



SAFE ROADS TO PROSPERITY

CHIEF EXECUTIVE OFFICER



SAFE ROADS TO PROSPERITY

2020 -09- 29

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## Annual Procurement Plan

Financial Year: 2020/2021 Financial Year

Public Entity: Roads Authority

| 1             | 2  | 3        | 4                            | 5                      | 6                                     | 7                                    | 8       |
|---------------|--|----------|------------------------------|------------------------|---------------------------------------|--------------------------------------|---------|
| Serial Number | Description (includes packages, lots if applicable)  | Quantity | Procurement Method           | Estimated Value in N\$ | Scheduled Date for Invitation of Bids | Scheduled Date for Award of Contract | Remarks |
| 1             | Supply, Delivery and Installation of Shaded CarPorts at the Roads Authority Head Office                          | 1        | Request for Sealed Quotation | 1 500 000.00           | August 2020                           | September 2020                       |         |
| 2             | Supply, Delivery and Installation of Boom Gate and Security Scanner at the Roads Authority Head Office           | 1        | Open National Bidding        | 700 000.00             | August 2020                           | October 2020                         |         |
| 3             | Supply and Delivery of Gym Equipment   | 1        | Request for Sealed Quotation | 500 000.00             | August 2020                           | September 2020                       |         |
| 4             | Procurement of General Maintenance Services for Roads Authority Offices and NaTIS Offices, including Alterations | 1        | Open National Bidding        | 6 558 360.00           | August 2020                           | October 2020                         |         |

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| 5  | Procurement of Condition Assessment Services for the Central Lab and Oshakati NaTIS        | 1 | Request for Quotation                             | 250 000.00   | July 2020    | August 2020    |  |
| 6  | Procurement of Cleaning Services at the Roads Authority Head Office                        | 1 | Open National Bidding                             | 500 000.00   | June 2020    | August 2020    |  |
| 7  | Procurement of Security Services at the Roads Authority Head Office                        | 1 | Open National Bidding                             | 760 000.00   | June 2020    | August 2020    |  |
| 8  | Procurement of Alarm Monitoring Services   | 1 | Request for Quotation                             | 20 000.00    | October 2020 | February 2021  |  |
| 9  | Provision of Postal and Courier Services for the Roads Authority                           | 1 | Execution by Public Entity/ Direct Procurement    | 462 254.00   | April 2020   | Ongoing        |  |
| 10 | Procurement of Travel Management Services, Accommodation and Conferencing                  | 1 | Open National Bidding                             | 9 788 650.00 | April 2020   | August 2020    |  |
| 11 | Procurement of Office Stationary, Supplies and Printing Services                           | 1 | Open Advertised Bidding                           | 4 397 153.00 | July 2020    | September 2020 |  |
| 12 | Provision of Newspapers  | 1 | Direct Procurement and Execution by Public Entity | 87 117.00    | April 2020   | Ongoing        |  |
| 13 | Provision of Events Management, Catering and Related Services Services for Roads Authority | 1 | Open National Bidding                             | 652 024.00   | July 2020    | September 2020 |  |
| 14 | Procurement of First Aid Kits for the Roads Authority for 36 Months                        | 1 | Request for Sealed Quotation                      | 67 637.56    | August 2020  | October 2020   |  |

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| 15 | Provision of Office Furniture and Fittings   | 1 | Open National Bidding        | 404 000.00   | June 2020    | August 2020    |  |
| 16 | Provision of Airtime Packages  | 1 | Direct Procurement           | 668 255.00   | April 2020   | Ongoing        |  |
| 17 | Procurement of Books and Magazines   | 1 | Request for Sealed Quotation | 236 000.00   | April 2020   | Ongoing        |  |
| 18 | Procurement of Staff Welfare Related Procurements  | 1 | Request for Quotation        | 206 500.00   | April 2020   | Ongoing        |  |
| 19 | Supply, Delivery, Installation and Servicing of Photo Copy Machines for a Period of 36 Months                              | 1 | Open National Bidding        | 96 100.00    | August 2020  | October 2020   |  |
| 20 | Provision of Transcript Services   | 1 | Request for Sealed Quotation | 80 000.00    | April 2020   | Ongoing        |  |
| 21 | Provision of an Advertising Agency for a period of 36 Months   | 1 | Open National Bidding        | 8 110 000.00 | July 2020    | September 2020 |  |
| 22 | Lease of Photo Copy Machines   | 1 | Open National Bidding        | 649 600.00   | October 2020 | December 2020  |  |
| 23 | Procurement of Consultancy Services for a Strategy Development, review facilitation and Performance Management Enhancement | 1 | Request for Proposal         | 700 000.00   | August 2020  | November 2020  |  |
| 24 | Procurement of Consultancy Services for Engineering graduate development evaluation and mentorship intervention            | 1 | Request for Proposal         | 700 000.00   | August 2020  | November 2020  |  |

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| 25 | Procurement of Consultancy Services for external services on leadership assessment and leadership development programme | 1 | Request for Proposal  | 700 000.00    | August 2020    | November 2020  |  |
| 26 | Procurement of Consultancy Services for policy development and review services  | 1 | Request for Proposal  | 700 000.00    | November 2020  | January 2021   |  |
| 27 | Consultancy Services on Accounting, Actuarial and Business Systems  | 1 | Request for Proposal  | 250 000.00    | July 2020      | September 2020 |  |
| 28 | Procurement of ICT Computer Hardware and Network Hardware   | 1 | Open National Bid     | 2 694 500.00  | July 2020      | September 2020 |  |
| 29 | Provision Veem Enterprise Plus Licence  | 1 | Restricted Bidding    | 250 000.00    | August 2020    | October 2020   |  |
| 30 | Provision of VMware Licence   | 1 | Restricted Bidding    | 350 000.00    | July 2020      | September 2020 |  |
| 31 | Procurement of Backup Tape cartridges   | 1 | Open National Bidding | 250 000.00    | August 2020    | November 2020  |  |
| 32 | Provision of Maintenance Services for the Data Centre   | 1 | Open National Bidding | 250 000.00    | August 2020    | November 2020  |  |
| 33 | Upgrading of Microsoft Dynamics AX 2021 R2 to Microsoft Dynamics 365 and Maintenance for 36 months                      | 1 | Open National Bidding | 14 400 000.00 | January 2021   | April 2021     |  |
| 34 | Renewal of Oracle Licence and database auditing and advisory services   | 1 | Open National Bidding | 2 800 000.00  | September 2020 | December 2020  |  |

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| 35 | Supply and Delivery of a Domestic Permit System and Maintenance for 36 months                    | 1 | Open National Bidding        | 6 000 000.00   | January 2021 | April 2021     |  |
| 36 | Phase 2 of the Queue Management System   | 1 | Restricted Bidding           | 2 600 000.00   | June 2020    | September 2020 |  |
| 37 | Procurement of Structured Caballing and Electrical Wiring at selected Roads Authority Offices    | 1 | Open National Bidding        | 1 000 000.00   | July 2020    | October 2020   |  |
| 38 | Procurement of Ruckus Wireless Voucher System  | 1 | Open National Bidding        | 200 000.00     | July 2020    | October 2020   |  |
| 39 | Consultancy Services for cyber security threat identification, risk and vulnerability assessment | 1 | Restricted Bidding           | 700 000.00     | July 2020    | October 2020   |  |
| 40 | Procurement of Anti-Virus Software   | 1 | Open National Bidding        | 250 000.00     | August 2020  | September 2020 |  |
| 41 | Request for consultancies on Accounting, Actuarial and Business Systems                          | 1 | Request for Proposal         | 250 000.00     | July 2020    | September 2020 |  |
| 42 | Procurement of External Audit Services   | 1 | Restricted Bidding           | 1 768 195.00   | April 2020   | August 2020    |  |
| 43 | Supply and Delivery of Roads Authority Uniforms  | 1 | Open Nation Bidding          | 451 200.00     | July 2020    | September 2020 |  |
| 44 | Lease of the Roads Authority Head Office Cafeteria   | 1 | Request for Sealed Quotation | Not Applicable | July 2020    | August 2020    |  |
| 45 | Procurement of a Domestic Passenger and Cross Boarder System                                     | 1 | Open Advertised Bidding      | 6 000 000.00   | July 2020    | October 2020   |  |

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| 46 | Supply and Delivery of Application Forms and Face Value Forms              | 1 | Open Advertised Bidding                       | 5 000 000.00 | April 2020    | September 2020 |  |
| 47 | Provision of Short Courses and Trading                                     | 1 | Request for Sealed Quotation                  | 1 285 300.00 | April 2020    | On-Going       |  |
| 48 | Provision of Maintenance Services for the Call Centre and SMS System       | 1 | Direct Procurement                            | 500 000.00   | November 2020 | January 2021   |  |
| 49 | eNaTIS Installation and Maintenance Services                               | 1 | Direct Procurement                            | 800 000.00   | August 2020   | December 2020  |  |
| 50 | Printing and Mailing of Licence Renewals                                   | 1 | Open Advertised Bidding                       | 4 600 000.00 | July 2020     | September 2020 |  |
| 51 | Supply and Delivery of Personalized Number Plates                          | 1 | Open Advertised Bidding                       | 3 500 000.00 | July 2020     | September 2020 |  |
| 52 | Provision of Maintenance Services to Weighbridges                          | 1 | Open Advertised Bidding                       | 3 050 300.00 | June 2020     | August 2020    |  |
| 53 | Servicing of Aircons, Fire Extinguishers                                   | 1 | Small Value Procurement                       | 15 000.00    | July 2020     | Ongoing        |  |
| 54 | Procurement of Electricity and Water                                       | 1 | Execution by Public Entity/Direct Procurement | 4 625 240.00 | April 2020    | Ongoing        |  |
| 55 | Provision of Cleaning Services RTTI DIV                                    | 1 | Restricted Bidding                            | 72 000.00    | May 2020      | July 2020      |  |
| 56 | Procurement of Diesel, Petrol and Related Goods                            | 1 | Small Value Procurement                       | 2 950 383    | April 2020    | Ongoing        |  |
| 57 | Provision of Insurance including Excess of Loss Claim                      | 1 | Direct Procurement                            | 42 809.00    | April 2020    | Ongoing        |  |
| 58 | Supply and Delivery of Promotional Items, Flyers, Corporate Gifts and Gear | 1 | Request for Sealed Quotation                  | 220 000.00   | April 2020    | Ongoing        |  |

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| 59 | Design, Layout and Printing of Internal Newsletter  | 1 | Request for Sealed Quotation | 70 000.00    | July 2020   | Ongoing       |  |
| 60 | Procurement of an Advertising Agency for 6 Months   | 1 | Direct Procurement           | 1 000 000.00 | June 2020   | August 2020   |  |
| 61 | Design, Layout, Editing and Printing of Annual Report                                       | 1 | Direct Procurement           | 220 000.00   | July 2020   | August 2020   |  |
| 62 | Supply, Delivery and Installation of a customized counter for the Sale of Bidding Documents | 1 | Request for Sealed Quotation | 50 000.00    | July 2020   | August 2020   |  |
| 63 | Procurement of Items for Donation/Pledges   | 1 | Request for Sealed Quotation | 135 000.00   | April 2020  | Ongoing       |  |
| 64 | Procurement of an Auditing Firm to Audit Capital Projects                                   | 1 | Restricted Bidding           | 700 000.00   | June 2020   | August 2020   |  |
| 65 | Procurement of Firms to Test the BCP & ICT Disaster Recovery Plan                           | 1 | Request for Sealed Quotation | 150 000.00   | May 2020    | July 2020     |  |
| 67 | Procurement of Live Broadcasting Services   | 1 | Execution by Public Entity   | 900 000.00   | April 2020  | Ongoing       |  |
| 68 | Maintenance and Repair of Motor vehicles  | 1 | Request for Sealed Quotation | 15 000.00    | April 2020  | Ongoing       |  |
| 69 | Procurement of a Water Dispenser  | 1 | Request for Sealed Quotation | 8000.00      | July 2020   | August 2020   |  |
| 70 | Procurement of a Custom Built Tender Boxes  |   | Request for Sealed Quotation | 20 000.00    | July 2020   | August 2020   |  |
| 71 | Provision of Road Condition Survey Services   | 1 | Open National Bidding        | 8 859 477.00 | August 2020 | December 2020 |  |

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| 72 | Provision of BMS - development and operation services  | 1 | Direct Procurement           | 1 300 000.00   | October 2020   | November 2020  |  |
| 73 | Provision of GIS/RRS Services  | 1 | Open National Bidding        | 1 500 000.00   | June 2020      | October 2020   |  |
| 74 | Provision of Specialized Services for guidance with RMS Development and Maintenance, Documentation, ad-hoc investigations and Training | 1 | Restricted Bidding           | 1 500 000.00   | January 2021   | March 2021     |  |
| 75 | Specialized Services for the maintenance of the IRMS System  | 1 | Open National Bidding        | 7 500 000.00   | November 2020  | February 2021  |  |
| 76 | Supply and Delivery of Traffic Surveillance Equipment  | 1 | Restricted Bidding           | 2 943 768.00   | July 2020      | September 2020 |  |
| 77 | Upgrading of the Network Integration Module TO NIM VERSION 3   | 1 | Open National Bidding        | 1 00 000.00    | September 2020 | January 2021   |  |
| 78 | Provision of Carwash Services to the Roads Authority Fleet   | 1 | Request for Sealed Quotation | 2 500.00       | July 2020      | August 2020    |  |
| 79 | Blading of Gravel Roads  | 7 | Open National Bidding        | 582 441 104.40 | June 2020      | September 2020 |  |
| 80 | Re-Gravelling of Gravel Roads in the Windhoek Area   | 2 | Open National Bidding        | 192 753 138.99 | May 2020       | August 2020    |  |
| 81 | Provision of Clearing and Forming (i.e. RBU) in the Windhoek Area  | 1 | Open National Bidding        | 28 000 000.00  | July 2020      | September 2020 |  |

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| 82 | Specialized Maintenance in the Windhoek Area   | 1  | Open National Bidding | 24 000 000.00 | December 2020 | March 2021     |  |
| 83 | Consultancy Services for the Design and Supervision of Low Volume Seal Upgrade on M36 (70km) | 1  | Direct Procurement    | 1 000 000.00  | July 2020     | September 2020 |  |
| 84 | Upgrade of M36 to Low Volume Seal Standard (35km)  | 1  | Open National Bidding | 73 500 000.00 | October 2020  | January 2021   |  |
| 85 | Supply of Road Signs in the Windhoek Area  | 1  | Open National Bidding | 5 000 000.00  | July 2020     | October 2020   |  |
| 86 | Construction of a culvert on D1254 (Rehoboth Area)   | 1  | Open National Bidding | 1 800 000.00  | July 2020     | October 2020   |  |
| 87 | Consulting Services for the Prospecting of Gravel Material (GRU) in the Windhoek Area        | 1  | Open National Bidding | 1 000 000.00  | October 2020  | January 2021   |  |
| 88 | De-bushing of road reserves - Mechanical (WHK) - Quotation Basis                             | 1  | Open National Bidding | 2 000 000.00  | October 2020  | January 2021   |  |
| 89 | De-bushing of road reserves - Manual (WHK)   | 24 | Open National Bidding | 13 000 000.00 | October 2020  | January 2021   |  |
| 90 | Blading of gravel roads in the Oshakati Area   | 13 | Open National Bidding | 98 803 764.64 | June 2020     | September 2020 |  |
| 91 | Re-Graveling of gravel roads in the Oshakati Area  | 2  | Open National Bidding | 75 480 061.75 | May 2020      | August 2020    |  |
| 92 | Sand removal, Oshakati in the Oshakati Area  | 3  | Open National Bidding | 4 800 000.00  | April 2020    | June 2020      |  |
| 93 | De-bushing of roads in the Oshakati Region   | 40 | Open National Bidding | 24 000 000.00 | May 2020      | August 2020    |  |

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| 94  | Painting of road traffic markings on the surfaced network in the Oshakati Area | 1 | Open Bidding | National | 6 500 000.00   | May 2020   | August 2020    |  |
| 94  | Installation and/or repair of road signs in the Oshakati Area                  | 2 | Open Bidding | National | 3 456 877.30   | May 2020   | August 2020    |  |
| 95  | Supply of road traffic signs in the Oshakati Area                              | 1 | Open Bidding | National | 5 000 000.00   | May 2020   | August 2020    |  |
| 96  | Rehabilitation of drainage structures (concrete & steel) in the Oshakati Area  | 2 | Open Bidding | National | 5 056 183.20   | May 2020   | August 2020    |  |
| 97  | Blading of gravel roads (GU) in the Otjiwarongo Area                           | 7 | Open Bidding | National | 111 705 000.00 | June 2020  | September 2020 |  |
| 98  | Re-gravelling of gravel roads (GRU) in the Otjiwarongo Area                    | 1 | Open Bidding | National | 35 465 720.00  | May 2020   | August 2020    |  |
| 99  | Salt road maintenance (SMU) in the Otjiwarongo Area                            | 1 | Open Bidding | National | 18 000 000.00  | April 2020 | October 2020   |  |
| 100 | Shoulder repairs and surfacing on TR 0202 from km 89 to km 102 (13 km)         | 1 | Open Bidding | National | 21 600 000.00  | April 2020 | October 2020   |  |
| 101 | Repair of Grid Gates for gravel roads in the Otjiwarongo Area                  | 4 | Open Bidding | National | 2 000 000.00   | July 2020  | October 2020   |  |
| 102 | Road markings in the Otjiwarongo Area  | 1 | Open Bidding | National | 7 400 000.00   | April 2020 | October 2020   |  |
| 103 | Supply of road signs in the Otjiwarongo Area                                   | 1 | Open Bidding | National | 4 300 00.00    | July 2020  | October 2020   |  |

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| 104 | Installation and/or repair of road signs in the Otjiwarongo Area              | 4 | Open Bidding | National | 5 564 052.12    | April 2020  | October 2020   |  |
| 105 | Blading of gravel roads (GU) //Karas Area                                     | 5 | Open Bidding | National | 103 160 160.34  | June 2020   | September 2020 |  |
| 106 | Gravelling (i.e. GRU) in the //Karas Are.                                     | 2 | Open Bidding | National | 64 500 000.00   | May 2020    | August 2020    |  |
| 107 | Road Marking of paved roads in the //Karas Area                               | 1 | Open Bidding | National | 6 299 386.00    | July 2020   | September 2020 |  |
| 108 | Supply of road signs //Karas Area   | 1 | Open Bidding | National | 2 000 000.00    | July 2020   | September 2020 |  |
| 113 | Construction of Rural Access Roads to Schools and Clinics (Nation Wide)       | 1 | Open Bidding | National | 37 079 000.00   | August 2020 | December 2020  |  |
| 118 | Rehabilitation of TR 10/2: Onhuno - Eenhana (47KM)                            | 1 | Open Bidding | National | 50 000 000.00   | June 2020   | November 2020  |  |
| 119 | Bridge no.250 on DR210: Homs River Bridge, Warmbad                            | 1 | Open Bidding | National | 7 000 000.00    | June 2020   | November 2020  |  |
| 120 | Rehabilitation of TR1/3: Keetmanshoop - Mariental - Tses - Gochas (Section A) | 1 | Open Bidding | National | 1701 300 000.00 | July 2020   | October 2020   |  |
| 123 | DR 3403: Divundu - Muhembo Border Post Upgrading To Bitumen 1Standards        | 1 | Open Bidding | National | 2 000 000.00    | May 2020    | August 2020    |  |
| 124 | Construction of Gravel Oupili - Onkumbula (40 Km)                             | 1 | Open Bidding | National | 1 000 000.00    | June 2020   | November 2020  |  |

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| 125 | Construction of Gravel DR 3622 Omukukutu - Omboloka 25km                                 | 1 | Open National Bidding | 20 000 000.00 | July 2020      | December 2020 |  |
| 126 | Weighbridge: Detailed Design for the Construction of Keetmanshoop (Consultancy Services) | 1 | Request for Proposal  | 9 000 000.00  | May 2020       | August 2020   |  |
| 127 | Weighbridge: Detailed Design for the Construction of Rundu                               | 1 | Request for Proposal  | 1 500 000.00  | September 2020 | December 2020 |  |
| 128 | Detailed design for Mburiuru - Mutjokotjo (Design - Under Access To Schools & Clinics)   | 1 | Request for Proposal  | 1 000 000.00  | May 2020       | August 2020   |  |
| 129 | Ncaute-Karakuvisa (Design - Under Access To Schools & Clinics)                           | 1 | Request for Proposal  | 2 000 000.00  | May 2020       | August 2020   |  |
| 130 | DR4119 Oshuuli - Omulondo 12km   | 1 | Request for Proposal  | 1 000 000.00  | September 2020 | January 2021  |  |
| 131 | DR3654 Omuthiya - Elambo 49km  | 1 | Request for Proposal  | 1 000 000.00  | September 2020 | January 2021  |  |
| 132 | DR3610 Luwaya Elavi 50km   | 1 | Request for Proposal  | 1 000 000.00  | September 2020 | January 2021  |  |
| 133 | DR3662 Tsandi - Lipanda 28km   | 1 | Request for Proposal  | 1 000 000.00  | September 2020 | January 2021  |  |
| 134 | DR3619 Onaanda - Otamanzi 25km   | 1 | Request for Proposal  | 1 000 000.00  | September 2020 | January 2021  |  |
| 135 | DR4113 Endola - Eembo (Construction)   | 1 | Open National Bidding | 52 000 000.00 | August 2020    | January 2021  |  |

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| 136 | DR3650 Epinga - Onakalunga (Construction)                    | 1 | Open National Bidding        | 26 000 000.00 | August 2020  | January 2021 |  |
| 137 | River Crossing in Kunene Region: M0124-1 from M0124          | 1 | Request for Proposal         | 1 000 000.00  | October 2020 | January 2021 |  |
| 138 | River Crossing in Kunene Region: D3703-1 from M0124          | 1 | Request for Proposal         | 1 000 000.00  | October 2020 | January 2021 |  |
| 139 | River Crossing in Kunene Region: D3710-1 from M0128          | 1 | Request for Proposal         | 1 000 000.00  | October 2020 | January 2021 |  |
| 140 | River Crossing in Kunene: D3710-2 from M0128                 | 1 | Request for Proposal         | 1 000 000.00  | October 2020 | January 2021 |  |
| 141 | River Crossing in Kunene: D3710-3 from M0128                 | 1 | Request for Proposal         | 1 000 000.00  | October 2020 | January 2021 |  |
| 142 | River Crossing in Kunene: D3701-1 from D3700                 | 1 | Request for Proposal         | 1 000 000.00  | October 2020 | January 2021 |  |
| 143 | River Crossing in Kunene: D3701-2 from D3700                 | 1 | Request for Proposal         | 1 000 000.00  | October 2020 | January 2021 |  |
| 144 | Development of Films   | 1 | Request for Sealed Quotation | 47 700.00     | April 2020   | On-going     |  |
| 145 | Repair and Maintenance of Fleet                              | 1 | Request for Sealed Quotation | 34 632.00     | April 2020   | On-going     |  |
| 146 | Fleet Hire Services  | 1 | Request for Sealed Quotation | 5 255 808.00  | April 2020   | On-going     |  |
| 145 | Provision of Legal Services                                  | 1 | Direct Procurement           | 3 318 000.00  | April 2020   | On-going     |  |
| 146 | Detailed Design of the Otjiwarongo Weighbridge               | 1 | Request for Proposal         | 1 500 000.00  | October 2020 | January 2021 |  |
| 147 | Detailed Design for the Upgrade of Nooroewer – Aussnker 114k | 1 | Request Proposals for        | 1 000 000.00  | October 2020 | March 2021   |  |

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| 148 | Detailed design for the construction of Gravel Road Mungunda – Shikambu (37km) | 1 | Request Proposals for | 1 000 000.00 | September 2020 | December 2021 |  |
| 149 | Detailed Design for DR3446: Helavi-Alex Muranda (Chalie Cutline) (137km)       | 1 | Request Proposals for | 1 000 000.00 | October 2020   | February 2021 |  |
| 150 | Detailed Design for Masokotwani-Machita-Silumbi (32km)                         | 1 | Request Proposals for | 1 000 000.00 | September 2020 | January 2021  |  |
| 151 | Detailed design for the Upgrarde of DR3616: Tsandi-onesi-Epalena (48.3km)      | 1 | Request Proposals for | 1 000 000.00 | September 2020 | January 2021  |  |
| 152 | Detailed Design for the Upgrade of Ndonga Linena-Ngco-Shikumbi-Ncaute (157 Km) | 1 | Request Proposals for | 1 000 000.00 | October 2020   | March 2021    |  |
| 153 | Detailed Design for the Upgrading of Nkurenkuru-Nepara Clinic (25km)           | 1 | Request Proposals for | 1 000 000.00 | September 2020 | February 2021 |  |
| 154 | Detailed design for the upgrading of Opuwo-Epupa (180km)                       | 1 | Request Proposals for | 1 000 000.00 | October 2020   | March 2021    |  |
| 155 | Detailed design for the upgrading of Du Plessis – Epupa (180km)                | 1 | Request Proposals for | 1 000 000.00 | October 2020   | March 2021    |  |

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| 156 | Consultancy Services for construction, Monitoring and evaluation of 1000m trial section using neat sand as a pavement material. | 1 | Request for Proposal  | 630 000.00   | November 2020  | March 2021    |  |
| 157 | Supply and Installation of Embedded Solar Road Studs for a Research Trial Project in the Erongo and Oshana Regions              | 1 | Open National Bidding | 500 000.00   | 12 March 2020  | 11 March 2021 |  |
| 158 | Performance-Based Standards for Heavy Vehicles  | 1 | Direct Procurement    | 387 600.00   | September 2020 | August 2023   |  |
| 159 | Road Transport Sustainability Plan: Implementation of Activity Plans  | 1 | Request for Proposal  | 500 000.00   | November 2020  | March 2021    |  |
| 160 | Feasibility study: Upgrading Scenario for Mata-Mata border Post - Gochas - Stampriet (291 km)                                   | 1 | Open National Bidding | 3 500 000.00 | December 2020  | April 2021    |  |
| 161 | Feasibility study: Ndonga Linene- Ngco-Shakambu-Ncaute  | 1 | Open National Bidding | 3 000 000.00 | December 2020  | April 2021    |  |
| 162 | Feasibility study and design: Upgrading for Karibib- Otjimbinge road (design)   | 1 | Open National Bidding | 2 500 000.00 | December 2020  | April 2021    |  |
| 163 | Feasibility study: Nkurenkuru-Nepala Clinic   | 1 | Request for Proposal  | 500 000.00   | November 2020  | February 2021 |  |

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| 164 | Feasibility study: Linyati-Sibinda  | 1 | Request for Proposal       | 500 000.00   | November 2020 | February 2021 |  |
| 165 | Senior Engineering Advisor and claims Specialist  | 1 | Open advertise bidding     | 380 903.46   | -             | February 2021 |  |
| 166 | Feasibility Study, Preliminary Design and Detailed Design for the upgrade to Bitumen Standard of access road from Opuwo via Okangwati to Baynes Hydro Power Project site in Kunene Region | 1 | Open National Bidding      | 8 500 000.00 | November 2020 | March 2021    |  |
| 167 | Transport Infrastructure Improvement Project: Technical Audit Services for the Windhoek-Hosea Kutako International Airport Road to Dual Carriageway Standards: Phase 2A                   | 1 | Open International Bidding | 600 008.00   | July 2020     | January 2021  |  |
| 168 | Road Safety Audit Services for the Windhoek-Hosea Kutako International Airport Road to Dual Carriageway Standards: Phase 2A   | 1 | Open International Bidding | 500 000.00   | July 2020     | January 2021  |  |
| 169 | Consultancy Services for Undertaking of a Roads Sub-Sector Sustainability   | 1 | Open International Bidding | 4 000 000.00 | July 2020     | January 2021  |  |

|     |   |   |                            |               |            |              |  |
|-----|---|---|----------------------------|---------------|------------|--------------|--|
|     | Strategy Study for Namibia.   |   |                            |               |            |              |  |
| 170 | Skills Development Promotion in the Road Sub-Sector.  | 1 | Open International Bidding | 8 000 000.00  | July 2020  | January 2021 |  |
| 171 | The Design, Build and Operate of the Road Lighting Improvements on the construction of the Road Lighting, 19.5km of TR9/1 from Windhoek to Hosea Kutako International Airport (Phase 2A, Sam Nujoma IC to Dordabis IC) to dual-carriage freeway standards | 1 | Open International Bidding | 10 000 000.00 | July 2020  | January 2021 |  |
| 172 | Senior Engineering Advisor to the Roads Authority   | 1 | Open Advertise Bidding     | 1 523 613.84  | May 2020   | October 2020 |  |
| 173 | Technology Transfer Library Database  | 1 | Maintenance Costs          | 50 000.00     | April 2020 | March 2021   |  |

|  |                                    |                  |                                     |
|--|------------------------------------|------------------|-------------------------------------|
| Prepared by:                           | Head: Procurement Management Unit  | Julia Itana      | <i>[Signature]<br/>16 Sep 2020</i>  |
| Verification of availability of funds: | Financial Advisor                  | Franzina Nowases | <i>[Signature]<br/>23/09/2020</i>   |
| Recommended:                           | Chairperson: Procurement Committee | Wilfried Brock   | <i>[Signature]<br/>2020 -09- 16</i> |
| Approved by:                           | Accounting Officer                 | Conrad Lutombi   | <i>[Signature]<br/>29/09/2020</i>   |

