

Plant Co. Quantity  
Performance 2023

Values  
Gross Profit  
Quantity  
Sales

\$0.54M  
S\_PYTD

0.02M  
YTD vs PYTD

0.56M  
S\_YTD

39.62%  
GP%

Adjust Sales Growth  
Simulate Sales Growth

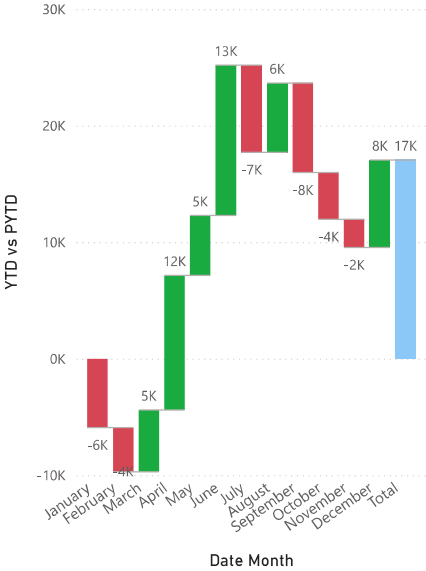
0.00

Year

2023

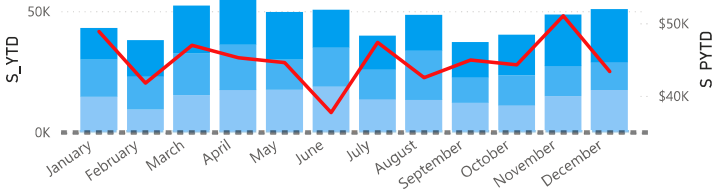
Quantity YTD vs PYTD | Month - Country -  
Product

Increase Decrease Total



Quantity YTD & PYTD | Month

Product\_Type Indoor Landscape Outdoor S\_PYTD



Account Profitability Segmentation | By GP% and Quantity

