



Roads Authority
Annual Procurement Plan



Name of Public Entity: Roads Authority					Financial Period: 2024/2025			
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
GOODS								
1	Supply and Delivery of Stationery and Supplies to Roads Authority Offices	Various	G	Yes	ONB	1,437,283.58	Apr-24	
2	Supply and Delivery of First Aid Kits to Various RA Offices	Various	G	Yes	RFQ	64,881.00	Aug-24	Standard Small Value Goods
3	Supply and Delivery of Newspapers to Roads Authority Offices	Various	G	No	RFQ	76,747.88	Apr-24	Limited Suppliers
4	Supply of Office Refreshments	Various	G	Yes	RFQ	152,502.79	Aug-24	Standard Small Value Goods
5	Supply and Delivery of Office Equipment and Consumables for various Roads Authority Offices	Various	G	Yes	RFQ	1,191,802.79	Apr-24	Standard Small Value Goods
6	Supply and Delivery of Computer Hardware	Various	G	No	RFQ	476,000.00	October	Standard Small Value Goods
7	Supply and Delivery of Flowers, Small Gifts and Tokens to the Roads Authority	Various	G	Yes	RFQ	275,674.00	Sep-24	
8	Supply and Delivery of Corporate Gifts	Various	G	Yes	RFQ	110,250.00	Nov-24	Standard Small Value Goods
9	Procurement of Books and Magazine	Various	G	No	DP	99,224.95	Apr-24	Exclusive Rights
10	Supply and Delivery of Network Switches	Various	G	Yes	RFQ	1,700,000.00	May-24	Standard Small Value Goods
11	Supply and Delivery of SD-WAN Firewalls	Various	G	Yes	RFQ	1,500,000.00	May-24	Standard Small Value Goods
12	Supply and Delivery of Email Security Appliance	2	G	Yes	RFQ	450,000.00	May-24	standard small value goods
13	Supply and Delivery of Firewall Manager	2	G	Yes	RFQ	250,000.00	May-24	Standard Small Value Goods
14	Supply and Delivery of Wireless Access Points (AP) at various Roads Authority Offices	Various	G	Yes	RFQ	1,450,000.00	Apr-24	Standard Small Value Goods
15	Supply, Delivery and Installation of Firewalls at Roads Authority Head Office	3	G	Yes	RFQ	1,800,000.00	Apr-24	Standard Small Value Goods
16	Supply, Delivery and Installation of a Cybersecurity Appliance with Network Detection	2	G	Yes	ONB	2,500,000.00	Sep-24	
17	Supply, Delivery and Installation of a Network Analyzer	2	G	Yes	RFQ	650,000.00	Aug-24	Standard Small Value Goods
18	Supply and Delivery of UPSes	Various	G	Yes	RFQ	150,000.00	Oct-24	Standard Small Value Goods

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19	Supply and Delivery of ICT Equipment, Peripherals and Hardware for a period of 3 Years	1	G	Yes	ONB	12,000,000.00	Aug-24	
20	Supply and Delivery of Multifunctional Printers for a period of 3 years	1	G	Yes	ONB	3,240,000.00	Nov-24	
21	Supply and Delivery of Computerized Learners Hardware	1	G	Yes	ONB	3,705,000.00	Sep-24	
22	Supply of a Data Center Cold Aisie	1	G	Yes	DP	650,000.00	Oct-24	Limited Specialized Service providers
23	Supply and Delivery of Backup Tape Library and Tapes	1	G	Yes	RFQ	9,000,000.00	Feb-25	
24	Supply and Delivery of a HPE 3PAR Storage Replacement	1	G	Yes	RB	3,600,000.00	Jan-25	Limited Suppliers
25	Supply and Delivery of the Ameyo and RMS Server	1	G	Yes	DP	600,000.00	Nov-24	Exclusive Rights
26	Supply and Delivery of Servers for SIEM and Ops Manager, AD Audit	1	G	Yes	DP	2,220,000.00	Aug-24	
27	Supply and Delivery of Specialized Equipment for Agreement Certification	1	G	No	DP	502,440.00	Jun-24	Exclusive Rights
28	Supply and Delivery of Materials for Laboratory Services	1	G	Yes	RFQ	127,942.55	May-24	Standard Small Value Goods
29	Supply and Delivery of Engineering Equipment for Laborotory Services	1	G	Yes	RFQ	550,000.00	Jun-24	Standard Small Value Goods
30	Supply and Delivery of Specialized TSS Equipment for Road Management Systems	1	G	No	DP	1,800,000.00	May-24	Exclusive Rights
31	Design and Printing of Flyers and Promtional Items for the Internal Audits Fraud Awareness	Various	G	Yes	RFQ	214,586.40	Jul-24	Standard Small Value Goods
32	Supply of Road Signs in the Keetmshoop Region	1	G	Yes	ONB	12,000,000.00	Jul-24	
33	Supply of Road Signs in the Windhoek Region	1	G	Yes	ONB	5,000,000.00	Jul-24	
34	Supply and Delivery of Law Enforcement Uniforms	Various	G	Yes	RFQ	2,500,000.00	Jun-24	Standard Small Value Goods
35	Provision of Advertising Services and Supply of Promotional Items for Transport Inspectorate	Various	G	Yes	RFQ	748,000.00	Aug-24	
36	Supply of Unifrom and Protective Clothing	Various	G	Yes	RFQ	13,780.00	Nov-24	Standard Small Value Goods
37	Supply and Delivery of Specialized Equipment for the Division Transport Inpectorate, Oshakati Region	1	G	Yes	RFQ	40,000.00	Oct-24	Standard Small Value Goods

SERVICES

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38	Provision of Travel Management services and Conferencing to the Roads Authority for a period of 36 months	1	NCS	Yes	ONB	6,425,606.00	Sep-24	
39	Provision of Advisory Consultancy Services to the Division Network Development	1	SC	No	DP	1,000,000.00	May-24	Unique Qualification
40	Printing, Binding and Copying of Procurement Documents for a period of 24 months	1	NCS	Yes	RFQ	1,600,000.00	Jun-24	Standard Small Value Service
41	Provision of Advisory Consultancy Services to the Office of the CEO	Various	SC	Yes	DP	2,000,000.00	Oct-24	Unique Qualification
42	Provision of Capacity Building Programs for Roads Authority Staff	Various	NCS	No	DP	150,000.00	Apr-24	Unique Qualification
43	Annual Subscription and Membership Fees	Various	NCS	No	DP	800,980.35	Apr-24	Exclusive Rights
44	Consultancy Services for the construction of gravel District Road DR3607: Ompundja - Ekangolyambambala - Naruvanda Gate	1	SC	Yes	RP	5,000,000.00	Apr-24	
45	Consultancy Services for the construction of gravel District Road DR3630: Onyati - Onyuulaye -Onkumbula	1	SC	Yes	RP	3,000,000.00	Apr-24	
46	Consultancy Services for the construction of gravel road TR10/2 : Oupili - Onkumbula (40km)	1	SC	Yes	RP	3,000,000.00	Apr-24	
47	Consultancy Services for the construction of gravel District Road DR3446: Helavi Alex Muranda (Charlie Cutline)	1	SC	Yes	RP	5,000,000.00	Apr-24	
48	Consultancy Services for the Rehabilitation of TR1/2: Keetmsnhoop - Gruna (159KM)	1	SC	Yes	RP	15,000,000.00	Apr-24	
49	Consultancy Services for the Rehabilitation of TR1/3: Mariental, Section B (75KM)	1	SC	Yes	RP	10,000,000.00	Apr-24	
50	Consultancy for the Construction of gravel road DR3562: Makanga School Acess Road (3.04km)	1	SC	Yes	RP	1,000,000.00	Apr-24	
51	Consultancy Services for the Construction of the Otjiwarongo/Otavi Weighbridge	1	SC	Yes	RP	2,500,000.00	Apr-24	
52	Consultancy Services for MR112: Okahandja - Otjozondou - Okandjatu	1	SC	Yes	RP	5,000,000.00	Apr-24	

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53	Consultancy Services for the Upgrading to Bidtumen Standards of MR31 Soilitare-Maltahoehe Section A (85km)	1	SC	Yes	RP	15,000,000.00	May-24	
54	Provision of Consultancy Services for the Legal, Corporate Governance and Compliance Division	1	SC	Yes	DP	107,879.63	Sep-24	Unique Qualification
55	Provision of Procurement Advisory Services to the Procurement Management Unit	1	SC	No	DP	500,000.00	Apr-24	Unique Qualification
56	Provision of Legal Services to the Roads Authority for the 2024/2025 Financial Year	Various	SC	No	DP	5,567,360.11	Apr-24	Unique Qualification and Continuation of Services
57	Procurement of MTC Celphone Package	Various	NCS	No	DP	471,125.87	Apr-24	Exclusive Rights
58	Provision of Maintenance to the Data Centers	Various	NCS	Yes	DP	3,490,000.00	Jan-25	Exclusive Rights
59	Enhancement and ad-hoc Customization of RA IBMS and Enterprise Applications	Various	NCS	Yes	DP	4,810,344.00	May-24	Exclusive Rights
60	Installation of the Queue Management System at Additional Sites	Various	NCS	Yes	DP	1,500,000.00	Sep-24	Exclusive Rights
61	Development of a Permit System	1	NCS	No	ONB	5,000,000.00	Oct-24	
62	Procurement of Ameyo Software Licences	1	NCS	Yes	DP	46,750.00	Jul-24	Exclusive Rights
63	Procurement of a Weighbridge Management System	1	NCS	Yes	ONB	5,000,000.00	Oct-24	
64	Procurement of GIS Interation System	1	NCS	Yes	ONB	5,000,000.00	Aug-24	
65	Development of a Self Help Kiosk	1	SC	No	RP	3,000,000.00	Feb-25	
66	Development of an Asset Management System	1	SC	No	RP	2,000,000.00	Jul-24	
67	Procurement of SolarWinds DataBase Performance Analyzer Software Licences	1	NCS	No	RFQ	490,000.00	Jul-24	
68	Supply, Delivery and Installation of Cloud PABX and IP Phones	1	NCS	No	DP	900,000.00	Oct-24	Exclusive Rights
69	Supply, Delivery and Installation of Internet, Network and MPLS Servers	1	NCS	Yes	DP	11,500,000.00	Aug-24	Exclusive Rights
70	Supply, Delivery and Installation of SIEM Solutions	1	NCS	Yes	ONB	2,500,000.00	Feb-25	
71	Supply, Delivery and Installation of additional Licenses for Desktop Central	1	NCS	Yes	RFQ	350,000.00	Feb-24	Standard Small Value Service
72	Supply, Delivery and Installation of CyberARK	1	NCS	Yes	RFQ	800,000.00	Aug-24	Standard Small Value Service
73	Supply, Delivery and Installation of a Multi-Factor Authentication (MFA) Solution	1	NCS	Yes	RFQ	450,000.00	Jul-24	Standard Small Value Service
74	Provision of Cyber Security Assessment	1	NCS	Yes	RFQ	1,000,000.00	Sep-24	Standard Small Value Service
75	Supply, Installation and Delivery of Cloud Based CA and DNS Services	1	NCS	Yes	RFQ	250,000.00	Jun-44	Standard Small Value Service

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76	Supply, Delivery and Installation of IPAM and Network Design Tools	1	NCS	Yes	RFQ	150,000.00	Jan-25	Standard Small Value Service
77	Supply, Delivery and Installation of an AD Audit, Gateway Server, ZTNA	2	NCS	Yes	RFQ	1,250,000.00	Jan-25	Standard Small Value Service
78	Provision of an Email Signature Disclaimer	1	NCS	Yes	RFQ	20,000.00	Sep-24	Standard Small Value Service
79	Management of Engine Active Directory	1	NCS	No	DP	1,000,000.00	Nov-24	Exclusive Rights
80	Onix SLA Renewals	Various	NCS	No	DP	1,004,806.42	Nov-24	Exclusive Rights
81	Servicing and Replacement of NaTIS Printers for a period of 3 years	1	NCS	Yes	RB	2,200,000.00	Aug-24	Authorized Service Providers
82	Provision of Specialized Services for the Finance Division	1	SC	No	RP	50,000.00	Jan-25	
83	Consultancy Services for Accounting Accruals and Business Systems	1	SC	No	RP	126,464.82	Sep-24	
84	Provision of Consultancy Services for the Division RTTU	Various	SC	No	DP	500,000.00	Nov-24	Unique Qualification
85	Provision of Asset Valuation Services, Phase 2	1	NCS	No	DP	2,923,944.00	May-24	Unique Qualification
86	Supply, Delivery and Installation of an Intelligent Transport System, Phase 2	1	NCS	No	DP	600,000.00	Jun-24	Exclusive Rights
87	Testing and Analysis of Long Term Pavement Performance Experiments	1	SC	No	DP	500,000.00	Apr-24	Continuation of Services
88	Desktop Study and Preliminary Review of Long Term Pavement Performance Experiments	1	SC	No	DP	500,000.00	Apr-24	Continuation of Services
89	Technology Transfer Library Data Base	1	SC	No	DP	50,000.00	Sep-24	Continuation of Services
90	Provision of Consultancy Services for the Division Laboratory Services	1	NCS	Yes	RB	110,000.00	Nov-24	Specialized Services
91	Provision of Water and Electricity of Roads Authority Offices	various	NCS	No	EPE	2,000,000.00	Apr-24	
92	Consultancy Services for the Design and Supervision of the Laboratory Services Building and Specilaized Equipment	1	SC	No	DP	5,284,550.00	May-24	Continuation of Services
93	Provision of Proficiency Testing Services	1	SC	Yes	RFQ	1,000,000.00	Aug-24	Standard Small Value Service
94	Experimental Studies to develop new methods, philosophies, proceudures and manauls for Laboratory Services	1	NCS	No	DP	3,950,000.00	Dec-24	Specialized Services
95	Accreditation Process including QMS, Policy Statement and migration to SANS3001 (Test methods)	1	SC	No	RB	1,000,000.00	Jul-24	Specialized Services
96	Renewal of Vehicle Licence Disks	Various	NCS	No	EPE	10,000.00	Mar-25	

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97	Provision of Risk Assessment Services for a company wide assessment	1	SC	Yes	RFQ	130,000.00	Nov-24	Standard Small Value Service
98	Provision of External Audit and Investigation Services	1	NCS	No	RFQ	264,000.00	Feb-24	Standard Small Value Service
99	Review of the Risk Management Framework	1	NCS	No	DP	250,000.00	Sep-24	Continuation of Services
100	Provision of Procurement Advisory Services	1	SC	No	DP	500,000.00	Apr-24	Unique Qualification
101	Printing and Copy Services for the Procurement Management Unit for a period of 24 Months	1	NCS	Yes	RFQ	1,500,000.00	Jun-24	Standard Small Value Service
102	Review of the Audit Manual	1	NCS	No	RFQ	350,000.00	Sep-24	Standard Small Value Service
103	BCM ICT Disaster Recovery Plan	1	NCS	No	RFQ	400,000.00	Nov-24	Standard Small Value Service
104	Broadcasting Services for the Fraud Awareness Campaign	1	NCS	No	EPE	160,000.00	Oct-24	
105	Partitioning of Offices	1	NCS	Yes	RFQ	30,000.00	Jan-24	Standard Small Value Service
106	Provision of Transcript Services	Various	NCS	Yes	RFQ	500,000.00	Sep-24	Standard Small Value Service
107	Provision of Medical Services to Roads Authority Staff	Various	NCS	No	RFQ	250,000.00	Apr-24	Standard Small Value Service
108	Consultancy Services for the provision of Environmental Impact Assessment Consultancy Services (GRU, Reseal and Low Volume Seals)	1	SC	No	DP	1,740,000.00	Setember 2024	Unique Qualification
109	Panel Inspection for the Reseal of Sealed Roads	1	SC	Yes	RP	10,000,000.00	Setember 2024	
110	Consultant for Pavement Rehabilitation of TR10/2 (Phase 4), 28km	1	SC	Yes	RB	7,500,000.00	Jul-24	
111	Rental of Staff Accommodation for Transport Inspectorate Division in the Keetmanshoop Region	Various	NCS	No	DP	483,211.07	Apr-24	
112	Provision of Specialized Services for the Division Transport Inspectorate, Oshakati Region	1	NCS	NO	RFQ	5,000.00	Feb-25	Standard Small Value Service
113	Provision of Specialized Services for the Division Transport Inspectorate, Walvis Bay Regional Office	1	NCS	No	RFQ	1,012.60	Feb-25	Standard Small Value Service
114	Provision of Cleaning Services for the Division Transport Inspectorate, Oshakati Region	1	NCS	Yes	RFQ	65,000.00	Aug-24	Standard Small Value Service

WORKS

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115	Construction of Gravel District Roads DR3607: Ompundja - Ekangolyambambala - Naruvanda Gate	1	W	Yes	ONB	25,000,000.00	Aug-24	
116	Construction of Gravel District Roads DR3524: Izimwe - Nakabolelwa - Kasika, Phase 2 (30KM)	1	W	Yes	ONB	30,000,000.00	May-24	
117	Construction of Gravel District Roads DR3446: Helavi - Alex Muranda (Charlie Cutline)	1	W	Yes	ONB	30,000,000.00	Sep-24	
118	Construction of Gravel District Roads DR3624: Omundungilo - Omboloka (86km)	1	W	Yes	ONB	100,000,000.00	Aug-24	
119	Construction of Garvel Road DR3662: Tsandi lipanda (28km)	1	W	Yes	ONB	80,000,000.00	Aug-24	
120	Construction of Gravel Road DR3682: Onaanda Otamanzi (25km)	1	W	Yes	ONB	70,000,000.00	Sep-24	
121	Construction of Gravel Road DR3470: Rooidag - Kanu Vlei (74km)	1	W	Yes	ONB	29,000,000.00	Jun-24	
122	Construction of Gravel Road DR3417: Andara Shalamura Clinic (15km)	1	W	Yes	ONB	12,000,000.00	Jun-24	
123	Construction of Gravel Road DR3562: Makanga School Acces Road (3.5km) and DR3525: Masida School Acess Road (3.04km)	1	W	Yes	ONB	8,000,000.00	Jun-24	
124	Upgrade to Low Volume Seal Standards of DR3507: Bukalo - Muyako - Ngoma and DR 3559: Sizimbukwa - Sikanjambuka (75km)	1	W	Yes	ONB	250,000,000.00	Apr-24	
125	Upgrade to Freeway of TR2/1 Walvis Bay to Farm 58, Phase II (8km)	1	W	Yes	ONB	600,000,000.00	May-24	
126	Upgrading to Bituman Standards of Divundu - Mohembo Board Post	1	W	Yes	ONB	50,000,000.00	Aug-24	
127	Supply, Delivery and Instalation of CCTV, Access Control and Alarm Systems and Various Offices	1	W	Yes	DP	4,500,000.00	Oct-24	Exclusive Rights
128	Supply, Delivery and Instalation of Data Cabling Services and Network Accessories	1	W	Yes	ONB	2,400,000.00	Aug-24	
129	Repair and Maintenance of Trafice Survialance Systems and Office Equipment	Various	W	Yes	RFQ	1,590.00	May-24	
130	Renovations and Facelift of RMS Office Space	1	W	Yes	DP	400,000.00	Apr-24	Continuantion of Ongoing Works
131	Repairs and Maintenance of Office Facilities, Equipment, Calibrations, Machinery and Refuse collection	Various	W	Yes	RFQ	800,000.00	Nov-24	
132	Graveling Unit in the Keetmanshoop Region (GRU)	1	W	No	DP	25,800,000.00	Jun-24	Competitive Bidding process on going

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133	Bitumen Maintenance in the Keetmanshoop Region	2	W	No	DP	3,000,000.00	Apr-24	Competitive Bidding process on going
134	Sand Removal Luderitz, in the Keetmanshoop Region	1	W	No	DP	3,900,000.00	Apr-24	Competitive Bidding process on going
135	Erection and Replacement of Road Signs in the Keetmanshoop Region	1	W	Yes	ONB	1,200,000.00	Jul-24	
136	Mowing of Grass in the Road Reserves in the Windhoek Region	4	W	Yes	ONB	16,875,000.00	Jul-24	
137	Debushing of road reserves in the Windhoek Region	12	W	Yes	RFQ	6,000,000.00	Aug-24	
138	Blading of Gravel Roads (Gobabis Area) in the Windhoek Region	8	W	No	EPE	168,000,000.00	Apr-24	
139	Blading of Gravel Roads (Whk West Area) in the Windhoek Area	4	W	No	EPE	84,000,000.00	Apr-24	
140	Clearing and Forming in the Otjiwarongo Region	1	W	Yes	ONB	40,000,000.00	Sep-24	
141	Mowing of Grass in the Road Reserve in Otjiwarongo Region	4	W	Yes	ONB	31,300,000.00	Jul-24	
142	Emergency appointment of Construction Works on M0036	1	W	Yes	EP	30,000,000.00	Apr-24	Emergency Repairs
143	Blading of Gravel Roads in the Oshakati Region	8	W	No	EPE	168,000,000.00	Aril 2024	
144	Light Rehabilitation of TR10/2 (Phase 4), 28km	1	W	Yes	RB	210,000.00	Oct-24	Limited contractors
145	Supply of Road Signs in the Oshakati Region	1	W	Yes	ONB	8,000,000.00	Jun-24	
146	Sand Removal in the Oshakati Region	3	W	Yes	ONB	7,500,000.00	Aug-24	
147	Construction of DR4103: Okatana-Epyeshona-Amutanga (Phase 2) Upgrade to Gravel Standards	1	W	No	DP	30,000,000.00	Sep-24	additional works
148	DR3446: RBU - Charlie Cutline Phase 3 (53 km)	1	W	No	DP	30,000,000.00	Apr-24	additional works
149	Blading of gravel roads in the Rundu Region	1	W	No	EPE	41,565,993.00	Apr-24	
150	Repair and Minteance of Motor Vehicles	Various	W	Yes	RFQ	136,124.00	Apr-24	
Approved - Accounting Officer: Dr. Conrad M. Lutombi				Signature:			Date:	01/08/2024