

## Financial Report - Q4 2023

Category	Q3 Revenue	Q4 Revenue	Growth
Software	\$1.2M	\$1.5M	+25%
Hardware	\$800K	\$950K	+19%
Services	\$500K	\$680K	+36%
Support	\$300K	\$420K	+40%

## Project Timeline - 2024

Project Phase	Q1	Q2	Q3	Q4
Planning	Phase 1			
Development		Phase 2	Phase 2	
Testing			Phase 3	Phase 3
Deployment				Final