



Project Sheet - Week 24		Project												Total		Billed	
	Year	03/06/2020	03/09/2020	03/11/2020	03/12/2020	03/13/2020	03/14/2020	03/15/2020	03/16/2020	03/17/2020	03/18/2020	03/19/2020	03/20/2020	03/21/2020	03/22/2020	03/23/2020	03/24/2020
Finance - SWEng Group 4	Justin Newman	00:00:00	00:15:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:15:00	00:15:00
Meetings - SWEng Group 4	Justin Newman	00:00:00	00:15:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:15:00	00:15:00
	James Pearson	00:00:00	00:30:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:30:00	00:30:00
	Justin Newman	00:00:00	00:30:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:30:00	00:30:00
	Rebecca Anderson	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
	Nathan Ellis	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
	Joe Ma	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
Quality Manual - SWEng Group 4	James Pearson	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
	Justin Newman	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
Software - SWEng Group 4	Justin Newman	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
	James Pearson	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
	Justin Newman	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
	James Pearson	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
	Justin Newman	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
	James Pearson	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
	Justin Newman	00:00:00	00:00:00	00:00:00</													

It was found however that a team oversight had led to no allocation for the Test and Iteration plan. We have had 25 % of user stories given to testing in general, but nothing had gone into the Test and Iteration plan. During this week, 17 hours has gone into the Test and Iteration plan, last week 3 hours went into it. When asked during the prediction phase of the project, the test team had not brought up this deliverable and thus was missed. Due to this oversight we are over budget this week, taking from the balance of time the team have built up over Iteration 1, the team is now 3.25 hours over going into Iteration 2.

Looking at the current financial situation of the group as a whole this week however, we can identify that, due to excellent sales of Modules, we have £952.17 more in the bank than predicted. This will enable the team to put in extra hours where necessary during this iteration to finish in a strong position, with all necessary features completed.

As project leader I take full responsibility for the oversight that has led to extra hours needing to be worked for this week. My initial assumptions on what was required for the Testing and Integration plan were greatly underestimated when originally put forward to the group in our initial predictions. This then led to the needing of extra hours from other members of the development team.

Second instalment of module sales came into the accounts along with second instalment of module purchases leaving the accounts, this aligned with agreed timetable in contracts and boosted teams financial position dramatically.

Reason for predicted hour distribution:	Hours assigned to team member taking lead on story to delegate as they see fit
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Hours assigned to team member taking lead on story to delegate as they see fit.

The team had predicted 47.25 hours for this week, starting iteration 2. Taking our previous weeks balance into account, the team is now under our predicted hours by 5.75 hours.

Analysing the teams position with respect to the Financial Business Plan, we are behind in our expected position as we should be well under way with the social aspect of the application. However as the team has pushed the meal planner back to iteration 2, we are where we should be taking this into account. The strong financial position of the team should enable the team to catch up to our predicted position as members are able to put in the extra hours required to get to this position.

Team lead comment from weekly timesheet: Observations made by the Financial Manager are accurate and with big features like the meal planner and the social aspect being done now or coming up, The extra funds will cover any problems that arise in the coming development time.

N/A

Reason for predicted hour distribution:	Hours assigned to team member taking lead on story to delegate as they see fit
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Hours assigned to team member taking lead on story to delegate as they see fit

The team had predicted 34.75 hours for this week, week 2 of iteration 2.

We have gone over on estimated hours in total of 32.75 for the entire project.

At then end of last week, the team had an extra £1,064.67, this week we are still in the positive but from the extra work that has gone in this week we are at £583.42 extra in the pot, using up some of this redundancy

The reason for this this over time is due to the team attempting to catch up with our estimated plan location. Along with this our 30 minute meeting slot is being stretched as we now have to meet in a virtual domain, meeting are being elongated with this domain.

The presentation is nearly all together and the meal planner has been completed. Along with this, the social stories planned for weeks 1 & 2, iteration 2, are nearly where they should be.

Overall Corona-Virus is having an impact on the operation of the team, however we are nearly where we estimated we should be with user stories and financially. Having this extra money in the bank should enable to team to completely catch up with our previously estimated location before the end of iteration 2.

Team lead comment from weekly timesheet:

COVID-19 impact - Fair programming is out the window, getting people to ask for help when needed is top priority and delegating that help to a member of the development team with the correct skills is imperative to make sure that there is no extra time wasted going round in circles looking for fix. Weekly meetings online aren't as streamlined as one would hope but they are doing a job keeping everyone in the loop so to what is going on.

Bugs with the presentation and Louis working on the Social Aspect is taking a chunk of extra time but when these and the user created recipes is done, everything else should be relatively straight forward. Building on what we already have.

Other comments for week 26:

N/A

Estimated time - Week 26

Role	Name	Software	Design	Testing	Meetings	Finance	Administration	Total
Project Manager	James Pearson				1			1
Finance Manager	Louis Newman				2			2
Design & Specification Manager	Joe Butler		1.75		1			2.75
Lead Software Developer	James Clawley				1			1
Testing & Integration Manager	Nathan Bills		14	1.75				16.75
Marketing Manager	Becky Anderson				1			1
XML & Server Manager	Jon Ma				1			1
Total:								28.5

Reason for predicted hour distribution:

Hours assigned to team member taking lead on story to delegate as they see fit.

Actual timesheet - Week 27

Project	User	03/30/2020	03/31/2020	04/01/2020	04/02/2020	04/03/2020	04/04/2020	04/05/2020	Total	Billable hours
Finance - SWEng Group 4										
	Louis Newman	00:30:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:30:00	00:30:00
Meetings - SWEng Group 4										
	James Pearson	04:15:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	04:15:00	04:15:00
	Louis Newman	00:30:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:30:00	00:30:00
	Becky Anderson	00:30:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:30:00	00:30:00
	Nathan Bills	00:30:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:30:00	00:30:00
	Joe Ma	00:45:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:45:00	00:45:00
	Joe Butler	00:45:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:45:00	00:45:00
	James Clawley	00:45:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:45:00	00:45:00
Software - SWEng Group 4										
	James Pearson	08:00:00	07:00:00	00:00:00	09:00:00	09:00:00	01:00:00	00:00:00	43:00:00	43:00:00
	Louis Newman	00:00:00	00:00:00	02:00:00	02:00:00	00:00:00	00:00:00	00:00:00	04:00:00	04:00:00
	Becky Anderson	00:00:00	02:00:00	02:00:00	01:00:00	01:00:00	01:00:00	07:00:00	07:00:00	07:00:00
	Nathan Bills	00:00:00	02:00:00	00:00:00	01:00:00	02:00:00	00:00:00	05:00:00	05:00:00	05:00:00
	Joe Ma	00:00:00	01:00:00	02:00:00	04:00:00	00:00:00	00:00:00	07:00:00	07:00:00	07:00:00
	Joe Butler	00:00:00	00:00:00	01:00:00	01:00:00	01:00:00	00:00:00	02:00:00	02:00:00	02:00:00
	James Clawley	00:00:00	00:00:00	01:00:00	00:00:00	00:00:00	00:00:00	09:00:00	09:00:00	09:00:00
Administration - SWEng Group 4										
	Becky Anderson	00:30:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:30:00	00:30:00
TOTAL	Becky Anderson	00:30:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:30:00	00:30:00
		13:15:00	07:00:00	09:00:00	09:00:00	09:00:00	01:00:00	00:00:00	48:15:00	48:15:00
Total billable									48:15:00	48:15:00

Notes on labour for week 27:

The team had predicted 28.5 hours for this week, week 3 of iteration 2.

We have gone over on estimated hours in total of 32.5 for the entire project.

At the end of last week, the team had an extra £383.42, this week we are still in the positive but from the extra work that has gone in this week we are at £336.54 extra in the pot, using up some of this redundancy.

Finance manager comment from weekly timesheet: The reason for this this over time is due to the team spending extra time on the most crucial parts of the application. These include adding recipes, building a strong searching capability and building the social feature that will work and promote repeat customers within our userbase. With these features holding the key selling points of the application it is crucial to get these correct, moreover as these key feature develop the team is uncovering new challenges and new solutions which will make the application not only functional but bring relief to these aspects.

As a result of this, the team has gone over estimations for these stories, along with previous stories needing to be revisited to function with these stories. With active financial management I am allowing for this overtime with the spare capacity the team currently holds.

Team lead comment from weekly timesheet:

N/A

Other comments for week 27:

N/A

Estimated time - Week 28

Role	Name	Software	Design	Testing	Meetings	Finance	Administration	Total	Stories not assigned
Project Manager	James Pearson				1			1	1.9 & 1.32
Finance Manager	Louis Newman				2		2	2	
Design & Specification Manager	Joe Butler		1.25		1			2.25	
Lead Software Developer	James Clawley				1			1	
Testing & Integration Manager	Nathan Bills		30	1.25				31.25	
Marketing Manager	Becky Anderson				1			1	
XML & Server Manager	Jon Ma				1			1	
Total:								38.5	

Reason for predicted hour distribution:

Hours assigned to team member taking lead on story to delegate as they see fit.

Not assigned

20

Actual timesheet - Week 28

Project	User	04/06/2020	04/07/2020	04/08/2020	04/09/2020	04/10/2020	04/11/2020	04/12/2020	Total	Billable total
Finance - SWEng Group 4										
	Louis Newman	00:15:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:15:00	00:15:00
Meetings - SWEng Group 4										
	James Pearson	04:30:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	04:30:00	04:30:00
	Louis Newman	00:45:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:45:00	00:45:00
	Becky Anderson	00:45:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:45:00	00:45:00
	Nathan Bills	00:45:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:45:00	00:45:00
	Joe Ma	00:45:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:45:00	00:45:00
	James Clawley	00:45:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:45:00	00:45:00
Quality Manual - SWEng Group 4										
	James Pearson	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:15:00	00:00:00	00:15:00	00:15:00
Software - SWEng Group 4										
	James Pearson	05:00:00	02:00:00	06:30:00	02:30:00	00:30:00	00:00:00	00:00:00	00:15:00	16:00:00
	Louis Newman	00:00:00	00:00:00	01:00:00	02:00:00	00:30:00	00:00:00	00:00:00	03:30:00	03:30:00
	Becky Anderson	00:00:00	02:00:00	02:00:00	00:00:00	00:00:00	00:00:00	00:00:00	04:00:00	04:00:00
	Nathan Bills	01:00:00	00:00:00	01:45:00	00:00:00	00:00:00	00:00:00	00:00:00	02:45:00	02:45:00
	Joe Ma	01:00:00	00:00:00	01:45:00	00:00:00	00:00:00	00:00:00	00:00:00	02:45:00	02:45:00
	Joe Butler	00:00:00	00:00:00	01:45:00	00:00:00	00:00:00	00:00:00	00:00:00	01:45:00	01:45:00
	James Clawley	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
Marketing - SWEng Group 4										
	Becky Anderson	00:00:00	00:00:00	00:00:00	00:00:00	02:00:00	00:00:00	00:00:00	02:00:00	02:00:00
TOTAL	Becky Anderson	00:00:00	00:00:00	00:00:00	00:00:00	02:00:00	00:00:00	00:00:00	02:00:00	02:00:00
		09:45:00	02:00:00	06:30:00	02:30:00	02:30:00	00:15:00	00:00:00	23:00:00	23:00:00
Total billable									23:00:00	23:00:00

Notes on labour for week 28:

Alterations from this prediction:

Two stories not picked up and associated time altered in change log.

The team had predicted 43.5 hours for this week, week 4 of iteration 2.

We have gone under this week by 20.5 hours but in total is over on estimated hours by 32 for the entire project.

Finance manager comment from weekly timesheet: At the end of last week, the team had an extra £336.54, this week we are still in the positive but from the extra work that has gone in this week we are at £592.79 extra in the pot, adding to our redundancy.

The reason the team has gone under this week is due to the entire team effort being diverted to another module assignment brought about by Covid-19. This was unexpected and unforeseen in our estimations. However the team now has this redundancy in hours, where stories not completed this week must be pushed and made up in either the last week of this iteration or the first weeks of iteration 3. Some progress has been made this week but nothing substantial.

The team has the hours available to catch up to where it should be but story estimates are going over in several areas. Specifics on this will be left to the team lead.

Team lead comment from weekly timesheet: Currently we are behind in our estimations on where we should be in the development of the application. The decision has been made to move the Healthy Living feature to the bottom of the plan as our idea of what the application is has changed since first creation. The change log has been updated to reflect these changes. Due to this, more hours from the team's iteration should be available to put in to catching up. Where stories will need to be applied in areas to try and speed up development while not impacting the quality of the application and the ability for members of the team to focus in other areas of study. With some of the best developers tied up in big features, moving resources around to try and move things along will be tricky.

Other comments for week 28:

N/A

Estimated time - Week 29

Role	Name	Software	Design	Testing	Meetings	Finance	Administration	Total	Stories not assigned
Project Manager	James Pearson				1			1	1.13
Finance Manager	Louis Newman				1		2	2	
Design & Specification Manager	Joe Butler		1.75		1			2.75	
Lead Software Developer	James Clawley		14		1			15	
Testing & Integration Manager	Nathan Bills			1.75				1.75	
Marketing Manager	Becky Anderson				1			1	
XML & Server Manager	Jon Ma				1			1	
Total:								28.5	

Reason for predicted hour distribution:

Hours assigned to team member taking lead on story to delegate as they see fit.

Not assigned

15

Actual timesheet - Week 29

Project	User	04/13/2020	04/14/2020	04/15/2020	04/16/2020	04/17/2020	04/18/2020	04/19/2020	Total	Billable total
Finance - SWEng Group 4										
	Louis Newman	00:00:00	00:00:00	00:15:00	00:00:00	00:00:00	00:00:00	00:00:00	00:15:00	00:15:00

Notes on labour for week 29:	<p>Alterations to this prediction:</p> <p>One story not picked up and associated time altered in change log.</p> <p>The team had predicted 43.5 hours for this week, week 1 of iteration 2.</p> <p>We have gone over on estimated hours in total of 37.75 for the entire project.</p> <p>We have only gone over on hours by 0.75 so have used up a very small amount of the company redundancy and so still have £3841 extra in the pot. The company remains in a comfortable place financially.</p> <p>Finance manager comment from weekly timesheet:</p> <p>Things have been close to expected with regards to the financial business plan, some stories have gone over or stay on progress but not entirely accurate. This time over in stories is mainly due to ensuring the product retains the quality expected. But the team through to completion however some costs have been dropped and exceeded in the change log, however the team has not elaborated on this aspect.</p> <p>Team lead comment from weekly timesheet:</p> <p>Financially the company is on track but overall we are behind on feature development. Some features have had to be cut or pushed back depending on their overall importance to the companies vision of the application. The change log is updated with all stories and alterations.</p> <p>Overall the company is in a healthy position and if we stay on track with the revised plan we will hit our targets for an application that has unique features to bring value to the customers.</p>	<p>Other comments for week 29:</p> <p>N/A</p>
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Actual timesheet - Week 33														
Project	User	04/20/2020	04/21/2020	04/22/2020	04/23/2020	04/24/2020	04/25/2020	04/26/2020	04/27/2020	04/28/2020	04/29/2020	04/30/2020	Total	Billable total
Finance - SWEng Group 4	James Pearson	00:00:00	00:00:00	00:00:00	00:11:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:11:00	00:15:00
	Linda Stroum	00:00:00	00:00:00	00:00:00	00:11:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:11:00	00:15:00
Meetings - SWEng Group 4	James Pearson	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
	Linda Stroum	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
	Rebecca Anderson	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00
	Nathan Billa	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00
	Joe Barker	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00
Software - SWEng Group 4	James Cleary	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00
	James Pearson	02:00:00	02:00:00	02:00:00	02:00:00	02:00:00	02:00:00	02:00:00	02:00:00	02:00:00	02:00:00	02:00:00	02:00:00	02:00:00
	Rebecca Anderson	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
	Joe Barker	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
	James Cleary	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
Testing - SWEng Group 4	James Cleary	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
	Nathan Billa	00:15:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:45:00	00:45:00
Administration - SWEng Group 4	James Cleary	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
	Rebecca Anderson	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00
ITMIL Team - SWEng Group 4	Nathan Billa	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00
TOTAL		05:45:00	02:30:00	02:15:00	02:15:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	00:30:00	27:30:00	27:30:00
													27.5	
Total billable													27:30:00	27:30:00
Difference to predicted														

Financial updates from reporting period:

During this reporting period there have been a number of financial changes that are either a direct consequence of COVID-19 or due to development of the application requiring specific features. These features are required in order to bring increased capabilities to the application with the aim to increase user retention and usability.

Marketing update:  
Author: Marketing Manager

In light of COVID-19, our marketing strategy has to change. Getting rid of all face to face advertising. This however is not a bad thing, our marketing surveys tell us that 89% of people find out about a new app online. Focusing on this will reduce our overall marketing cost.

Type of marketing	Price
Social media ads & People working	£1,500
Influencers pay	£800
Total	£2,300

These figures come from 8 influencers with 10,000 mainly on Instagram and Facebook and the social media ads and people working covers the wage of someone who is in charge of the social media sites and the paid ads on different platforms

I will need a total of 15 hours for the 3rd iteration to complete what is set out in the marketing plan

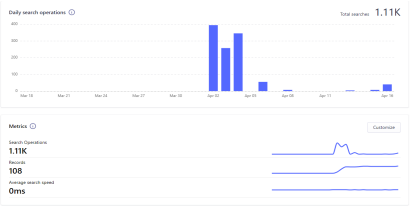
The screenshot shows the 'Features table' in Databricks. It compares four pricing tiers: Community, Starter, Pro, and Enterprise. The Enterprise tier is highlighted in dark blue. The table lists features such as 'SQL operations', 'DBFS operations', and 'Cluster' for each tier.

	COMMUNITY	STARTER	PRO	ENTERPRISE
	Free for non-commercial use	Starting at \$25/mo	Starting at \$100/mo	Customize
SQL operations	500 operations	2500 operations	500 operations	Unlimited
DBFS operations	100 operations	2500 operations	500 operations	Unlimited
Cluster				Customize

Additional usage	1st iteration		2nd iteration		Customer
	Not available	With analytics (200k ops per month)	With analytics (200k ops per month)	With analytics (200k ops per month)	
Analytics integration		2 days	40 days		40-50 days ago
FEATURES					
Search API		🟢	🟢	🟢	🟢
Recommend		🟢	🟢	🟢	🟢
Personalization (A/B, LTV, ARPU, etc.)		🟢	🟢	🟢	🟢
Unified Analytics		🟢	🟢	🟢	🟢

**Benefits:**  
Search analytics  
Abilities to roll out search updates without having to change the codebase  
Used by industry leaders  
99.999% uptime  
We retain owners of our data at all times  
Searching scales as the company scales

Our Analytics from the past 30 days (16/4/20)



Comments on update:  
Initially Algolia will cost \$29/month, once we reach 250k operations and 50k records. For every 100k operations over that it will cost \$10/mo additional and for every 20k records it will also add \$10/mo.

**Team lead comments from reporting period:** Heading into iteration 3, changes have been made to the plan to increase the focus on the more important features of the application. The company's vision of a cooking application with a social media aspect has taken priority over the healthy living system feature that was to implement calorie tracking and healthy diet options. These changes are reflected in the company's change log with some user stories being removed from the plan completely or pushed to the end with the aim to implement if time allows. Hours for the stories moved off plan have been redistributed to newer stories that focus on the social media side of the app. This is with the aim of fully fleshing out our niche market feature and making sure that quality is delivered to the customer. Progress on the plan is going ok with some great strides being made. Some issues arose that slowed some progression but overall the company is in a healthy position and should deliver a quality application on time.

**Final comments from Finance Manager:** The company remains in a strong and stable financial position. Where not all time estimations were correct and stories have over run in several places. Active financial management and strong negotiation during module sales has allowed the team to be slightly more flexible with the key stories to attain the quality level desired by the project. While there have been these under estimations in time and some over estimations in programmer capabilities, the majority of stories have aligned with predictions and the team is on course to complete all key stories for main application and USP with minor alterations within the change log. Even with the alterations brought on with COVID-19, the team is financially on track for a successful project.

18	19	20	21	22	23	24	25	26	27	28	29	30	31
Jan. 27, 2020-Feb. 2, 2020	Feb. 3, 2020-Feb. 9, 2020	Feb. 10, 2020-Feb. 16, 2020	Feb. 17, 2020-Feb. 23, 2020	Feb. 24, 2020-Mar. 1, 2020	Mar. 2, 2020-Mar. 8, 2020	Mar. 9, 2020-Mar. 15, 2020	Mar. 16, 2020-Mar. 22, 2020	Mar. 23, 2020-Mar. 29, 2020	Mar. 30, 2020-Apr. 5, 2020	Apr. 6, 2020-Apr. 12, 2020	Apr. 13, 2020-Apr. 19, 2020	Apr. 20, 2020-Apr. 26, 2020	Apr. 27, 2020-May 3, 2020
4	4	4	4	4	4	4	4	4	4	4	4	4	4
Preparation	Iteration 1, week 1	Iteration 1, week 2	Iteration 1, week 3	Iteration 1, week 4	Iteration 1, week 5	Iteration 1, week 6	Iteration 2, week 1	Iteration 2, week 2	Iteration 2, week 3	Iteration 2, week 4	Iteration 2, week 5	Iteration 3, week 1	Iteration 3, week 2
30	47.25	50	58.5	62.5	68	70.25	79.25	84.75	88.5	93.25	97.25	102.25	107.25
(£15,660.34)	(£16,217.23)	(£9,636.86)	(£6,935.76)	(£6,213.14)	(£5,146.57)	(£2,791.29)	(£1,009.08)	(£1,083.15)	(£635.32)	(£0.00)	(£15,646.00)	(£15,035.84)	(£14,300.68)
35	40.5	70.25	32.5	58.25	46.75	40	38.25	73.25	48.25	23	44.25	27.5	
		£28,243.15		£263.53		£790.58					£16,334.28		
(£5,060.54)			(£1,898.06)				(£1,286.08)						
		(£500.00)					(£200.00)						
		(£1,000.00)					(£600.00)						
(£437.50)	(£506.25)	(£778.13)	(£408.23)	(£1,703.13)	(£584.36)		(£476.13)	(£591.63)	(£609.13)	(£287.50)	(£553.13)	(£343.75)	£0.00
£0.00	£0.00	(£31.57)	(£31.57)	(£32.57)	(£32.57)	(£31.57)	(£31.57)	(£31.57)	(£31.57)	(£31.57)	(£144.53)	(£144.53)	(£144.53)
				(£111.55)		(£341.30)							
£0.00	£0.00	£28,243.15	£28,243.15	£28,243.15	£28,243.15	£28,243.15	£28,243.15	£28,243.15	£28,243.15	£28,243.15	£44,577.43	£44,577.43	£44,577.43
£0.00	£0.00	£0.00	£0.00	£345.39	£345.39	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
(£10,165.40)	(£15,660.34)	(£16,165.50)	(£9,606.86)	£7,210.96	£6,564.46	£5,888.32	£3,343.46	£2,673.76	£1,666.56	£971.86	£590.79	£16,228.41	£15,741.13
(£5,499.04)	(£506.25)	(£2,469.10)	(£1,195.50)	(£701.03)	(£315.61)	(£0.70)	(£169.70)	(£194.70)	(£176.07)	(£677.66)	(£448.28)	(£444.53)	(£444.53)
£0.00	£0.00	£28,243.15	£0.00	£283.53	£790.58	£0.00	£0.00	£0.00	£0.00	£0.00	£16,134.28	£0.00	£0.00
(£15,660.34)	(£16,165.50)	(£9,606.86)	£7,210.96	£6,564.46	£5,888.32	£3,343.46	£2,673.76	£1,666.56	£971.86	£590.79	£16,228.41	£15,741.13	£15,596.59
£0.00	£90.83	£30.80	£275.00	£351.33	£341.36	£952.17	£1,064.67	£583.42	£336.54	£592.79	£583.41	£705.25	









