	Yes	RFQ	5,487,593.41	April-25	Request for quotation for standard goods
5	Supply and Delivery of First Aid Supplies for various Roads Authority Division	Various	G	Yes	SVP	164,766.91	April-25	Small value procurement of standard goods
6	Office Consumables for Research and Development	Various	G	Yes	SVP	12,000.00	April-25	Small value procurement of standard goods
7	Fax and Copiers Expenses for Research and Development	Various	G	Yes	RFQ	40,000.00	April-25	Request for quotation for standard goods
8	Supply and Delivery of Newspapers to the the Roads Authority	Various	G	Yes	RFQ	75,536.87	April-25	Request for quotation for standard goods
9	Supply of Office Refreshments	Various	G	Yes	RFQ	726,525.84	April-25	Request for quotation for standard goods
10	Supply and Delivery of Protective Clothing	Various	G	Yes	RFQ	381,034.09	April-25	Request for quotation for standard goods
11	Supply and Delivery of Gas Refill	Various	G	Yes	RFQ	32,834.45	April-25	
12	Supply and Delivery of Specialized and Engineering Equipment to the Roads Authority	Various	G	No	DP	1,750,000.00	August-25	Additional Deliverables
13	Supply, Delivery and Installation of Boom Gate at RA Head office	1	G	Yes	RFQ	350,000.00	May-25	Request for quotation for standard goods

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14	Supply and Delivery of Hardware and Upgrade BMS system at Roads Authority Head Office	1	NCS	Yes	DP	2,085,025.90	May-25	Aditional Deliverables
15	Supply and Delivery of Photography Camera	1	G	Yes	RFQ	30,000.00	May-25	Request for quotation for standard goods
16	Supply and Delivery of Corporate Unifroms	1	G	Yes	RFQ	3,022,500.00	May-25	Request for quotation for standard goods
17	Supply, Branding and Delivery of Corporate Gifts	Various	G	Yes	RFQ	365,000.00	April-25	Request for quotation for standard goods
18	Replacement of Carpets at Roads Authority Offices	Various	G	Yes	RFQ	5,000,000.00	April-25	Request for quotation for standard goods
19	Supply, Delivery and Instalation of Weighbridge and Law Enforcement Equipment	Various	G	Yes	RFQ	1,000,000.00	Apil 2025	Request for quotation for standard goods
20	Supply and Delivery of Application Forms	1	G	Yes	RFQ	2,000,000.00	May-25	Request for quotation for standard goods
21	Supply and Delivery of Generators for Eenhana, Outapi, Grootfontain Ongwediva, Katima Mulilo	5	G	Yes	RFQ	1,500,000.00	June-25	Request for quotation for standard goods
22	Supply and Delivery of Additional software Licences for DL Production (ABIS & iFace Licences)	1	G	No	DP	4,000,000.00	June-25	Aditional Deliverables
23	Purchasing of Land for the Oranjemund, Mariental, Gobabis and Nkurenkuru NaTIS	4	G	No	EPE	2,000,000.00	November-25	
24	Supply and Delivery of Promotional Items for the Roads Authority	Various	G	Yes	RFQ	705,000.00	April-25	Request for quotation for standard goods
25	Supply and delivery of Computers, Peripherals & Hardware (3 Years)	Various	G	Yes	RFP	NAD 500,000.00	July-25	To ensure correct warranty channels and timely supply of enterprise equipment and post-sale service
26	Supply, delivery and installation of Computerized Learners License Hardware	100	G	Yes	RFQ	NAD 6,000,000.00	June-25	Specific product number/Specialized tailor made tablet
27	Supply, delivery and installation of a backup server, tapes and tape library	Various	G	Yes	DP	NAD 1,850,000.00	July-25	There's an existing SLA in place, thus addition to existing services
28	Supply, deliver, installation of Enterprise Storage Area Network (SAN)	Various	G	Yes	RB	NAD 4,600,000.00	August-25	Only qualified suppliers are to provide the said hardware
29	Data Centers' Maintenance - UPS servicing -Ad hoc Maintenance, airflow re-direction	Various	G	Yes	DP	NAD 3,490,000.00	July-25	There's an existing SLA in place, thus addition to existing services
30	Supply and Delivery of ICT Peripherals	Various	G	Yes	RFQ	NAD 50,000.00	July-25	Amounts are under the prescribed threshold as per procurement act
31	Supply and Delivery of Drivers License Card Computer Hardware and Peripherals	Various	G	Yes	DP	NAD 1,500,000.00	July-25	There's an existing SLA in place for the DLC Project.
32	Supply and delivery of NaTIS Printer's Toners	2	G	Yes	RFQ	NAD 1,500,000.0	July-25	There's an existing SLA in place

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33	Supply and delivery of ICT Network Equipment for the HQ LAN upgrade	Various	G	Yes	RFQ	3,500,000.00	August-25	
34	Supply and delivery of Uninterrupted Power Supply Equipment	Various	G	Yes	OAB	500,000.00	August-25	
35	Supply and delivery of Network Accessories	Various	G	Yes	OAB	300,000.00	August-25	
36	Supply and delivery of ICT Network Equipment for the Computerized Learners Licence	Various	G	Yes	OAB	1,100,000.00	November-25	
37	Provision of Flowers and accessories to the Roads Authority for a period of 36months	1	G	Yes	RFQ	200,000.00	September-25	Request for quotation for standard goods

WORKS

38	Repairs and Maintenance of Roads Authority Facilties, Equipment, Calibrations and Machinery	1	W	Yes	OAB	500,000.00	Aug-25	
39	Repair and Maintenance of Roads Authority Vihicles	Various	W	No	RFQ	5,000.00	April-25	Request for Quotation for Standards Works
40	Road Marking of Paved Roads in the Keetmshoop Region	1	W	Yes	OAB	19,800,000.00	July-25	
41	Supply of Road Signs in the Keetmshoop Regions	1	W	Yes	RB	8,000,000.00	July-25	Specialized Works
42	Sand Removal in Oranjemund in the Keetmashoop Region	1	W	Yes	OAB	9,000,000.00	August-25	
43	Morning of Grass in the Road Reserve in the Windhoek Region	1	W	Yes	OAB	9,000,000.00	June-25	
44	Supply of Road Signs in the Windhoek Region	1	W	Yes	RB	5,000,000.00	June-25	Specialized Works
45	Blading of Gravel Roads (Gobabis Area) in the Windhoek Region	1	W	Yes	OAB	168,000,000.00	September-25	
46	Blading of gravel roads (Whk West Area) in the Windhoek Region	4	W	Yes	EPE	84,000,000.00	September-25	
47	Blading of gravel roads - DC (Maltahoehe Area) - in the Windhoek Region	1	W	Yes	OAB	36,000,000.00	May-25	
48	Blading of gravel roads -SME (Maltahoehe Area) in he Windhoek Region	1	W	Yes	OAB	18,000,000.00	May-25	
49	Blading of gravel roads(Windhoek East Area) in the Windhoek Region	1	W	Yes	OAB	18,000,000.00	May-25	
50	Consituction of the Aris Culvert in the Windhoek Region	1	W	Yes	EP	35,000,000.00	April-25	
51	Painting of Road Markings in the Otjiwarongo Region	1	W	Yes	OAB	12,000,000.00	June-25	

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52	Supply of Road Signs (OTJ) in the Otjiwarongo Region	1	W	Yes	RB	6,000,000.00	June-25	Specialized Works
53	Supply of Coastal Road Signs (OTJ) in the Otjiwarongo Region	1	W	Yes	RB	15,000,000.00	June-25	Specialized Works
54	Clearing and Forming (RBU) (OTJ) - Otjowarongo Region	1	W	Yes	OAB	30,000,000.00	January-26	
55	Blading of Gravel Roads in the Oshakati Region	Various	W	Yes	OAB	80,000,000.00	June-25	
56	Painting of road markings in the Oshakati Region	1	W	Yes	OAB	30,000,000.00	June-25	
57	Supply of Road Signs in the Oshakati Region	1	W	Yes	RB	3,000,000.00	June-25	Specialized Works
58	Sand Removal on Paved Roads in the Oshakati Region	1	W	Yes	OAB	16,000,000.00	June-25	
59	Painting of Road Traffic Markings on Surfaced Roads in the Rundu Region	1	W	Yes	OAB	5,832,000.00	June-25	
60	Road Betterment Unit of DR3446: - Charlie Cutline Phase 4 (16 km) in the Rundu Region	1	W	Yes	DP	12,445,746.78	July-25	additional works
61	Road Betterment Unit for DR3472: - Ndiyona-Djaradjara	1	W	Yes	DP	4,326,631.42	June-25	additional works
62	Supply of Road Signs in the Rundu Region	1	W	Yes	OAB	1,921,940.50	June-25	
63	Partitioning of Offices at the Roads Authority	Various	W	Yes	RFQ	1,000,000.00	April-25	Request for Quotation for Standards Works
64	Renovations and Repairs RA Weignbridges	Various	W	Yes	RFQ	2,350,000.00	April-25	Request for Quotation for Standards Works
65	Minor Repairs at Roads Authority Offices	Various	W	Yes	RFQ	2,638,000.00		Request for Quotation for Standards Works
66	Renovations, Landscaping and Instalation of Prefabstructures for Outjo, Walvis Bay, Orandjemenu, Katima Mulilo and Grootfontein NaTIS	Various	W	Yes	OAB	4,006,000.00	September-25	
67	Construction of gravel district road DR3607: Ompundja - Ekangolyambambala-Naruvanda Gate	1	W	Yes	OAB	30,000,000.00	September-25	
68	Upgrading to Low Volume Seal Standards of DR3507: Bukalo - Muyako Ngoma and DR3559: Sizimbukwa - Sikanjambuka (75 km), Phase 2	1	W	Yes	OAB	50,000,000.00	July-25	
69	Construction of gravel road DR3624: Omundaungilo - Ombolokwa (86 km)	1	W	Yes	OAB	100,000,000.00	August-25	
70	Upgrading to Bitumen Standards of MR36: Walvis Bay - Maltahohe - Solitaire- Section A (85Km)	1	W	Yes	OAB	100,000,000.00	August-25	

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71	Upgarding to Low Volume Seal Standards Road: D 3446: Helavi-Alex Muranda (Charlie Cutline)	1	W	Yes	OAB	100,000,000.00	August-25	
72	Upgarding to Low Volume Seal Standards of DR3562: Makanga School Access Road (3.54km) and DR3525: Masida School Access Road (3.04km)	1	W	Yes	DP	30,000,000.00	April-25	additional works
73	Construction of Access Road to Gcaruhwa PHC Clinic (Kavango West Region)	1	W	Yes	OAB	18,000,000.00	August-25	
74	Construction of Access Road to Oikokola Clinic (Omusati Region)	1	W	Yes	OAB	13,000,000.00	November-25	
75	Construction of Access Road to Okambumbu, Okanaimbulu, and Omishe Combined School (Ohangwena Region)	1	W	Yes	OAB	20,000,000.00	November-25	
76	Construction of Access Road to Bravel Primary School (Kavango West Region)	1	W	Yes	OAB	13,000,000.00	August-25	
77	Construction of Access Road to Mulemba Primary School from B8 road & (Mbewo - Erango - Matende Road (Kavango West Region)	1	W	Yes	OAB	8,000,000.00	August-25	
78	Construction of Access Road to lipandayamiti Clinic (Omusati Region)	1	W	Yes	OAB	3,000,000.00	November-25	
79	Construction of Access Road to Omuhongo Clinic (Ohangwena Region)	1	W	Yes	OAB	18,000,000.00	November-25	
80	Construction of Access Road from MR124 to Okatumba/Otuani Settlement (Kunene Region)	1	W	Yes	OAB	13,500,000.00	February-26	
81	Rehabilitation of TR1/3: Keetmanshoop - Mariental, Section B (30 km)	1	W	Yes	DP	500,000,000.00	July-25	Additional works
82	NaTIS Printer Supply and Servicing Contract (3 Years)	Various	W	Yes	RB	1,500,000.00	July-25	eNatis system restriction (HP selected model or equivalent)
83	Appointment of a supplier for the Supply, Delivery, and Installation of various structured network cabling equipment on a need-basis agreement for a period of three (3) years	Various	W	Yes	OAB	3,000,000.00	August-25	
84	Construction of Access Road to Oshikulufitu Clinic (Omusati Region)	1	W	Yes	OAB	8,000,000.00	Novmeber 2026	
SERVICES								
85	Long-Term Pavement Performance (LTPP) Experiments: Testing and Analysis	1	CS	Partial	DP	500,000.00	April-25	Procurement of consultant for material specialist/analysis and procurement of local laboratory services for the testing. The project is ongoing.

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86	Long-Term Pavement Performance (LTPP) Experiments: Desktop Study and Preliminary Review	1	CS	No	DP	500,000.00	April-25	Procurement of consultant for material specialist.
87	Technology Transfer Library Database	1	CS	Yes	DP	50,000.00	April-25	The project is ongoing and the direct procurement is that the consultant worked on the project previously.
88	Technology Transfer Online Engineering Database	1	NCS	No	DP	274,397.00	April-25	The subscription of the online engineering database is only offered by a company outside the country.
89	Consultancy Services for the Division Technical Services - Research and Development	Various	CS	Partial	RFP	2,675,603.00	April-25	
90	Maintenance of Roads Authority Vehicles	Various	NCS	Yes	SVP	20,000.00	April-25	Small value procurement of standard goods
91	Subscription of Corporate Aitrame Packages	Various	NCS	Yes	DP	459,062.20	April-25	Exiting Account
92	Provision of a Project Control System	1	CS	Partial	DP	8,000,433.00	September-25	Continuation of service
93	Provision of an Intelligent Transport System: Phase 5	1	CS	Partial	DP	8,882,358.14	May-25	Continuation of service
94	Specialist Consultancy on RMS Policy	1	CS	Partial	DP	800,000.00	March-26	Continuation of service
95	NIM Development - Social Roads	1	CS	Partial	DP	2,783,000.00	February-26	Continuation of service
96	Road condition survey, operation - Paved Roads Visual Assessment (Data collection and analysis for a period of 24 months)	1	CS	Yes	DP	4,000,000.00	September-25	Continuation of service
97	Provision of Specialized Services: Import VAT for TSS Equipment	Various	NCS	Yes	EPE	100,000.00	May-25	
98	Provision of Refuse Removal Services to the Roads Authority	Various	NCS	Yes	RFQ	75,000.00	May-25	Request for Quotation for Standards Services
99	Materials Information Systems (MIS) development and intergration with current Materials Database	1	NCS	Partial	OAB	2,000,000.00	1 Jul 2025	
100	Accreditation process including QMS, policy Statement and migration to SANS3001 (test methods)	1	CS	NO	DP	1,000,000.00	1 Jun 2025	Continuation of service
101	Experimental Studies to develop new methods, philosophies, procedures and manuals	Various	CS	Yes	DP	4,000,000.00	Oct-25	Continuation of service
102	Proficiency testing including documentation	Various	CS	Partial	DP	500,000.00	Jun-25	Continuation of service
103	Review and approve desk studies on the correlation of pavement performance, structural layer and composition of traffic	Various	CS	Yes	DP	1,500,000.00	Sep-25	Continuation of service

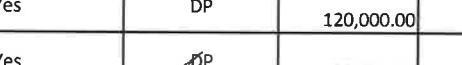
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104	Provision of HVAC services for Roads Authority Head Office for 36 months	1	NCS	Yes	RFQ	470,000.00	May-25	Request for Quotation for Standards Services
105	Provision of Elevators Services for Roads Authority Head Office for 36 months	1	NCS	Yes	RFQ	415,000.00	May-25	Request for Quotation for Standards Services
106	Provision of Minor Works to Roads Authority buildings	1	NCS	Yes	OAB	7,640,640.00	May-25	NA
107	Provision of fire fighting maintenance and related services for Roads Authority Head Office.	1	NCS	Yes	RFQ	50,000.00	May-25	Request for Quotation for Standards Services
108	Repair and Maintenance Services of Kitchen Equipment	1	NCS	Yes	RFQ	30,000.00	May-25	Request for Quotation for Standards Services
109	Provision of Vehicles on Full Maintenance Lease and Fleet Management Services	1	NCS	No	OAB (INT)	88,849,762.18	June-25	NA
110	Provision of Cleaning Services at some RA Offices	Various	NCS	Yes	OAB	7,174,924.00	June-25	NA
111	Provision of Cash-in-transit Services at RA NaTIS Offices	Various	NCS	Yes	OAB	5,978,944.00	June-25	NA
112	Provision of Security Services at some RA Offices	Various	NCS	Yes	OAB	43,310,660.00	September-25	NA
113	Provision of Cleaning Services at some RA Offices	Various	NCS	Yes	OAB	8,557,517.00	November-25	NA
114	Provision of Security Services at Keetmanshoop WB	1	NCS	Yes	RFQ	978,355.00	May-25	Request for Quotation for Standards Services
115	Provision of Cleaning Services at Keetmanshoop WB	1	NCS	Yes	RFQ	334,000.00	May-25	Request for Quotation for Standards Services
116	Provision of Fumigation Services for Kitchens & Board Rooms at RA Head office	1	NCS	Yes	RFQ	150,000.00	May-25	Request for Quotation for Standards Services
117	Provision of Tree Prunings and Grass Weeding at RA offices	Various	NCS	Yes	RFQ	600,000.00	July-25	Request for Quotation for Standards Services
118	Provision of Archiving Services	1	NCS	Yes	OAB	2,254,837.18	July-25	NA
119	Provision of Post And Courier Services to the Roads Authority for a period fo 60 Months	1	NCS	Yes	EPE	6,000,000.00	July-25	NA
120	Supcription to Membership with Professional Institutions	Various	NCS	No	DP	522,817.50	April-25	Exclusive Rights
121	Provision of DJ Services at the Annual Staff Year End Function		NCS	Yes	RFQ	30,000.00	Oct-25	Request for Quotation for Standards Services
122	Provision of Photography Services At The Annual Staff Year End Function		NCS	Yes	RFQ	10,000.00	Oct-25	Request for Quotation for Standards Services
123	Performance/entertainment at the Annual Staff Year End Function		NCS	Yes	RFQ	20 000.00	Oct-25	Request for Quotation for Standards Services
124	Provision of a Stakeholder Perception Survey	1	NCS	Yes	RFQ	200,000.00	June-25	Request for Quotation for Standards Services
125	Request for Consultancies on Accounting, Actuarial and Business Systems	Various	CS	Yes	RFQ	126,464.82	May-25	NA

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126	Audit Fees	Various	CS	Yes	RFP	577,500.00	May-25	NA
127	Provision of Specialized Services to the Finance Sub Division	Various	CS	Yes	RFP	150,000.00	May-25	NA
128	Design and Printing of Flyers Campaign and Promotional Items for the Fraud Awareness Campaign	3	NCS	Yes	RFQ	120,000.00	January-26	This will be procured for every awareness campaign throughout the year
129	Review of the Risk Management Framework	1	CS	Yes	DP	250,000.00	04/01/2025	Once off payment, for the work in progress from FY 2021/22
130	Audit Manual Review	1	CS	Yes	DP	250,000.00	04/01/2025	Once off procurement
131	BCM ICT disaster recovery plan	1	NCS	Yes	RFQ	250,000.00	04/01/2025	Once off procurement
132	Provision of Audit Services for Post implementation drivers license cards and facilities	1	CS	Yes	RFQ	280,000.00	04/01/2025	
133	Test the BCP & ICT Disaster Recovery Plan	2	NCS	Yes	RFQ	250,000.00	04/01/2025	This will be procured when Plan owners are ready for the test.
134	Live Broadcast for the Fraud Awareness Campaign	8	NCS	Yes	RFQ	80,000.00	04/01/2025	This will be procured for every awareness campaign throughout the year
135	Office Partition at Roads Authority Offices	Various	NCS	Yes	RFQ	30,000.00	04/01/2025	The office is shared by two investigators and needs to be partitioned.
136	Printing, Copying and Bidding Of Procurement Docuements	1	NCS	Yes	OAB	3,000,000.00	January-26	
137	Subscription to Petrol Cards for RA Vhicles	Various	NCS	No	DP	17,694.00	April-25	Exclusive Rights
138	Isurance Excess of Loss Claim	Various	NCS	No	DP	100,000.00	April-25	Exclusive Rights
139	Rental of Photocopier Machines	Various	NCS	Yes	DP	2,285,915.94	April-25	Exclusive Rights
140	Provision of Training and Conferences to Roads Authority Staff and Board Members	Various	NCS	No	DP	324,000.00	April-25	Exclusive Rights
141	Provision of Consultancy Services for the Division of Network Development	Various	CS	NO	RFP	1,100,000.00	April-25	
142	Consultancy Services for Flood Damaged Infrastructures in Zambez in the Rundu Region	1	CS	Yes	RB	4,451,553.54	August-25	
143	Consultancy Services to carry out Environmental Impact Assessment (GRU, Reseal and Low Volume Seals)	1	CS	Yes	RFP	1,740,000.00	July-25	
144	Panel Inspection for the Reseal of Sealed Roads	1	CS	Yes	RB	10,000,000.00	September-25	
145	Consultancy Services: Stakeholder Engagement for Legal Services: Strategic Planning	1	CS	No	DP	115,441.47	April-25	Unique Qualification

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146	Consultancy Services for Corporate Services Division	Various	CS	No	RFP	2,500,000.00	April-25	
147	Provision of Ad-hoc Consultancy Services for the Roads Authority Board	Various	CS	No	RFP	159,000.00	April-25	
148	Provision of Catering Services for the Roads Authority Board for a period of 12 months	1	NCS	Yes	RFQ	61,063.75	August-25	Request for Quotation for Standards Services
149	Provision of Ad-hoc Legal Services	1	CS	No	DP	8,000,000.00	April-25	Exemption
150	Provision of Ad-Hoc Medical Services to the Roads Authority	Various	CS	No	DP	250,000.00	April-25	Exclusive Rights
151	Provision of Transcript Services to the Roads Authority	1	NCS	Yes	RFQ	700,000.00	September-25	Request for Quotation for Standards Services
152	Subscription to Annual Licences and Training on the Trafman System Licences	Various	CS	No	RB	2,235,000.00	October-25	
153	Calabration and Verificatio of Weighbridges	Various	NCS	No	RB	7,865,000.00	July-25	
154	Resumption of Procection, Vehicle Mass Bill	1	CS	No	DP	400,000.00	November-25	
155	Branding of Law Enforcement Vihicles and Equipment, and Traning	Various	NCS	Yes	RB	2,400,000.00	January-26	
156	Maintenance of MVTS AND NaTIS-on-Wheels	Various	NCS	No	DP	1,350,000.00	April-25	Exclusive Rights
157	Consultancy Services for the Construction of gravel district road DR3630: Onyati-Onyuulaye-Onkumbula	1	CS	Yes	RFP	3,000,000.00	August-25	
158	Consultancy Services for the Construction of the Otjiwarongo/Otavi Weighbridge	1	CS	Yes	RFP	5,000,000.00	July-25	
159	Consultancy Services for the Construction of the Rundu/Katima Mulilo Weighbridge	1	CS	Yes	RFP	5,000,000.00	July-25	
160	Consulatnacy Services for the Construction of gravel road TR10/2: Oupili - Onkumbula (40 km)	1	CS	Yes	RFP	10,000,000.00	August-25	
161	Consultancy Services for the Dualization of 4.4km section of Windhoek - Okahandja.	1	CS	No	DP	34,000,000.00	September-25	Continuation of Consulatnacy Services
162	Nationwide Transport Planning (KFW advisory services & road proclamation sketches)	2	CS	Yes	DP	1,500,000.00	June-25	Specialised services
163	Electrical Engineering Consultant/Advisory for LED Project	3	CS	Yes	RFP	1,200,000.00	January-26	
164	Consultants/ Specialists (Roads legislation consultancy)	1	CS	Yes	DP	250,000.00	April-25	Specialised services
165	Study on the impact of the Road Sub-Sector on the Namibian Economy	1	CS	Yes	RFP	1,500,000.00	August-25	

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166	Consultancy Services for Oute River Bridge (Kunene Region)	1	CS	Yes	RFP	2,000,000.00	September-25	
167	Consultancy Services for the Katima Mulilo By-Pas	1	CS	Yes	RFP	1,700,000.00	November-25	
168	Detailed Design for the Intersections Upgrade (Mariental, Rehoboth, Groot Aub, Neudam, Epako)	1	CS	Yes	RFP	1,200,000.00	July-25	
169	Consultancy Services for the Detailed Design of Rural Access Roads	2	CS	Yes	RFP	18,500,000.00	February-26	
170	Rebranding of Roads Authority Office Sinage, Educational Material, Branding of NaTIS-on-Wheels	Various	NCS	Yes	RFQ	2,000,000.00	April-25	
171	Printing and Supply of Personalized Number Plates	1	NCS	No	OAB	1,500,000.00	September-25	
172	Delivery of Online Renewal Discs	1	NCS	No	EPE	1,000,000.00	April-25	
173	Rental of Accommodation for Roads Authority Staff	Various	NCS	No	RFQ	798,428.72	April-25	Request for Quotation for Standards Services
174	Provision of Water and Electricity to Roads Authority Offices	Various	NCS	No	EPE	10,000,000.00	April-25	
175	Provision of Cleaning Services to Roads Authority Offices	Various	NCS	Yes	RFQ	230,000.00	April-25	Request for Quotation for Standards Services
176	Provision of VPS Protection for RA Vehicles	1	NCS	No	RFQ	20,000.00	April-25	Request for Quotation for Standards Services
177	Provision of 3G/4G Internet and portal devices	Various	NCS	Yes	DP	259,000.00	August-25	There's an existing SLA in place
178	Development and implementation of the RA domestic transport and cross-border permit system	Various	NCS	Yes	RFP	5,000,000.00	January-25	
179	Enhancement and Ad-hoc Customizations of RA IBMS and Enterprise Applications	Various	NCS	Partial	DP	2,000,000.00	January-25	Specialised service and intellectual property rights
180	Supply and Commissioning Oracle Licenses (eNaTIS DB)	Various	NCS	No	DP	2,500,000.00	January-25	Sole software ownership
181	Supply, delivery and installation Call Center Software License	Various	NCS	Partial	OAB	442,851.84	January-25	
182	Supply, installation, operation and maintenance of self-service kiosk	Various	NCS	Partial	OAB	308,000.00	January-25	
183	Supply & installation of Additional Modules for Electronic Performance Management System	Various	NCS	Partial	DP	500,000.00	January-25	Specialised service and intellectual property rights
184	Supply, delivery and installation Microsoft Dynamics License Renewal	Various	NCS	Partial	DP	4,386,674.77	January-25	Specialised service and intellectual property rights

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185	SolarWinds Database Performance Analyzer Software License	Various	NCS	Partial	RFP	440,000.00	January-25	
186	Supply and Commissioning Document Management System License Renewal	Various	NCS	Partial	DP	1,000,000.00	January-25	Specialised service and intellectual property rights
187	Service level agreement (SLA) for the support and maintenance of Microsoft Dynamics (D365 FO) and its related software	Various	NCS	Partial	DP	5,293,200.00	January-25	Specialised service and intellectual property rights
188	Service level agreement of queue management system for period of 3 years	Various	NCS	Partial	OAB	1,020,000.00	January-25	Specialised service and intellectual property rights
189	Service Level Agreement for SMS Gateway Services for the Roads Authority	Various	NCS	Partial	DP	144,000.00	January-25	Specialised service and intellectual property rights
190	Supply, delivery and installation of a Disaster recovery software	Various	NCS	Yes	DP	NAD 3,300,000	June-25	There's an existing SLA in place, thus addition to existing services
191	Veeam software renewal	Various	NCS	Yes	DP	NAD 870,550.00	July-25	There's an existing SLA in place
192	Convene software renewal	Various	NCS	Yes	DP	NAD 846,851.90	June-25	There's an existing SLA in place
193	Civil Designer software renewal	Various	NCS		DP	NAD 374,152.56	January-26	There's an existing SLA in place
194	SysAid (Instance 2) software renewal	Various	NCS	N/A	DP	NAD 407,359.93	September-25	There's an existing SLA in place
195	SysAid (instance 1) software renewal	Various	NCS	N/A	DP	NAD 241,191.56	September-25	There's an existing SLA in place
196	Road Sign Design software renewal	Various	NCS	N/A	DP	NAD 120,000.00	August-25	There's an existing SLA in place
197	Supply, delivery and installation of a Network Detection & Response (NDR) Solution	Various	NCS	Yes	OAB	NAD 3,000,000.00	October-25	
198	Provision of consultancy services for a comprehensive ICT Security Penetration Test	Various	CS	Yes	RFQ	NAD 1,300,000.00	August-25	
199	Supply and delivery of Manage Engine Licenses (Renewal)	Various	NCS	Yes	RFQ	1,400,000.00	July-25	
200	Supply and Delivery and installation of a Network Access Control Solution	Various	NCS	Yes	RFQ	1,500,000.00	August-25	
201	Supply and Delivery and installation of a Privilage Access Management Solution	Various	NCS	Yes	RFQ	850,000.00	August-25	
202	Provision of Internet Services	Various	NCS	Yes	DP	7,800,000.00	August-25	In line with Section 36 (1) a
203	Supply and Installation of AD Auditor Licenses	Various	NCS	Yes	RFQ	150,000.00	August-25	
204	Supply and delievy of IT Network Resources Monitoring licenses	Various	NCS	Yes	RFQ	486,000.00	August-25	

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205	Provision of Public DNS Services	Various	NCS	Yes	RFQ	25,000.00	August-25	
206	Provision of Certificate Management System	Various	NCS	Yes	DP	120,000.00	August-25	There's an existing SLA in place
207	Ad-hoc Consultancy Services for the Transport Inspectorate	Various	CS	Yes	DP	1,128,000.00	April-25	Unique Qualification
Approved by Executive Officer: Dr. Conrad Lutombi				Signature:			Date:	Jun-25

Signature:

Date:

