



Republic of Namibia
Annual Procurement Plan

Name of Public Entity: Roads Authority					Financial Period: 2023/2024			
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
GOODS								
1	Supply and Delivery of Stationery and Office Consumables and Equipment	VARIOUS	G	Yes	ONB	8,486,073.00	Jun-23	NA
2	Supply and Delivery of Office Refreshment and Office Supplies	VARIOUS	G	No	RB	1,402,330.00	Sep-23	Participation will be limited to Retailers
3	Supply and Delivery of Office Furniture and Equipment	VARIOUS	G	No	RFQ	2,794,750.00	Apr-23	Standard low value goods, request for quotation will be posted on RA website
4	Supply and Delivery of Corporate Gifts, Promotional Items, and Marketing Services	VARIOUS	G	No	RFQ	4,946,154.00	Oct-23	Standard low value goods, request for quotation will be posted on RA website
5	Supply and Delivery of Newspapers	VARIOUS	G	No	RFQ	89,984.00	Apr-23	Participation limited to local newspaper firms
6	Supply and Delivery of Books and Magazines	VARIOUS	G	No	DP	60,524.00	Apr-23	Sourcing from Publishers and Societies
7	Supply and Delivery of First Aid Kits	VARIOUS	G	No	RFQ	68,524.00	Aug-23	Standard low value goods, request for quotation will be posted on RA website
8	Supply and Delivery for ICT Equipment, Peripherals & Hardware for a period of 36 months	VARIOUS	G	No	RB	13,830,687.00	Apr-23	to ensure correct warranty channels, timely supply and post sale services
9	Supply and Delivery of Training Centre Hardware	20	G	No	RFQ	420,000.00	Oct-23	Standard low value goods, request for quotation will be posted on RA website
10	Supply and Delivery of Computerized Learner's Licence Hardware	105	G	No	ONB	4,100,000.00	Oct-23	
11	Storage Expansion for RA ICT Equipment	Various	G	No	RB	2,600,000.00	Apr-23	limited qualified suppliers in the Market
12	Supply, Delivery and Installation for Hardware for the upgrade of D365	Various	G	No	DP	3,600,000.00	May-23	inline with existing SLA
13	Supply, Delivery and Installation of Servers for Load Balancers for RA web services	Various	G	No	DP	2,800,000.00	Apr-23	inline with existing SLA
14	Supply, Delivery and Installation of Ameyo and RMS servers	Various	G	No	DP	680,000.00	Jun-23	inline with existing SLA

2024

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15	eNaTIS Server Hardware Refresh and Affiliated Components, and Maintenance thereof	Various	G	No	DP	3,490,000.00	Apr-23	
16	Supply, Delivery and Installation of Servers and Storage for SIEM and OPS Manager	Various	G	No	DP	2,220,000.00	Aug-23	inline with existing SLA
17	Supply and Delivery of Firewalls	Various	G	Yes	RFQ	1,500,000.00	Aug-23	addition to existing servers
18	Supply and Delivery of SD-WAN Devices	Various	G	Yes	RFQ	2,000,000.00	Oct-23	Standard low value goods, request for quotation will be posted on RA website
19	Supply and Delivery of WiFi Access Point Devices	Various	G	Yes	RFQ	1,200,000.00	Oct-23	Standard low value goods, request for quotation will be posted on RA website
20	Supply and Delivery of Routers and Network related Devices	Various	G	Yes	RFQ	2,000,000.00	Oct-23	Standard low value goods, request for quotation will be posted on RA website
21	Supply and Delivery of UPSs & Network Accessories	Various	G	Yes	RFQ	1,600,000.00	Oct-23	Standard low value goods, request for quotation will be posted on RA website
22	Supply and Delivery of Smart TVs and a Smart Boardroom	Various	G	Yes	RFQ	1,120,000.00	Oct-23	Standard low value goods, request for quotation will be posted on RA website
23	Supply, Delivery and Installation of CCTV and Access Control systems at NaTIS Offices	Various	G	No	DP	3,500,000.00	Jan-24	
24	Supply and Delivery of Law Enforcement Uniforms and Protective Clothing	Various	G	No	ONB	1,714,914.00	Oct-23	inline with existing SLA
25	Provision of Rental Properties to the RA	Various	G	No	DP	600,000.00	Apr-23	
26	Supply and Delivery of Water and Electricity to the RA	Various	G	No	EPE	2,797,987.00	Apr-23	limited suppliers in market
27	Procurement of Law Enforcement Operational Items	Various	G	No	ONB	2,000,000.00	Nov-23	
28	Supply and Delivery of Traffic Equipment	Various	G	No	RFQ	1,449,949.00	Apr-23	Standard low value goods, request for quotation will be posted on RA website
29	Supply and Delivery of Money Counting Machines	Various	G	No	RFQ	200,000.00	Jun-23	Standard low value goods, request for quotation will be posted on RA website
30	Supply and Delivery of Van for NaTIS Mobile Operations	Various	G	No	ONB	5,000,000.00	May-23	
31	Procurement of Land from the Oranjemund and Walvis Bay Local Authorities	Various	G	No	EPE	3,000,000.00	Nov-23	
32	Supply and Delivery of Traffic Surveillance Equipment	Various	G	No	RB	3,000,000.00	Apr-23	limited suppliers in market
33	Supply and Delivery of Gas	1	G	No	IQ	20,000.00	Aug-23	Standard low value goods, request for quotation will be posted on RA website
34	Supply and Delivery of Printers	1	G	No	RFQ	50,000.00	May-23	Standard low value goods, request for quotation will be posted on RA website
35	Supply and Delivery of Standing Skipper	1	G	No	RFQ	20,500.00	May-23	Standard low value goods, request for quotation will be posted on RA website
36	Supply and Delivery of Specialized Equipment for Laboratory Services	1	G	No	RFQ	474,000.00	May-23	Standard low value goods, request for quotation will be posted on RA website

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37	Supply and Delivery of Road Signs in the Keetmanshoop Region	1	G	Yes	ONB	12,000,000.00	May-23	
38	Supply and Delivery of Road Signs in the Windhoek Region	1	G	Yes	ONB	6,000,000.00	Jan-24	
39	Supply and Delivery of Road Signs in the Oshakati Region	1	G	Yes	ONB	5,000,000.00	Apr-23	
40	Supply and Delivery of Hard Drives	4	G	Yes	RFQ	30,000.00	Jul-23	Standard low value goods, request for quotation will be posted on RA website
41	Supply and Delivery of Flowers to the Roads Authority	VARIOUS	G	Yes	RFQ	70,000.00	May-23	Standard low value goods, request for quotation will be posted on RA website
42	Supply and delivery of a Photographic Camera for Corporate Events	1	G	Yes	RFQ	40,000.00	Jun-23	Standard low value goods, request for quotation will be posted on RA website
SERVICES								
43	Provision of Consultancy Services for Legal Services	VARIOUS	SC	No	DP	4,671,419.26	Jun-23	Legal Services have been exempted from competitive bidding.
44	Consultancy Services to the Network Development Division	VARIOUS	SC	No	DP	1,000,000.00	Oct-23	Unique Qualification/Expertise
45	Detailed Design, Tender Documentation, Contract Administration and Site Supervision for the Construction of Gravel District Road DR3607 Ompundja - Ekangolyambambala - Naruvanda Gate	1	SC	No	RP	7,000,000.00	Apr-23	
46	Detailed Design, Tender Documentation, Contract Administration and Site Supervision for the Construction of Gravel District Road DR3630: Onyati - Onyuulaye - Onkumbula	1	SC	No	RP	10,000,000.00	Apr-23	
47	Detailed Design, Tender Documentation, Contract Administration and Site Supervision for the Construction of Gravel Road: Oupili - Onkumbula (40km)	1	SC	No	RP	3,000,000.00	Apr-23	
48	Detailed Design, Tender Documentation, Contract Administration and Site Supervision for the Construction of Gravel District Road DR3446: Helavi - Alex Muranda (Charlie Cutline)	1	SC	No	RP	5,000,000.00	Apr-23	
49	Detailed Design, Tender Documentation, Contract Administration and Site Supervision for the Rehabilitation of TR1/2: Keetmanshoop - Grunau Rehabilitation (159km)	1	SC	No	RB	15,000,000.00	Apr-23	



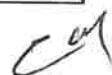
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50	Detailed Design, Tender Documentation, Contract Administration and Site Supervision for the Construction of Gravel District Road DR3470: Roodag Gate - Kanu Vlei (74km)	1	SC	No	RP	7,000,000.00	Apr-23	
51	Detailed Design, Tender Documentation, Contract Administration and Site Supervision for the Construction of Gravel District Road DR3501: Sibbinda - Makanga (4km)	1	SC	No	RP	3,000,000.00	Apr-23	
52	Detailed Design, Tender Documentation, Contract Administration and Site Supervision for the Construction of Gravel District Road DR33417: Andara - Shamaturu Clinic (15km)	1	SC	No	RP	5,000,000.00	Apr-23	
53	Detailed Design, Tender Documentation, Contract Administration and Site Supervision for the Construction of the Otjiwarongo /Otavi Weighbridge	1	SC	No	RP	4,000,000.00	Apr-23	
54	Provision of Printing Services to NaTIS for a period of 36 months	VARIOUS	NCS	No	RB	2,200,000.00	Aug-23	
55	Provision of Vcenter Enterprise Plus Licences	1	NCS	No	DP	200,000.00	Nov-23	Addition to existing services
56	Provision of Server Nodes	VARIOUS	NCS	No	DP	999,996.00	Nov-23	Addition to existing services
57	Management of Engine Ops Plus Software	VARIOUS	NCS	No	DP	900,000.00	Jul-23	Addition to existing services
58	Provision of Data Recovery Software	VARIOUS	NCS	Yes	RFQ	80,000.00	Jul-23	Standard low value goods, request for quotation will be posted on RA website
59	Enhancement and Customizations of the RA ERP Microsoft Dynamic 365	VARIOUS	NCS	No	DP	1,000,000.00	Apr-23	Sole Service Provider
60	Provision of SolarWinds Data Performance Analyzer Software Licence	1	NCS	Yes	RFQ	450,000.00	Jun-23	Standard low value goods, request for quotation will be posted on RA website
61	Development and Implementation of a Permit System	1	SC	No	RP	6,500,000.00	Oct-23	
62	Service Level for the RA Website (Ad-Hoc Development)	VARIOUS	NCS	No	DP	450,000.00	Dec-23	in line with existing SLA
63	Service Level Agreement for the Electronic Performance System	VARIOUS	NCS	No	DP	3,829,500.00	May-23	Sole Service Provider
64	Development and Implementation of a Contract Management System	VARIOUS	SC	No	RP	1,000,000.00	Feb-23	
65	Provision of Consultancy Services for System Development Capacity Building	VARIOUS	SC	No	RP	500,000.00	May-23	

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66	Provision of Network and Internet Services	VARIOUS	NCS	No	DP	3,500,000.00	Apr-23	Limited Suppliers in market
67	Provision of Cyber Security Services and Software	VARIOUS	NCS	No	DP	3,500,000.00	Apr-23	in line with existing SLA
68	Provision of Network Security Software (SIEM, AD Auditor)	VARIOUS	NCS	Yes	RFQ	2,050,000.00	Sep-23	Standard low value goods, request for quotation will be posted on RA website
69	Provision of Endpoint Threat Management System	VARIOUS	NCS	No	DP	1,200,000.00	Apr-23	in line with existing SLA
70	Provision of a Cyber Security Assessment on Roads Authority ICT Infrastructure	VARIOUS	SC	No	DP	1,700,000.00	Apr-23	in line with existing SLA
71	Provision of Network Monitoring Licences and Service Level agreement	VARIOUS	NCS	No	DP	120,000.00	Apr-23	in line with existing SLA
72	Supply and Delivery of Network Load Balancers for online Services	VARIOUS	NCS	No	RB	4,000,000.00	Jul-23	limited authorized suppliers in the market
73	Provision of Cleaning Services to the RA	VARIOUS	NCS	Yes	ONB	160,000.00	Sep-23	
74	Provision of Airtime Packages & mobile handsets	VARIOUS	NCS	No	DP	613,238.00	Apr-23	Limited Suppliers in market
75	Procurement of an Overload Control System	VARIOUS	NCS	No	RB	188,760.00	Jan-23	Limited Suppliers in market
76	Provision of Trafman Annual Licence and Training	VARIOUS	NCS	No	DP	1,353,139.00	Dec-23	Sole Service Provider
77	Procurement of CBRTS & RTPM Systems	1	NCS	No	ONB	1,500,000.00	Sep-23	
78	Provision of Consultancy and Advisory Services to the Office of the Engineering Executive	VARIOUS	SC	No	DP	1,700,000.00	Apr-23	Unique Qualification/Expertise
79	Provision of Nationwide Transport Planning Services	4	SC	No	DP	1,500,000.00	May-23	Unique Qualification/Expertise
80	Provision of Consultancy and Advisory Services to the Network Planning Division	2	SC	No	DP	2,000,000.00	Apr-23	Unique Qualification/Expertise
81	Revision of Ohangwena, Oshikoto, Oshana, Omusati, Kavango East and West and Zambezi Regional Roads Master Plan	1	SC	No	RP	2,000,000.00	Aug-23	
82	Revision of the Kharas, Hardap and Khomas Regional Roads Master Plan	1	SC	No	RP	2,000,000.00	Aug-23	
83	Revision of Otjozondjupa, Omaheke, Kunene and Erongo Regional Roads Master Plan	1	SC	No	RP	2,000,000.00	Aug-23	
84	Referencing of Structures and Cost estimation for the Rehabilitation of Bridges	1	SC	No	RP	1,000,000.00	Sep-23	
85	Consultancy Services for the Rehabilitation of Borrow Pits in the Ohangwena Region Phase II	1	SC	No	RP	3,000,000.00	Apr-23	

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86	Consultancy Services for the upgrade to Low Volume Seal Standards of an Additional 8.7 km along DR1635 Du Plessis Plaas to Epukiro in the Omaheke Region	1	SC	No	RP	3,000,000.00	Sep-23	
87	Consultancy Services RSIS: Gobabis, Sheltered Right Turns: T0602 to Epukiro Township & Neudamm	1	SC	No	DP	500,000.00	Apr-23	
88	Preparation of the Overload Control Strategy	1	SC	No	DP	691,950.00	Sep-23	Unique Qualification/Expertise
89	Consultancy Services for the Assessment of Bridges	1	SC	No	DP	250,000.00	Sep-23	Unique Qualification/Expertise
90	Investigation for the Impalila Acces Bridge	1	SC	No	DP	350,000.00	Nov-23	Unique Qualification/Expertise
91	Provision of Printing Services to the RA	VARIOUS	NCS	Yes	RFQ	1,500,000.00	Oct-23	
92	Provision of Consultancy and Advisory Services to the RTTU Division	VARIOUS	SC	No	DP	900,000.00	Jan-24	Unique Qualification/Expertise
93	Paved Roads Visual Assessment: Paved condition survey for a period of 24 Months	1	SC	No	DP	1,100,000.00	Apr-23	Unique Qualification/Expertise
94	Unpaved Roads Visual Assessment: unpaved condition survey for a period of 24 Months	1	SC	No	DP	1,100,000.00	Jun-23	Unique Qualification/Expertise
95	Consultancy Services for GIS/RRS Operation	1	SC	No	DP	2,100,000.00	May-23	Unique Qualification/Expertise
96	Provision of Specialist Consultancy RMS Development and Maintenance	1	SC	No	DP	9,600,000.00	May-23	Addition to existing services
97	Provision of the Intelligent Transport System Phase II	1	SC	No	DP	3,000,000.00	Apr-23	Unique Qualification/Expertise
98	Development and Operation of BMS for a period of 36 months	1	SC	No	DP	1,200,000.00	Sep-23	Unique Qualification/Expertise
99	Development of PCS	1	SC	No	DP	2,500,000.00	Apr-23	Addition to existing services
100	Provision of Consultancy and Advisory Services to the RMS Division	1	SC	No	DP	200,000.00	Apr-23	Unique Qualification/Expertise
101	Consultancy Services for Trail Project: Using Neat Sand as Pavement Material (1km)	1	SC	No	ONB	750,000.00	Apr-23	
102	Consultancy Services for the Long Term Pavement Performance Experiment for a period of 12 months: Testing and Analysis	1	SC	No	RB	440,000.00	Feb-24	Limited Suppliers in market
103	Consultancy Services for the Long Term Pavement Performance Experiment for a period of 12 months: Desktop Study and Preliminary Review	1	SC	No	DP	500,000.00	Oct-23	Unique Qualification/Expertise



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104	Consultancy Services for the Research and Development Strategy Review	1	SC	No	RB	583,258.00	Apr-23	
105	Provision of Training to RA Engineers: Contract Management and Electronic Road Design	1	SC	No	RB	250,000.00	Apr-23	Limited Suppliers in market
106	Procurement of Online Library Database	1	SC	No	DP	50,000.00	Apr-23	Limited Suppliers in market
107	Refuse Collection at RA Laboratory Services	Various	NCS	No	RFQ	10,000.00	Apr-23	Unique Qualification/Expertise
108	Repairs and Maintenance of Facilities, Equipment and Calibration of Equipment at RA Laborotary Services	1	NCS	No	DP	600,000.00	May-23	Standard low value goods, request for quotation will be posted on RA website
109	Materials Information System (MIS) development and intergration with current Material Database	2	NCS	No	DP	220,000.00	May-23	specialized services
110	Accreditation, Policy Statement and Migration to SANS3001	1	NCS	No	DP	250,000.00	Oct-23	specialized services
111	Experimental Studies to develop new methods, proceeedues and manuals for the Roads Authority	1	NCS	No	DP	4,606,000.00	Apr-23	specialized services
112	Proficiency Testing	1	NCS	No	DP	150,000.00	Mar-24	specialized services
113	Review and Desktop Study on the Correlation of Pavement Perfomance, Structural Layer and Composition	1	SC	No	DP	300,000.00	Sep-23	specialized services
114	Printing, Copying and Binding of Bidding Documents and other RA Docuemnts	1	NCS	No	RFQ	1,100,000.00	Oct-23	Standard low value goods, request for quotation will be posted on RA website
115	Provision of Telephone and Fax Services	VARIOUS	NCS	No	EPE	260,000.00	Apr-23	
116	Consultancy Services for the Environmental Impact Assessment: GRU, Reseal and Low Volume Seal	1	SC	No	RP	1,740,000.00	Jun-23	
117	Specialist Consultancy Services for the Head Office: Maintenance	1	SC	No	RP	1,500,000.00	Jun-23	
118	Consultancy Services for Reseal of Roads in the Keetmanshoop Region	1	SC	No	RP	5,000,000.00	Jun-23	
119	Consultancy Services for Reseal of Roads in the Windhoek Region	1	SC	No	RP	5,000,000.00	May-23	
120	Consultancy Services for Reseal of Roads in the Otiwarongo Region	1	SC	No	RP	5,000,000.00	Jun-23	
121	Consultancy Services for Reseal of Roads in the Oshakati Region	1	SC	No	RP	5,000,000.00	Jun-23	
122	Consultancy Services in BMS and LVSR Supervision in the Oshakati Region	1	SC	No	RP	30,000,000.00	Jun-23	



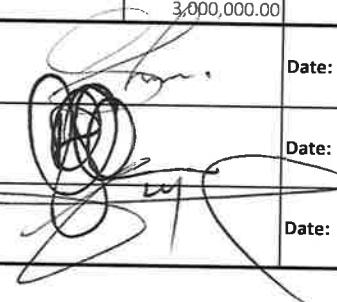
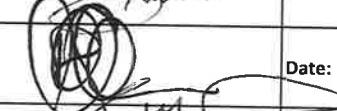
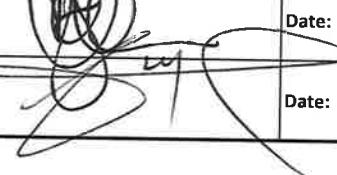
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123	Consultancy Services for Reseal of Roads in the Rundu Region	1	SC	No	RP	5,000,000.00	Jun-23	
124	Provision of Audit or Investigation Services to the Roads Authority	VARIOUS	NCS	No	RFQ	132,000.00	1-Apr-23	Standard low value service, request for quotation will be posted on RA website
125	Review of the Risk Management Framework	1	SC	No	RP	250,000.00	1-May-23	
126	Review of the Audit Manual	1	SC	No	RP	250,000.00	1-Apr-23	
127	Conduct of a Legal Compliance Audit	1	SC	No	DP	318,000.00	1-Apr-23	Addition to existing services
128	Annual Renewal of Subscription Services	VARIOUS	NCS	No	DP	250,000.00	1-Apr-23	renewal of existing/ongoing subscriptions
129	Testing of the BCP & ICT Disaster Recovery Plan	2	NCS	No	ONB	250,000.00	Aug-23	
130	Provision of Broadcasting Services to the Roads Authority	5	NCS	No	EPE	90,000.00	Apr-23	Execution by a Public Entity
131	Partitioning of Offices at the Roads Authority	2	W	Yes	RFQ	31,200.00	Jun-23	Standard low value service, request for quotation will be posted on RA website
132	Provision of Specialized Services to the Division Internal Audit	VARIOUS	NCS	No	DP	20,800.00	Sep-23	specialized services
133	Provision of Consultancy Services to the Human Capital Division	VARIOUS	SC	No	RP	500,000.00	Apr-23	
134	Provision of Medical Services to the Roads Authority	VARIOUS	NCS	No	RFQ	1,000,000.00	Apr-23	Standard low value service, request for quotation will be posted on RA website
135	Design, Layout and Production of the RA Annual Report and Newsletters, and Trade fair Equipment	VARIOUS	NCS	Yes	ONB	9,000,000.00	Jun-23	
136	Revision of the Communication Policy and Communication Strategy	1	SC	No	DP	6,000,000.00	Jun-23	Addition to existing services
137	Provision of Year End Party Venue and related Services	1	NCS	Yes	RFQ	300,000.00	Sep-23	Standard low value service, request for quotation will be posted on RA website
138	Provision of Venue and related services for Media Networking Session	4	NCS	Yes	RFQ	15,000.00	Apr-23	Standard low value service, request for quotation will be posted on RA website
139	Printing, Binding and Copying of Bidding Documents and RA Documents for a period of 36 months	1	NCS	Yes	RFQ	2,000,000.00	Oct-23	Standard low value service, request for quotation will be posted on RA website
140	Design and Layout of RA internal staff Newsletter and News Brief In Publications	VARIOUS	NCS	Yes	RFQ	40,000.00	Jun-23	Standard low value service, request for quotation will be posted on RA website
WORKS								
141	Construction of Gravel Road DR3622: Omukuto - Omboloka (36km)	1	W	Yes	ONB	95,000,000.00	Apr-23	
142	an Additional 8.7 km along DR1635 Du Plessis Plaas to Epukiro in the Omaheke Region	1	W	No	DP	30,000,000.00	Sep-23	



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143	Construction of Drainage Structures on DR3524: Izimwe - Nakabolelwa - Kasika, Phase 2 (30km)	1	W	Yes	ONB	5,000,000.00	Apr-23	
144	Construction of Gravel Road DR 3446: Helavi - Alex Muranda (Charlie Cutline)	1	W	Yes	ONB	30,000,000.00	Oct-23	
145	Construction of Gravel Road DR4119: Oshuuli - Omulondo (23km)	1	W	Yes	ONB	65,000,000.00	Apr-23	
146	Construction of Gravel Road DR3624: Omundaungilo - Omboloko (86km)	1	W	Yes	ONB	250,000,000.00	Apr-23	
147	Construction of Gravel Road DR3662: Tsandi - Lipanda (28km)	1	W	Yes	ONB	80,000,000.00	Apr-23	
148	Construction of Gravel Road DR3682: Onaanda - Otamanzi (25km)	1	W	Yes	ONB	70,000,000.00	Apr-23	
149	Construction of Gravel Road DR3654: Omuthiya - Elambo (49km)	1	W	Yes	ONB	140,000,000.00	Apr-23	
150	Rehabilitation of TR1/2: Keetmanshoop - Grunau Rehabilitation (159km)	1	W	Yes	ONB	75,000,000.00	Sep-23	
151	Rehabilitation of TR7/1: Usakos - Karibib (34km)	1	W	No	OIB (INT)	500,000,000.00	Apr-23	
152	Construction of DR210 BO250 Horns River Bridge	1	W	Yes	ONB	16,500,000.00	Apr-23	
153	Construction of Gravel Road DR3417: Andara - Shamaturu Clinic 15km	1	W	Yes	ONB	13,000,000.00	Jul-23	
154	Construction of Gravel Road DR3501: Sibbinda - Makanga 4km)	1	W	Yes	ONB	6,000,000.00	7-Jul-23	
155	Construction of Gravel Access Road under Labour Based IV Programme	1	W	Yes	DP	10,000,000.00	Apr-23	Contractor on Site
156	Construction of the Keetmanshoop Weighbridge Phase 2	1	W	Yes	ONB	29,000,000.00	Jun-23	
157	Installation of Structured Data Cabling at Various NaTIS Offices	Various	W	Yes	RFQ	900,000.00	Apr-23	Standard low value goods, request for quotation will be posted on RA website
158	Construction of Dual Carriage, Section 1, TR1/6: Windhoek Hosea Kutako	1	W	Yes	OIB (INT)	30,000,000.00	Sep-23	
159	Upgrading to Freeway of TR 2/1 Walvis Bay to Farm 58, Phase II (8km)	1	w	Yes	OIB (INT)	550,000,000.00	Nov-23	
160	Setup of a Data Centre Cold Aisle	1	W	No	RB	650,000.00	Oct-23	Limited Qualified Suppliers
161	Repair and Maintenance of RA Vehicles	Various	W	No	DP	103,244.00	Apr-23	Based on Insurance Claims
162	Provision of Minor Works and Renovations at NaTIS Offices	Various	W	Yes	ONB	971,227.00	Sep-23	
163	Construction and Renovation works at Katwitwi	Various	W	Yes	ONB	4,463,292.00	Nov-23	

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164	Provision of Services for the Calibration, Maintenance and Verification of weighbridge Scales	VARIOUS	W	No	EPE	2,395,925.00	Aug-23	Execution by a Public Entity
165	Rehabilitation of Borrow Pits in the Ohangwena Region, Phase II	Various	W	Yes	ONB	10,000,000.00	Apr-23	
166	Trial Project: Road Construction using Geocells for a period of 6 months	1	W	Yes	DP	2,500,000.00	Jun-23	Unique skills required
167	Trial Project: Polymer Modified Bitumen Stabilizing Material (4km)	1	W	No	DP	3,910,000.00	Apr-23	
168	Blading of Sand Tracks in the Keetmanshoop Region	1	W	Yes	ONB	13,000,000.00	Jun-23	
169	Maintenance of Bitumen Roads in the Keetmanshoop Region	4	W	Yes	ONB	55,000,000.00	Apr-23	
170	Gravelling of Gravel (GRU) Roads in the Keetmanshoop Region	1	W	Yes	ONB	145,800,000.00	Apr-23	
171	Road Marking of Paved Roads in the Keetmanshoop Region	1	W	Yes	ONB	14,000,000.00	Aug-23	
172	Concrete and Steel Works in the Keetmanshoop Region	2	W	Yes	ONB	36,000,000.00	Mar-23	
173	Road Betterment Unit in the Keetmanshoop Region	1	W	Yes	ONB	45,000,000.00	Oct-23	
174	Sand Removal in the Keetmanshoop Region	1	W	Yes	ONB	19,000,000.00	Apr-23	
175	Blading of Gravel Roads: Emerging Contractors in the Keetmanshoop Region	1	W	Yes	ONB	86,000,000.00	May-23	
176	Pavement Rehabilitation and Reseal of Roads in the Keetmanshoop Region	1	W	Yes	ONB	90,000,000.00	Jun-23	
177	Regravelling of Gravel Roads in the Windhoek Region	2	W	Yes	ONB	200,000,000.00	Oct-23	
178	Mowing of Grass in the Roads Reserves in the Windhoek Region	4	W	Yes	ONB	21,000,000.00	Jun-23	
179	Road Marking of Paved Roads in the Windhoek Region	1	W	Yes	ONB	20,000,000.00	Jun-23	
180	Erection and Replacement of Roads Signs in the Windhoek Region	3	W	Yes	ONB	9,000,000.00	Jun-23	
181	Concrete and Steel Works in the Windhoek Region	2	W	Yes	ONB	28,000,000.00	Jun-23	
182	Debushing of the Road Reserves in the Windhoek Region	24	W	Yes	RFQ	13,000,000.00	Sep-23	
183	Pavement Rehabilitation and Reseal of Roads in the Windhoek Region	1	W	Yes	ONB	90,000,000.00	Jan-24	
184	Blading of Gravel Roads in the Otjiwarongo Region	1	W	Yes	ONB	30,000,000.00	Apr-23	

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185	Upgrade to Low Volume Seal: Twyfelfontein 10km	1	W	Yes	ONB	25,000,000.00	Jul-23	
186	Road Betterment Unit in the Windhoek Region	1	W	Yes	ONB	35,000,000.00	Apr-23	
187	Erection and Replacement of Road Signs in the Otjiwarongo Region	3	W	Yes	ONB	11,400,000.00	Apr-23	
188	Mowing of Grass in the Road Reserves in the Otjiwarongo Region	4	W	Yes	ONB	7,300,000.00	Apr-23	
189	Light Rehabilitation: Shoulder Repair of T0202 in the Otjiwarongo Region	1	W	Yes	ONB	15,000,000.00	Jun-23	
190	Pavement Rehabilitation and Reseal in the Otjiwarongo Region	1	W	Yes	ONB	90,000,000.00	Jun-23	
191	Completion of the Drainage and Paving block Instalation on MR92 (Ondangwa-Ongwediva-Oshakati)	1	W	Yes	ONB	15,000,000.00	Jun-23	
192	Upgrade to Low Volume Seal of DR3633: Tsandi - Ongulumbashe Phase II	1	W	Yes	ONB	45,000,000.00	Nov-23	
193	Upgrade to Low Volume Seal of DR3605: Ondangwa-Uukwiyushona Phase I	1	W	Yes	ONB	45,000,000.00	Jun-23	
194	Upgrade to Low Volume Seal of DR3673 Omuthiya-Amilema-Onanke and DR3645 Onanke-Omuntele-Engoyi Phase 1	1	W	Yes	ONB	45,000,000.00	Jun-23	
195	Concrete and Steel Structures in the Oshakati Region	1	W	Yes	ONB	15,000,000.00	Aug-23	
196	Instalation of Specialist Steel Bridge	1	W	No	DP	50,000,000.00	May-23	Specilized works
197	Road Marking of Paved Roads in the Oshakati Region	1	W	No	ONB	20,000,000.00	Jun-23	
198	Light Rehabilitation: Onhuno - Eenhana Phase III	1	W	Yes	ONB	80,000,000.00	Jul-23	
199	Pavement Rehabilitation and Reseal in the Oshakati Region	1	W	Yes	ONB	90,000,000.00	Jun-23	
200	Blading of Gravel Roads: Emerging Contractors in the Oshakati Region	1	W	Yes	ONB	27,000,000.00	May-23	
201	Erection and Replacement of Road Signs in the Rundu Region	Various	W	Yes	ONB	18,000,000.00	Jun-23	
202	Concrete and Steel Structures in the Rundu Region	Various	W	Yes	ONB	27,000,000.00	Dec-23	
203	Mowing of Grass in the Roads Reserve in the Rundu Region	Various	W	Yes	ONB	97,500,000.00	Jun-23	
204	Road Betterment Unit for DR3446: Charie Cutline Phase II 40KM	1	W	No	DP	30,000,000.00	Jun-23	Contractor on Site
205	Road Betterment Unit for DR3425: Ncaute - Karukuviswa Phase III 40KM	1	W	No	ONB	30,000,000.00	Jun-23	

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206	Upgrade to Low Volume Seal of Gravel Roads in the Rundu Region Phase 2 10km	1	W	No	DP	30,000,000.00	May-23	Contractor on Site
207	Upgrade to Low Volume Seal of John Mutorwa Road 1.25km in the Rundu Region	1	W	No	DP	7,000,000.00	May-23	Contractor on Site
208	Upgrade to Low Volume Seal of DR 3520 Chifuze 5km & Katima District Office Access 2km	1	W	No	RB	22,000,000.00	Jul-23	Limited Qualified Contractors
209	Upgrade to Gravel Standards of Kangola - Bico Border (Angola) 16.6km	1	W	Yes	RB	13,000,000.00	Jul-23	Limited Qualified Contractors
210	Emergency Repairs Works of Flood Damaged sections on DR3510 & DR3512 in Katima Mulilo District 6km	1	W	Yes	RB	14,000,000.00	Apr-23	Limited Qualified Contractors
211	Road Betterment Unit: New Proclamation: Alignment and Clearing: Gam	1	W	Yes	ONB	2,000,000.00	Apr-23	
212	Blading of Gravel Roads in the Rundu Region	1	W	Yes	ONB	27,000,000.00	May-23	
213	Pavement Rehabilitation and Reseal in the Rundu Region	1	W	Yes	ONB	90,000,000.00	Jun-23	
214	Bush Clearing on M0113 (Tsumkwe - Gam)	1	W	Yes	ONB	3,000,000.00	May-23	
Prepared By:	Julia Akwaayenga	Head: PMU		Signature:		Date:	25/09/2023	
Endorsed by PC:	Roger Ochs	Chairperson: PC		Signature:		Date:	25/09/2023	
Approved:	Conrad Lutombi	Accounting Officer		Signature:		Date:	25/09/2023	

