

# Annual Procurement Plan

Financial Year: 2022/2023 Financial Year

Public Entity: Roads Authority

1	2	3	4	5	6	7	8
Serial Number	Description (includes packages, lots if applicable)	Frequency of Procurement	Procurement Method	Estimated Value in N\$	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Remarks
<b>Goods</b>							
1	Supply and Delivery of Stationery and Office Consumables, inclusive of Printing Services	Various	Request for Sealed Quotation	2,067,024.90	Ad-hoc	Ad-hoc	
2	Supply and Delivery of Newspapers	Various	Small Value Procurement	100,421.50	Ad-hoc	Ad-hoc	
3	Supply and Delivery of First Aid Kits	Various	Request for Sealed Quotation	36,819.37	Ad-hoc	Ad-hoc	
4	Supply and Delivery of Office Furniture and Equipment and Tools	Various	Request for Sealed Quotation	518,140.00	Ad-hoc	Ad-hoc	

5	Provision of Uniforms and Protective Clothing	Various	Request for Sealed Quotation	1,584,567.10	Ad-hoc	Ad-hoc	
6	Supply and Delivery of PPE and Related Materials	Various	Request for Sealed Quotation	2,957,642.22	July 2022	February 2023	
7	Supply and Delivery of Promotional Items	1	Request for Sealed Quotation	168,800.00	July 2022	November 2022	
8	Partitioning of Offices	2	Request for Sealed Quotation	80,000.00	Ad-hoc	Ad-hoc	
9	Supply and Delivery of various types of ICT equipment	Various	Request for Sealed Quotation	1,615,998.00	Ad-hoc	Ad-hoc	
10	Procurement of Books, Magazine and Similar Material	Various	Request for Sealed Quotation	30,000.000	Ad-hoc	Ad-hoc	
11	Renewal of Fleet Licences	Various	Direct Procurement	8,580.00	Ad-hoc	Ad-hoc	
12	Supply and Delivery of Traffic surveillance equipment	1	Direct Procurement	1,000,000.00	July 2022	August 2022	
13	Procurement of Petrol and Oil Vehicles	Various	Direct Procurement	503,040.00	Ad-hoc	Ad-hoc	
14	Supply & Delivery of Routers and Switches	1	Open National Bidding	1,500,000.00	June 2022	September 2022	
15	Supply & Delivery of SD-WAN Devices	1	Open National Bidding	450,000.00	June 2022	September 2022	
16	Supply and Delivery of Networking Accessories and UPSes	1	Open National Bidding	600,000.00	June 2022	October 2022	
17	Supply and Delivery of Wifi Access Points Devices	1	Open National Bidding	5000,000.00	June 2022	September 2022	

Services							
18	Supply, Delivery and Installation of Sophos Firewalls for Disaster Recovery Site with 3 years licence	1	Restricted Bidding	600,000.00	June 2022	September 2022	
19	Provision of TRIPS & CTMS Hardware	1	Direct Procurement	4,721,823.11	May 2022	May 2022	
20	Supply, Deliver and Installation of Call Centre Software (TRIPS & ICT), Hardware & Laptops	1	Direct Procurement	603,052.50	May 2022	May 2022	
21	Supply and Delivery of ICT Computer Equipment, Peripherals & Hardware (3 Years)	1	Open National Bidding	14,000,000.00	June 2022	October 2022	
22	Computerized Learners License Hardware	2	Open National Bidding	4,100,000.00	Ad-hoc	Ad-hoc	
23	Storage Expansion	1	Restricted Bidding	2,600,000.00	July 2022	September 2022	
24	Supply, Delivery, and Installation of Network Load balancers for NaTIS Online services	1	Restricted Bidding	4,500,000.00	July 2022	September 2022	
25	Supply, Delivery, and Installation of Access Control and Surveillance System for the Roads Authority Permits Offices	1	Request for Sealed Quotation	440,000.00	July 2022	August 2022	
26	Installation of Shaded Nets and Book Gate at RA Head Office	1	Request for Sealed Quotation	500,000.00	July 2022	August 2022	
27	Procurement of Gym Equipment	1	Request for Quotation	250,000.00	Jully 2022	September 2022	
28	Supply and Delivery of Specialized Equipment and Engineering Equipment for the Division Laboratory Services	1	Direct Procurement	1.024,000.00	August 2022	October 2022	

29	Provision of Travel Management Services	1	Open National Bidding	8,160,719.30	April 2022	July 2022	
30	Provision of Cleaning Services	1	Request of Sealed Quotation	142,000.00	June 2022	July 2022	
31	Provision of Repair, Maintenance and Specialized Services for the Transport Inspectorate Division	Various	Direct Procurement	265,000.00	June 2022	February 2023	
32	Provision of Advertising and Related Services	1	Open National Bidding	481,490.86	July 2022	August 2022	
33	Provision of Medical Assessments Services	Various	Direct Procurement	85,000000	April 2022	March 2023	
34	Provision of Transcript Services	1	Request for Sealed Quotation	60,000.00	August 2022	September 2022	
35	Provision of Airtime MTC Packages	Various	Direct Procurement	567,731.32	Ad-hoc	Ad-hoc	
36	Professional Bodies, Licences Annual Renewals and Subscriptions	Various	Direct Procurement	558,569.60	Ad-hoc	Ad-hoc	
37	Consultancy Services for the Job Evaluation: Appeal Process	1	Direct Procurement	726,686.50	July 2022	August 2022	
38	Provision and Facilitation of Capacity Development Interventions	Various	Direct Procurement	6,882,642,.27	April 2022	March 2023	
39	Consultancy Services for Policy Review and Development during 2022/2023 Financial Year	1	Direct Procurement	726,686.50	July 2022	August 2023	
40	Provision of Consultancy Services to the Division RTTU	Various	Direct Procurement	1,108,701.49	Ad-hoc	Ad-hoc	
41	Provision of Consultancy Services to the Legal Division	Various	Direct Procurement	97,850.00	Ad-hoc	Ad-hoc	
42	Provision of Legal Services	Various	Direct Procurement	4,573,569.26	Ad-hoc	Ad-doc	

43	Conducting of a Stakeholder Perception Survey	1	Request for Sealed Quotation	600,000.00	June 2022	August 2022	
44	Provision of Catering Services	Various	Small Value Procurement	50,000.00	Ad-Hoc	Ad-Hoc	
45	Feasibility Study, Preliminary Design and Detailed Design for the upgrade to Bitumen Standard of access road from Opuwo via Okangwati to Baynes Hydro Power Project site in Kunene Region (clearing and forming of DR3724 : Epupa- Baynes Site)	1	Restricted Bidding	6,000,000.00	May 2022	August 2022	
46	Transport Infrastructure Improvement Project: Technical Audit Services for the Windhoek-Hosea Kutako International Airport Road to Dual Carriageway Standards: Phase 2A	1	Request for Proposals	3,400,000.00	April 2022	July 2022	
47	Road Safety Audit Services for the Windhoek-Hosea Kutako International Airport Road to Dual Carriageway Standards: Phase 2A	1	Request for Proposals	2,500,000.00	April 2022	June 2022	
48	Consultancy Services for Undertaking of a Roads Sub-Sector Sustainability Strategy Study for Namibia.	1	Request for Proposals	3,500,000.00	May 2022	August 2022	
49	Skills Development Promotion in the Road Sub-Sector.	1	Request for Proposals	5,500,000.00	May 2022	August 2022	
50	Consultant/ Specialists: Senior Engineering Advisor to the Roads Authority	1	Request for Proposals	2,000,000.00	April 2022	May 2022	
51	Road Safety Investigation Studies (RSIS) Gobabis Intersection, Rundu	1	Request for Proposals	1,000,000.00	May 2022	July 2022	

	Traffic circle & Katima Mulilo Weighbridge entrance						
52	Revision of Ohangwena, Oshikoto, Kavango( East &West), Omusati Regional Master plan	1	Request for Proposals	1,000,000.00	August 2022	November 2022	
53	Rural Roads Programme for Karas, Hardap and Tsumkwe constituency of Otozondjupa Region	1	Request for Proposals	1,000,000.00	September 2022	January 2023	
54	Consultancy Services for the Impact of Roads Funding on the Namibian Economy	1	Request for Proposals	500,000.00	July 2022	August 2022	
55	Road Safety Audits	1	Request for Proposals	2,000,000.00	June 2022	August 2022	
56	Provision of Consultancy Services on Accounting, Actuarial and Business Systems	1	Direct Procurement	350,000.00	April 2022	August 2022	
57	Assistance by Auditing Firms to Audit Capital Project Financial and Compliance Audit	1	Request for Sealed Quotation	311.771.44	April 2022	August 2022	
58	Provision of Auditing Services	1	Request for Sealed Quotation	355,717.20	April 2022	May 2022	
59	Audit Manual Review	1	Request for Sealed Quotation	250,000.00	May 2022	September 2022	
60	Testing of the BCP & ICT Disaster Recovery Plan	2	Request for Sealed Quotation	250,000.00	Ad-hoc	Ad-hoc	
61	Provision of Broadcasting Services and Film Development	various	Request for Sealed Quotation	155,000.00	Ad-hoc	Ad-hoc	

62	Lease of Photocopy Machines	1	Request for Sealed Quotation	142,694.27	Ad-hoc	Ad-hoc	
63	Provision of Specialized Service to the Internal Audit Division	1	Direct Procurement	20,000.00	Ad-hoc	Ad-hoc	
64	Repair and Maintenance of RA Vehicles	Various	Request for Sealed Quotation	41,530.00	Ad-hoc	Ad-hoc	
65	Intelligent Transport System Phase 4	1	Direct Procurement	1,000,000.00	July 2022	August 2022	
67	NIM Development/Operation Phase 2	1	Direct Procurement	3,150,000.00	June 2022	July 2022	
68	Supply, Installation and Maintenance of a Data Encryption Software for a period of three (3) years	1	Open National Bidding	800,000.00	June 2022	September 2022	
69	Supply, Installation, Support and Maintenance of Surveillance and Access Control Systems at RA offices for a period of three (3) years.	1	Open National Bidding	2,500,000.00	June 2022	September 2022	
70	NaTIS Printer Servicing And Supply Contract (3 Years)	1	Open National Bidding	913,320.00	May 2022	September 2022	
71	Call Centre Software for RA (Selected Divisions)	1	Direct Procurement	250,000.00	June 2022	June 2022	
72	Supply, Installation and Maintenance of a Microsoft Active Directory Auditor Software for three (3) years	1	Open National Bidding	300,000.00	June 2022	September 2022	
73	Supply and Installation of Internet Services	1	Restricted Bidding	600,000.00	June 2022	August 2022	
74	Supply, Installation and Maintenance of a Security Information and Event Management System for three (3) years	1	Open National Bidding	1,000,000.00	July 2022	October 2022	

75	Supply, Installation and Maintenance of Duo two (2) factor Authentication for three (3) year	1	Open National Bidding	450,000.00	July 2022	October 2022	
76	Supply, Installation and Support of a Cyber Security Awareness and User Education System for a period of three (3) years	1	Open National Bidding	300,000.00	May 2022	September 2022	
77	Enhancement of Cyber Security AI and ML system for a period of three (3) years	1	Direct Procurement	3,000,000.00	November 2022	November 2022	
78	Supply and Delivery of SSL Certificates for a period of three (3) years	1	Request for Sealed Quotation	45,000.00	July 2022	August 2022	
79	Supply and Delivery of APN MPLS services for a period of three (3) years	1	Restricted Bidding	750,000.00	August 2022	November 2022	
80	Hosting of Domain Services for a period of three (3) years	1	Request for Sealed Quotation	15,000.00	October 2022	November 2022	
81	D365 Support and Enhancement Licenses (3 Years) (Microsoft)	1	Direct Procurement	8,400,000.00	May 2022	May 2022	
82	D365 Support and Maintenance (SLA) (3 Years)	1	Direct Procurement	10,800,000.00	May 2022	May 2022	
83	Adhoc D365 Customizations	1	Direct Procurement	1,600,000.00	Ad-hoc	Ad-hoc	
84	Electronic Performance Management System (3 Years)	1	Request for Sealed Quotation	1,575,000.00	May 2022	July 2022	
85	Revamp of RA Website	1	Request for Sealed Quotation	320,000.00	August 2022	October 2022	
86	Queue Management System SLA and Enhancements (3 years)	1	Direct Procurement	940,000.00	July 2022	July 2022	

87	Adhoc Applications Development and Customizations (Permits)	1	Request for Sealed Quotation	600,000.00	Ad-hoc	Ad-hoc	
88	Development of a Document Management System	1	Open National Bidding	5,000,000.00	August 2022	December 2022	
89	SLA Current HP Hardware excluding DLC Hardware (2 Years)	1	Direct Procurement	1,815,012.23	Ad-hoc	Ad-hoc	
90	SLA TRIPS & CTMS Hardware (5 Years)	1	Restricted Bidding	4,018,746.88	July 2022	October 2022	
91	Active Directory Architecture (Architecture review for GAP analysis and upgrade Active Directory	1	Restricted Bidding	950,000.00	July 2022	September 2022	
92	Microsoft Enterprise Agreement (3 Years)	1	Direct Appointment	21,297,997.06	April 2022	April 2022	
93	Software License Renewal (2 Years)	1	Direct Appointment	13,192,064.93	May 2022	May 2022	
94	Consultancy Services for Network Development	1	Direct Procurement	1,594,971.21	Ad-hoc	Ad-hoc	
95	Detailed Design for the upgrade to Low Volume Seal for MR:36 Walvis Bay – Solitaire – Maltahohe	1	Restricted Bidding	5,000,000.00	June 2022	September 2022	
96	Detailed Design for the upgrade to Low Volume Seal for Bukalo – Muyako – Ngoma	1	Restricted Bidding	5,000,000.00	June 2022	September 2022	
97	Detailed Design for the upgrade to Low Volume Seal for Ndonga – Linena – Ngco- Shikumbi	1	Restricted Bidding	5,000,000.00	June 2022	September 2022	
98	Detailed Design for the upgrade to Low Volume Seal for MR57, 59, 60 and 112 Okakandja – Hochfield – Otjozondou – Okandjatu (240km)	1	Restricted Bidding	7,900,000.00	June 2022	September 2022	

99	Detailed Design for the upgrade to Low Volume Seal for DR3425 Ncaute – Karavisa (87km)	1	Restricted Bidding	4,500,000.00	June 2022	September 2022	
100	Detailed Design for the upgrade to Low Volume Seal for DR3619 Okapumbu – Onaanda – Omapopo (23km)	1	Restricted Bidding	2,500,000.00	June 2022	September 2022	
101	Detailed Design for the upgrading to Gravel Standards of DR3654 Omuthiya – Elamba	1	Request for Proposals	2,000,000.00	August 2022	December 2022	
102	Detailed Design for the upgrading to Gravel Standards of DR3624 Omudaungilo – Omboloka	1	Request for Proposals	1,000,000.00	August 2022	December 2022	
103	Detailed Design for the upgrading to Gravel Standards of DR3622 Omukukutu TR10/2: Omboloka	1	Request for Proposals	2,500,000.00	August 2022	December 2022	
104	Detailed Design for the upgrading to Gravel Standards of DR3610 Luwaya – Elavi	1	Request for Proposals	2,500,000.00	August 2022	December 2022	
105	Design and Supervision for a Low Volume Seal through Sesfontein and Warm Quella in Otjiwarongo Region	1	Request for Proposals	3,300,000.00	September 2022	January 2023	
106	Light Rehabilitation of TR 0203 - Design and Supervision in the Otjiwarongo Region	1	Request for Proposals	6,240,000.00	August 2022	December 2022	
107	Light Rehabilitation of T0804 (Rundu - Divundu (km 53 - 86)) L/Rehab & 13 S-R1 – Supervision in the Rundu Region	1	Direct Procurement	13,299,129.00	April 2022	June 2022	
108	1 contract for Design and Supervision for the Upgrading to Low Volume Seal (LVS) of Impalila Island access roads in the Rundu Region	1	Direct Procurement	5,450,4337.65	May 2022	May 2022	

109	1 contract for Design and Supervision for the Emergency Light Rehabilitation of a 5.3 km Section of MR125 (km 163.00 – km 168.33) in the Rundu Region	1	Direct Procurement	2,340,140.59	May 2022	May 2022	
110	Lease of Office Space	Various	Request for Sealed Quotations	6,005,861,00	Ad-hoc	Ad-hoc	
111	Provision of Security Services at RA Offices	1	Open National Bidding	14,800,000.00	July 2022	October 2022	
112	Provision of Cleaning Services at RA Office	1	Open National Bidding	8,000,000.00	July 2022	October 2022	
113	Provision of Fleet Management Services	1	Open National Bidding	18,000,000.00	July 2022	October 2022	
114	Provision of Postage and Courier Services	1	Execution by Public Entity	75,000.00	Ad-hoc	Ad-hoc	
115	Provision of Consultancy Services for the Office of the Executive Engineering Services	1	Direct Procurement	2,550,000.00	Ad-hoc	Ad-hoc	
116	Site Laboratory Inspection, Audit and Quality Control of identified Capital Projects	5	Request for Sealed Quotations	121,500.00	Ad-hoc	Ad-hoc	
117	Site Laboratory Inspection, Audit and Quality Control of identified Rehabilitation Projects	2	Request for Sealed Quotations	48,600.00	Ad-hoc	Ad-hoc	
118	Site Laboratory Inspection, Audit and Quality Control of identified Low Volume Seal Projects	8	Request for Sealed Quotation	388,800.00	Ad-hoc	Ad-hoc	
119	Site Laboratory Inspection, Audit and Quality Control of identified Gravel Roads Projects	3	Request for Sealed Quotation	145,800.00	Ad-hoc	Ad-hoc	

120	Site Laboratory Inspection, Audit and Quality Control of identified Roads Maintenance Projects in the Oshakati Region	4	Request for Sealed Quotation	194,400.00	Ad-hoc	Ad-hoc	
121	Site Laboratory Inspection, Audit and Quality Control of identified Roads Maintenance Projects in the Otjiwarongo Region	10	Request for Sealed Quotation	607,500.00	Ad-hoc	Ad-hoc	
122	Site Laboratory Inspection, Audit and Quality Control of identified Roads Maintenance Projects in the Windhoek Region	3	Request for Sealed Quotation	218,700.00	Ad-hoc	Ad-hoc	
123	Site Laboratory Inspection, Audit and Quality Control of identified Roads Maintenance Projects in the Keetmanshoop Region	3	Request for Sealed Quotation	259,200.00	Ad-hoc	Ad-hoc	
124	Site Laboratory Inspection, Audit and Quality Control of identified Roads Maintenance Projects in the Rundu Region	8	Request for Sealed Quotation	308,700.00	Ad-hoc	Ad-hoc	
125	Repairs and Maintenance of Facility, Equipment, Calibrations and Verification of Machinery	1	Direct Procurement	500,000.00	October 2022	December 2022	
126	Materials Information Systems (MIS) development and integration with current Materials Database	1	Direct Procurement	220,000.00	September 2022	November 2022	
127	Experimental studies to develop new methods, philosophies, procedures and manuals	1	Restricted Bidding	500,000.00	August 2022	January 2023	
128	Proficiency testing including documentation	Various	Restricted Bidding	110,000.00	September 2022	November 2022	

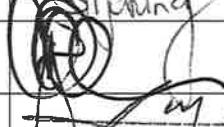
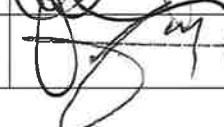
129	Provision of Ad-hoc Consultancy Services for the Division: Laboratory Services.						
130	Provision of Ad-hoc Consultancy Services for the Office of the CEO and the RA Board	various	Request for Proposals	464,621.11	Ad-hoc	Ad-hoc	
131	Provision of an Online Database	1	Direct Procurement	50,000.00	September 2022	September 2022	
132	Implementation of the Road Transportation Sustainability Plan: Capacity Building and Rural Accessibility Project	1	Direct Procurement	100,000.00	May 2022	June 2022	
<b>Works</b>							
132	The Design, Build and Operate of the Road Lighting Improvements on the construction of the Road Lighting, 19.5km of TR9/1 from Windhoek to Hosea Kutako International Airport (Phase 2A, Sam Nujoma IC to Dordabis IC) to dual-carriage freeway standards.	1	Open National Bidding	10,000,000.00	November 2023	March 2023	
133	Road condition survey, operation - Bridge Visual Assessment	1	Open International Bidding	11,000,000.00	June 2022	October 2022	
134	Structured Data Cabling at new Karibib NaTIS, new Okahao NaTIS and new Helao Nafidi satellite NaTIS Office and RA Production Data Centre	2	Request for Sealed Quotation	300,000.00	Ad-hoc	Ad-hoc	
135	Data Center Cold Aisle	1	Restricted Bidding	650,000.00	August 2022	November 2022	

136	Structured Data Cabling and Electrical Wiring at selected NaTIS Offices For Computerised Learners License Testing's Rooms (CLLT)	1	Request for Sealed Quotation	1,500,000.00	September 2022	October 2022	
137	Construction of the Keetmanshoop Weighbridge	1	Open National Bidding	36,000,000.00	June 2022	November 2022	
138	5 Dev contracts ( 13 Dev & 8 NCs) and 6 ECs for the blading of gravel roads (GU) in the Keetmanshoop Region.	1	Open National Bidding	111,412,972.76	May 2022	October 2022	
139	1 Contract for Graveling in the Keetmanshoop Region.	1	Open National Bidding	45,000,000.00	May 2022	October 2022	
140	5 Contracts for Road Reserve Maintenance (i.e. Litter) in the Keetmanshoop Region	1	Open National Bidding	7,574,321.64	July 2022	October 2022	
141	1 contract for the replacement and installation and/or repair of road signs (KHP) in the Keetmanshoop Region	1	Open National Bidding	1,200,000.00	July 2022	November 2022	
142	2 concrete and steel contracts in the Keetmanshoop Region	1	Open National Bidding	3,147,437.94	August 2022	February 2022	
143	Rehabilitation of MR 118 in the Keetmanshoop Region	1	Emergency Procurement	20,000,000.00	July 2022	September 2022	
144	5 Development Contracts (with Nominated SME Contracts) - Blading of gravel roads in the Windhoek Region	1	Open National Bidding	390,000,000.00	May 2022	September 2022	
145	2 Emerging Contracts - Blading of gravel roads in the Windhoek Region	1	Open National Bidding	59,000,000.00	May 2022	September 2022	
146	7 Contracts - Bitumen Maintenance of Surfaced roads in the Windhoek Region	1	Open National Bidding	73,500,000.00	May 2022	September 2022	

147	4 Contracts - Mowing of Grass in the Road Reserves in the Windhoek Region	1	Open National Bidding	16,875,000.00	July 2022	October 2022	
148	4 Contracts - Cleaning of Rest places in the Windhoek Region	1	Open National Bidding	15,900,000.00	July 2022	October 2022	
149	1 Contract - The Painting of Traffic Markings on Surfaced Roads in the Windhoek Region	1	Open National Bidding	12,000,000.00	May 2022	September 2022	
150	Contract No. 1 - Concrete and Steel Works (Incl. Culverts) in the Windhoek Region	1	Open National Bidding	14,000,000.00	July 2022	October 2022	
151	Contract No. 2 - Concrete and Steel Works (Incl. Culverts) in the Windhoek Region	1	Open National Bidding	14,000,000.00	July 2022	October 2022	
152	3 Contracts- Erection of Road Signs (WHK&OKAH, GOB, REH&MAL) in the Windhoek Region	1	Open National Bidding	7,920,000.00	July 2022	October 2022	
153	8 contracts for the blading of gravel roads in the Otjiwarongo Region	1	Open National Bidding	505,500,000.00	May 2022	September 2022	
154	2 contract for the re-gravelling of gravel roads in the Otjiwarongo Region	1	Open National Bidding	195,959,475.00	May 2022	September 2022	
155	1 contract for the salt road maintenance in the Otjiwarongo Region	1	Open National Bidding	29,455,031.58	August 2022	December 2022	
156	1 contract for the Specialised maintenance in the Otjiwarongo Region	1	Open National Bidding	25,950,000.00	August 2022	February 2022	
157	3 contracts for cleaning of rest places and road reserve in Otjiwarongo Region	1	Open National Bidding	14,400,000.00	July 2022	October 2022	
158	4 contracts for mowing of grass in the road reserve in Otjiwarongo Region	1	Open National Bidding	31,300,000.00	July 2022	October 2022	

159	3 contracts for concrete and steel works in Otjiwarongo Region	1	Open National Bidding	27,000,000.00	September 2022	February 2023	
160	1 contract for Low Volume Seal through Sesfontein and Warm Quella in Otjiwarongo Region	1	Open National Bidding	15,600,000.00	September 2022	January 2023	
161	Light Rehabilitation of TR 0203 in the Otjiwarongo Region	1	Open National Bidding	27,065,333.26	October 2022	February 2023	
162	Drainage and Paving block installations on MR92 in the Oshakati Region	1	Direct Procurement	10,000,000.00	August 2022	August 2022	
163	5 Contracts for Road Reserve Maintenance (i.e. Litter) in the Oshakati Region	1	Open National Bidding	7,574,321.64	July 2022	October 2022	
164	13 contracts for mowing of grass in the road reserve in Rundu Region	1	Open National Bidding	75,750,000.00	July 2022	October 2022	
165	Low Volume Seal Class II DR 3605 7 km Phase 1 in the Oshakati Region	1	Open National Bidding	2,000,000.00	August 2022	January 2022	
166	Onamafila Road Betterment Unit 9 km in the Oshakati Region	1	Direct Procurement	14,000,000.00	August 2022	August 2022	
167	5 contracts for the blading of gravel roads in the Rundu Region	1	Open National Bidding	307,500,000.00	May 2022	September 2022	
168	1 Contract for the re-gravelling of gravel roads in the Rundu Region	1	Open National Bidding	79,250,000.00	May 2022	September 2022	
169	Upgrading to Low Volume Seal (LVS) of Impalila Island access roads in the Rundu Region	1	Direct Appointment	106,928,007.19	July 2022	July 2022	
170	5 contracts for cleaning of rest places and road reserve in Rundu Region	1	Open National Bidding	27,650,000.00	July 2022	October 2022	
171	Emergency Road Betterment Works on District Road (DR) 3425 (Karukuvisa - Ncaute Ruzaza), in the Rundu Region	1	Direct Appointment	28,702,870.02	April 2022	April 2022	

172	Emergency Road Betterment Works on District Road (DR) 3446 (Charlie Cutline), in the Rundu Region	1	Direct Appointment	29,852,413.77	April 2022	April 2022	
173	Solar Road Studs Trial Project	1	Request for Sealed Quotations	284,166.79	April 2022	June 2022	
174	Polymer Modified Bitumen Stabilizing Material Trial Section	1	Direct Procurement	50,000.00	May 2022	May 2022	
175	Long Term Pavement Performance: Testing and Analysis of road experiments	1	Direct Procurement	215,833.21	May 2022	June 2022	

Prepared By:	Head: Procurement Management Unit	Julia Akwaanyenga	 29 June 2022
Funds Verification:	Financial Advisor	Stella Hijarunguru	 5/8/2022
Recommended:	Chairperson: Procurement Committee	Rodger Ochs	 05/08/2022
Approved by:	Accounting Office	Conrad Mutonga Lutombi	 05/08/2022