DEBEOR		PERFORMING ARTS C	OWWILLEE		THEORE				anaca (a)	NET (C)
I DEBEOT		Budget Demost 5			INCOME:				GROSS (£)	NET (£)
	RMING 🟲 📉	Budget Request Form			Ticket Sales	C1 4 00		770		
ΛD	TC L	Fill out only red cells with				£14.00		770		
44	·TO®	Fill out only green cells w				£10.00		700	8050.00	6708.33
		Everything else will be w	orked out for you		20 x PA @ 5 Performances	£7.00		140 610		
45.	Society	: LOpSoc			(Assuming	38%				
	Society	. LOPSOC			Programme Sales	30%	capacity on	381 seats)		
	Show Slo	: Nuffield			(30	sold per r	night @ C	1.50 each)	225.00	225.00
	Show Slot	. Nullielu			Sponsorship	solu per i	ilgrit @ £	1.50 each)		
	Name of Show	: The Mikad	lo		We will seek sponsorship, the £250 each. We think this is a	past few Lo	OpSoc shows have	e all achieved sponsorship levels of around we can only add this to the budget on	nd ce 0.00	0.00
	Proposed Date(s)	. Nuffield C	lot 2017		it is secured. Contribution				250.00	
	Proposed Date(s)	: Numeia S	Nuffield Slot 2017			LOpSoc will add £250 contribution to any LOpSoc show in the Nuffield.				250.00
	Venue	: Nuffield			Other Income	ution to any	LOPSOC SHOW III	are Numera.		
	Event Organiser		nith / Billy Boulton /	Renata Stella	We may look into fundraising	ent budget.	Fundraising would	ill be necessary in order to make a profit d be an excellent safety cushion but we f	eel 0.00	0.00
	Contact Email	gas1g13@sol	ton.ac.uk							
	Contact Email				Total Income				8525.00	7183.33
e provide a descri	iption of the event you are or	ganising and any additional	l information:		COSTS:					
event is a perfo	rmance of 'The Mikado,' a	n operetta by Gilbert an	d Sulivan. It shall ha	ve a brief interval between		cludes Stag	eSoc hire)		6686.60	5572.17
	be 5 performances Weds-			et is written to show our at we should realistically b	Figure based on			15, hoping to be less this year.	6441.60	5368.00
k-even point an to make a profi	d absolute worst-case sce t.	enario costs, so this bud	get demonstrates the	at we should realistically b	Stage Soc			£35 for external venue	245.00	204.17
	_				[144] PERFORMANCE	RIGHTS			0.00	0.00
					Gilbert and Sulli	ivan Operett	tas are Public Don	nain, there are no performance rights	0.00	0.00
					[143] PUBLICITY (Total	al)			129.00	113.83
v Budgeting No	ites:				Posters (with VA	AT) 2	250 A3 (for now, o	can come down), 3 A0 (Annexe, Nuffield	91.00	75.83
					Flyers (no VAT)	į	5000 A6 Flyers		38.00	38.00
derwritten society	y events pass all their income	to SUSU accounts and clai	m back expenditure fro	m SUSU accounts. Because of		1	No other costs and	icipated, will pull from general other	0.00	
	at you actually receive and so			you actually collect/pay, but	Other	t	budget for anythir	g unanticipated.		0.00
er amount is with	it you detain, receive and so	prongross is worked out in	om the HET totals.		[141] SET/PROPS				295.00	245.83
					Props		Nominal figure ba:	sed on props required and those available		
									e 120.00	100.00
							in PA house		120.00	
					Staging	4	in PA house 4 4x8 Deckboard I	nire (from SUSU), fabric tabs	75.00	62.50
					Staging Other Set		in PA house 4 4x8 Deckboard I Backdrop hire		75.00 100.00	62.50 83.33
	icket sales, sponsorship, cont	ribution etc) includes VAT (a 20% so the NET inco	me should be calculated as	Staging Other Set [146] SOUNDS/LIGHT	S/TECHNIC	in PA house 4 4x8 Deckboard I Backdrop hire AL 8 x Nuffield Radio	nire (from SUSU), fabric tabs Mics @£50 each, using StageSoc/Nufffel	75.00 100.00 450.00	62.50
	icket sales, sponsorship, cont	ribution etc) includes VAT (a 20% so the NET inco	me should be calculated as	Staging Other Set [146] SOUNDS/LIGHT Sound	E S/TECHNIC 8	in PA house 4 4x8 Deckboard I Backdrop hire AL 8 x Nuffield Radio equipment for ger	nire (from SUSU), fabric tabs Mics @£50 each, using StageSoc/Nuffieleral float miking and band	75.00 100.00 450.00 ds 400.00	62.50 83.33 375.00 333.33
	icket sales, sponsorship, cont	ribution etc) includes VAT (20% so the NET inco	me should be calculated as	Staging Other Set [146] SOUNDS/LIGHT Sound Lights	S/TECHNICS 8 6	in PA house 4 4x8 Deckboard I Backdrop hire AL 8 x Nuffield Radio equipment for ger Haze and any extr	nire (from SUSU), fabric tabs Mics @£50 each, using StageSoc/Nuffiel eral float miking and band a required general lighting use	75.00 100.00 450.00 ds 400.00	62.50 83.33 375.00 333.33 25.00
	, , , , , ,	ribution etc) includes VAT (-		Staging Other Set [146] SOUNDS/LIGHT Sound Lights Other Technical	S/TECHNIC S/TECHNIC 8 6 1	in PA house 4 4x8 Deckboard I Backdrop hire AL 8 x Nuffield Radio equipment for ger	nire (from SUSU), fabric tabs Mics @£50 each, using StageSoc/Nuffiel eral float miking and band a required general lighting use	75.00 100.00 450.00 ds 400.00 30.00 20.00	62.50 83.33 375.00 333.33 25.00 16.67
	NET = GROSS ÷ 1.2	ribution etc) includes VAT (@ 20% so the NET inco		Staging Other Set [146] SOUNDS/LIGHT Sound Lights Other Technical [142] COSTUMES/MAN	ES/TECHNICA SAME AND ADDRESS OF THE	in PA house 4 4x8 Deckboard I Backdrop hire AL 8 x Nuffield Radio equipment for ger Haze and any extr In case of unexpe Estimated cast of cost of white scrul	Mics @£50 each, using StageSoc/Nuffiel eral float miking and band a required general lighting use cted costs around 40, £12.50 per person (based on torousers, white t-shirt and simple	75.00 100.00 450.00 ds 400.00	62.50 83.33 375.00 333.33 25.00
	, , , , , ,	ribution etc) includes VAT (-		Staging Other Set [146] SOUNDS/LIGHT Sound Lights Other Technical [142] COSTUMES/MAN Costumes	E S/TECHNICA S G H J KE-UP	in PA house 4 4x8 Deckboard I Backdrop hire AL 8 x Nuffield Radio equipment for ger Haze and any extr In case of unexpe Estimated cast of cost of white scrul plimpsoles plus ot	Mics @£50 each, using StageSoc/Nuffiel eral float miking and band a required general lighting use cted costs around 40, £12.50 per person (based on b trousers, white t-shirt and simple per misc. items)	75.00 75.00 100.00 450.00 ds 400.00 30.00 20.00 525.00	62.50 83.33 375.00 333.33 25.00 16.67 437.50 416.67
s:	NET = GROSS ÷ 1.2	,	GROSS = NET x 1	1.2	Staging Other Set [146] SOUNDS/LIGHT Sound Lights Other Technical [142] COSTUMES/MAN Costumes Make-Up	E S/TECHNICA S G H J KE-UP	in PA house 4 4x8 Deckboard I Backdrop hire AL 8 x Nuffield Radio equipment for ger Haze and any extr In case of unexpe Estimated cast of cost of white scrul plimpsoles plus ot	Mics @£50 each, using StageSoc/Nuffiel eral float miking and band a required general lighting use cted costs around 40, £12.50 per person (based on torousers, white t-shirt and simple	75.00 100.00 450.00 ds 400.00 30.00 20.00 525.00	62.50 83.33 375.00 333.33 25.00 16.67 437.50
rs:	, , , , , ,	,	GROSS = NET x 1	1.2	Staging Other Set [146] SOUNDS/LIGHT Sound Lights Other Technical [142] COSTUMES/MAR Costumes Make-Up PROGRAMME PRINTING	E S/TECHNICA S S S S S S S S S S S S S S S S S S S	in PA house 4 4x8 Deckboard I Backdrop hire AL B x Nuffield Radio equipment for ger Haze and any extr In case of unexpe Estimated cast of cost of white scrul plimpsoles plus ot Any required top u	Mics @£50 each, using StageSoc/Nuffiel leral float miking and band a required general lighting use cted costs around 40, £12.50 per person (based on b trousers, white t-shirt and simple ler misc. items) ups for LOpSoc make up box	75.00 75.00 100.00 450.00 ds 400.00 30.00 20.00 525.00	62.50 83.33 375.00 333.33 25.00 16.67 437.50 416.67
ne form attached,	NET = GROSS ÷ 1.2 the NET column will be worke	ed out for you so you only	GROSS = NET x 1	S amount for each item.	Staging Other Set [146] SOUNDS/LIGHT Sound Lights Other Technical [142] COSTUMES/MAN Costumes Make-Up PROGRAMME PRINTING 50p each x 150	S/TECHNICA E E E E I I KE-UP E G G G G G G G G G G G G G	in PA house 4 4x8 Deckboard I Backdrop hire AL 8 x Nuffield Radio equipment for ger Haze and any extr In case of unexpe Estimated cast of cost of white scrul plimpsoles plus ot Any required top u Pirates program S.	Mics @£50 each, using StageSoc/Nuffiel eral float miking and band a required general lighting use cted costs around 40, £12.50 per person (based on trousers, white t-shirt and simple her misc. items) ups for LOpSoc make up box ales)	75.00 100.00 450.00 ds 400.00 30.00 20.00 525.00 500.00 25.00	62.50 83.33 375.00 333.33 25.00 16.67 437.50 416.67 20.83
e form attached, S: Typical costs c	NET = GROSS ÷ 1.2 the NET column will be worke	ed out for you so you only	GROSS = NET x 1	1.2	Staging Other Set [146] SOUNDS/LIGHT Sound Lights Other Technical [142] COSTUMES/MAN Costumes Make-Up PROGRAMME PRINTING 50p each x 150 [149] SUNDRY (anyth)	ES/TECHNIC ES ES ES ES ES ES ES ES ES E	in PA house 4 4x8 Deckboard I Backdrop hire AL 8 x Nuffield Radio equipment for ger Haze and any extr In case of unexpe Estimated cast of cost of white scrul plimpsoles plus ot Any required top u Pirates program So that isn't listed ab	Mics @£50 each, using StageSoc/Nuffiel eral float miking and band a required general lighting use cted costs around 40, £12.50 per person (based on b trousers, white t-shirt and simple her misc. items) ups for LOpSoc make up box ales) ove)	75.00 100.00 450.00 ds 400.00 30.00 20.00 525.00 500.00 25.00 75.00	62.50 83.33 375.00 333.33 25.00 16.67 437.50 416.67
e form attached, S: Typical costs care listed below:	NET = GROSS ÷ 1.2 the NET column will be worke	ed out for you so you only	GROSS = NET x 1	S amount for each item.	Staging Other Set [146] SOUNDS/LIGHT Sound Lights Other Technical [142] COSTUMES/MAN Costumes Make-Up PROGRAMME PRINTING 50p each x 150 [149] SUNDRY (anythi Vocal Score Hire year with autor- parts from IMSL	ES/TECHNICO	in PA house 4 4x8 Deckboard I Backdrop hire AL 8 x Nuffield Radio equipment for ger Haze and any extr In case of unexpe Estimated cast of cost of white scrul plimpsoles plus ot Any required top to Pirates program Se that isn't listed ab aboton City Library/ I Hartley Library/ I Hartley Library/ I Hartley Library/	Mics @£50 each, using StageSoc/Nuffiel eral float miking and band a required general lighting use cted costs around 40, £12.50 per person (based on trousers, white t-shirt and simple her misc. items) ups for LOpSoc make up box ales)	75.00 100.00 450.00 ds 400.00 30.00 20.00 525.00 500.00 25.00 75.00	62.50 83.33 375.00 333.33 25.00 16.67 437.50 416.67 20.83
e form attached, S: Typical costs c re listed below:	NET = GROSS ÷ 1.2 the NET column will be worked the number of things an include a mixture of things.	ed out for you so you only	GROSS = NET x 1	S amount for each item.	Staging Other Set [146] SOUNDS/LIGHT Sound Lights Other Technical [142] COSTUMES/MAN Costumes Make-Up PROGRAMME PRINTING 50p each x 150 [149] SUNDRY (anyth) Vocal Score Hire year with auto-r year with auto-r	ES/TECHNICO	in PA house 4 4x8 Deckboard I Backdrop hire AL 8 x Nuffield Radio equipment for ger Haze and any extr In case of unexpe Estimated cast of cost of white scrul plimpsoles plus ot Any required top to Pirates program Se that isn't listed ab aboton City Library/ I Hartley Library/ I Hartley Library/ I Hartley Library/	Mics @£50 each, using StageSoc/Nuffiel leral float miking and band a required general lighting use cted costs around 40, £12.50 per person (based on b trousers, white t-shirt and simple ler misc. items) ups for LOpSoc make up box sales) ove) at £20. Conductor score free long loan (i	75.00 100.00 450.00 ds 400.00 30.00 20.00 525.00 500.00 25.00 75.00	62.50 83.33 375.00 333.33 25.00 16.67 437.50 416.67 20.83 75.00
he form attached, S: Typical costs care listed below: Flyers University	NET = GROSS ÷ 1.2 the NET column will be worke	ed out for you so you only s which may or may not inc	GROSS = NET x 1	S amount for each item.	Staging Other Set [146] SOUNDS/LIGHT Sound Lights Other Technical [142] COSTUMES/MAN Costumes Make-Up PROGRAMME PRINTING 50p each x 150 [149] SUNDRY (anyth) Vocal Score Hire year with autor- parts from IMSL OTHER (in case of emergency	ES/TECHNICO	in PA house 4 4x8 Deckboard I Backdrop hire AL 8 x Nuffield Radio equipment for ger Haze and any extr In case of unexpe Estimated cast of cost of white scrul plimpsoles plus ot Any required top to Pirates program Se that isn't listed ab aboton City Library/ I Hartley Library/ I Hartley Library/ I Hartley Library/	Mics @£50 each, using StageSoc/Nuffiel leral float miking and band a required general lighting use cted costs around 40, £12.50 per person (based on b trousers, white t-shirt and simple ler misc. items) ups for LOpSoc make up box sales) ove) at £20. Conductor score free long loan (i	75.00 100.00 450.00 ds 400.00 30.00 20.00 525.00 500.00 25.00 75.00 25.00 50.00	62.50 83.33 375.00 333.33 25.00 16.67 437.50 416.67 20.83 75.00 20.83 20.83
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he form attached, TS: Typical costs c are listed below: Flyers University Items pur	NET = GROSS ÷ 1.2 the NET column will be work can include a mixture of things y room hire rchased from charity shops or	ed out for you so you only s which may or may not income small businesses are GROSS.	GROSS = NET x 1	S amount for each item.	Staging Other Set [146] SOUNDS/LIGHT Sound Lights Other Technical [142] COSTUMES/MAN Costumes Make-Up PROGRAMME PRINTING 50p each x 150 [149] SUNDRY (anyth) Vocal Score Hire year with autor- parts from IMSL OTHER (in case of emergency	(Based on Fing specific (Southamprenew) from Properties (South	in PA house 4 4x8 Deckboard I Backdrop hire AL Backdrop hire AL B x Nuffield Radio equipment for ger Haze and any extr In case of unexpe Estimated cast of cost of white scrul plimpsoles plus ot Any required top to Pirates program Se that isn't listed ab oton City Library / omain)	Mics @£50 each, using StageSoc/Nuffiel leral float miking and band a required general lighting use cted costs around 40, £12.50 per person (based on b trousers, white t-shirt and simple ler misc. items) ups for LOpSoc make up box sales) ove) at £20. Conductor score free long loan (i	75.00 100.00 450.00 ds 400.00 30.00 20.00 525.00 500.00 25.00 75.00 25.00 50.00	62.50 83.33 375.00 333.33 25.00 16.67 437.50 416.67 20.83 75.00 20.83 20.83
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Flyers University Items pui ese cases the NET ost other cases VA eSoc Technical	NET = GROSS ÷ 1.2 the NET column will be worked an include a mixture of things are roman hire rechased from charity shops or figure will be the same as the same	ed out for you so you only s which may or may not income small businesses the GROSS. To small businesses the GROSS. To small businesses the GROSS. To small businesses the GROSS.	GROSS = NET x 1 need to input the GROS dude VAT. A few comm la above.	S amount for each item.	Staging Other Set [146] SOUNDS/LIGHT Sound Lights Other Technical [142] COSTUMES/MAi Costumes Make-Up PROGRAMME PRINTING SOp each x 150 [149] SUNDRY (anythi Vocal Score Hire year with autor- parts from IMSL OTHER (in case of emergency)	(Based on Fing specific (Southamprenew) from Properties (South	in PA house 4 4x8 Deckboard I Backdrop hire AL Backdrop hire AL B x Nuffield Radio equipment for ger Haze and any extr In case of unexpe Estimated cast of cost of white scrul plimpsoles plus ot Any required top to Pirates program Se that isn't listed ab oton City Library / omain)	Mics @£50 each, using StageSoc/Nuffiel leral float miking and band a required general lighting use cted costs around 40, £12.50 per person (based on b trousers, white t-shirt and simple ler misc. items) ups for LOpSoc make up box sales) ove) at £20. Conductor score free long loan (i	75.00 100.00 450.00 ds 400.00 30.00 20.00 525.00 500.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00	62.50 83.33 375.00 333.33 25.00 16.67 437.50 416.67 20.83 75.00 20.83 20.83 41.67