



\$31.70M

Total Sales

\$10.02M

Total Profit

31.60%

Total Profit Margin

107.8%

YoY Sales Growth %

Year

All

Country

All

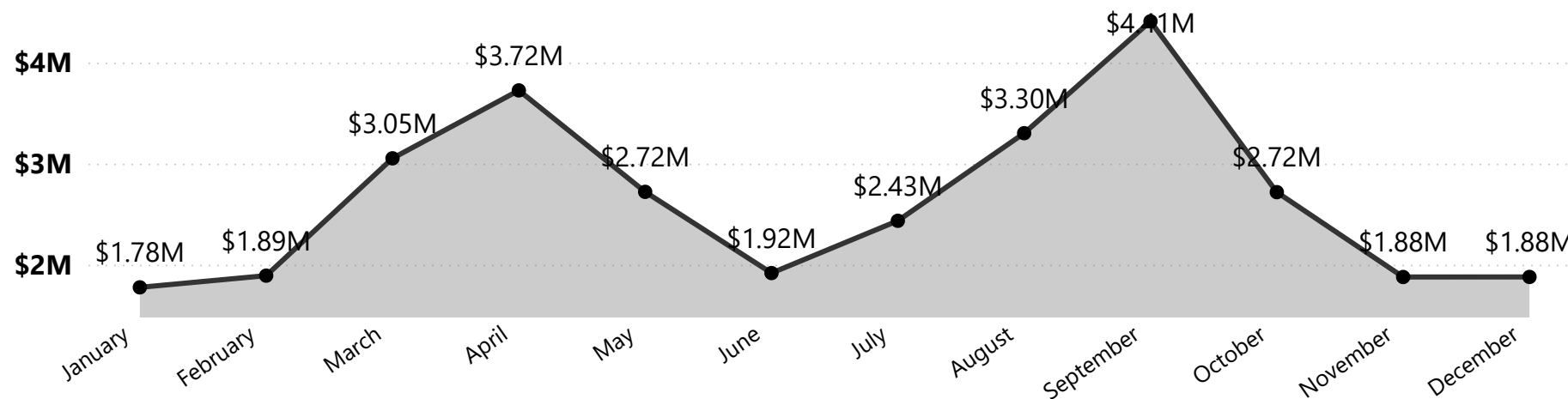
Manufacturer

All

Models

All

Sales by time



Target Sale

\$16.45M!

Estimation: \$18.00M
(-8.63%)

Target Profit

\$5.85M✓

Estimation: \$5.53M
(+5.85%)

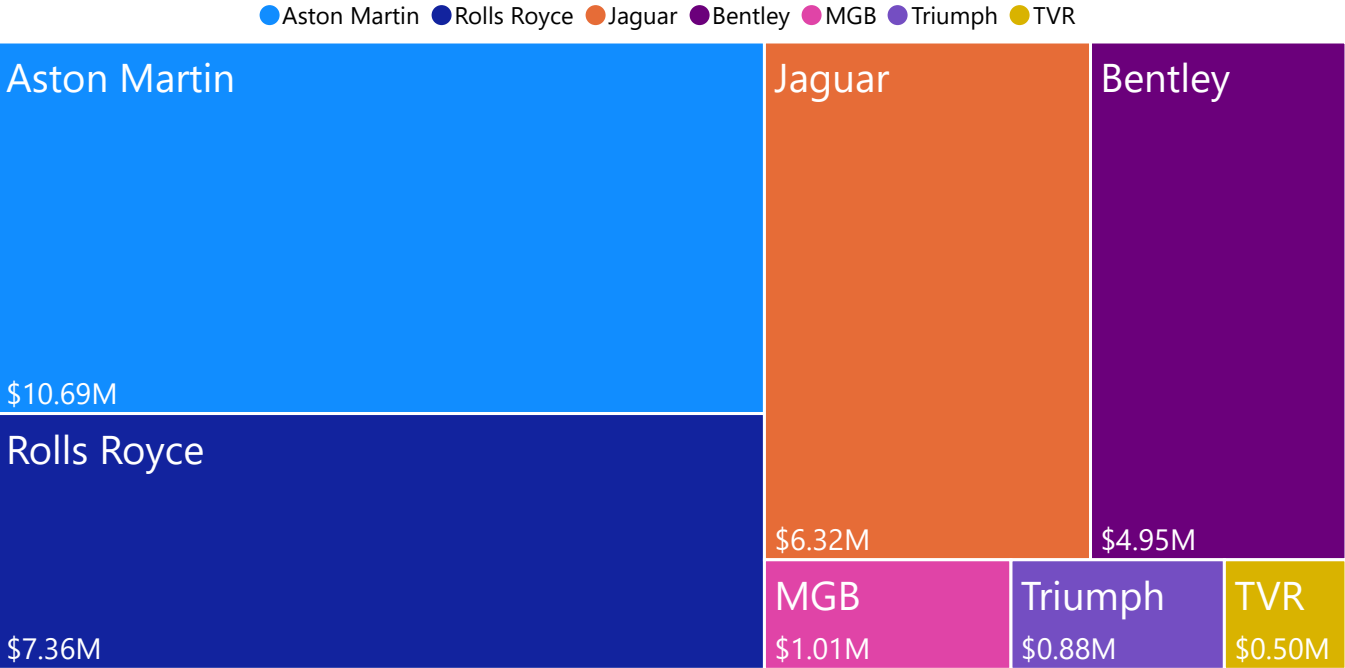
Top sold car

Aston Martin

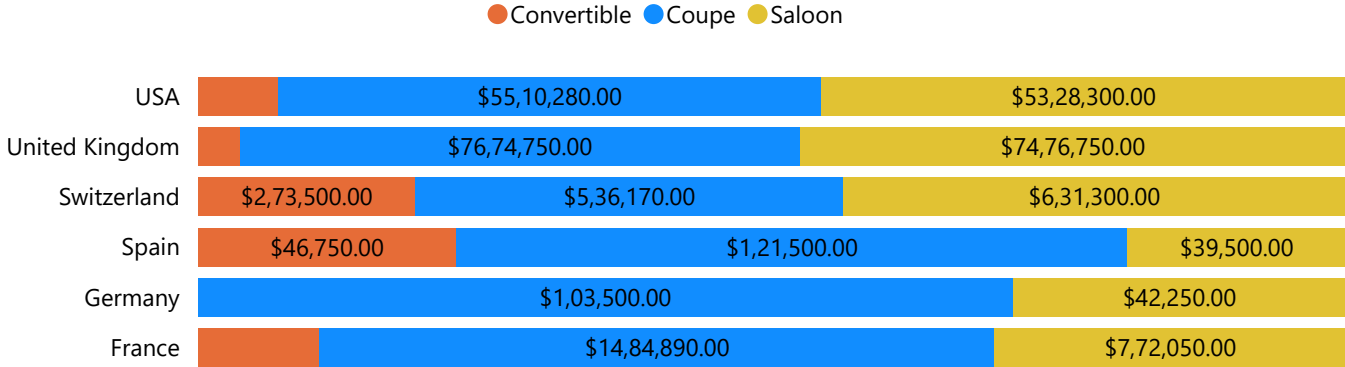
Top Customer

Aldo Motors

Total Sales by Manufacturer

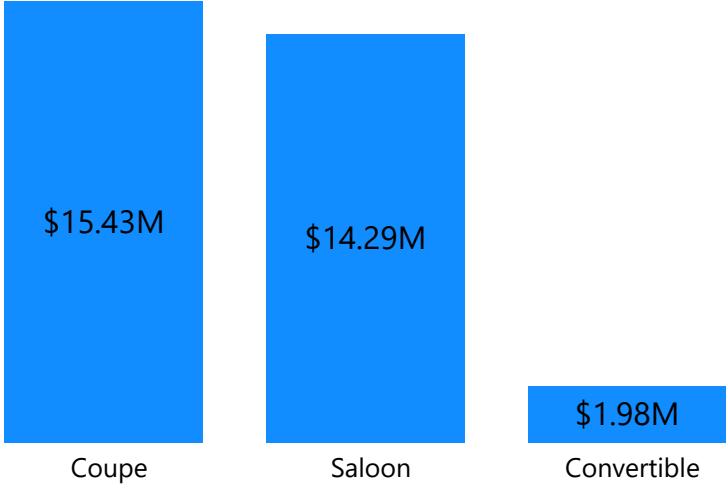


Total Sales by Country and VehicleType



Country	Manufacturer	Total Sales	Total Profit	Total Clients
United Kingdom	Aston Martin	\$49,33,500.00	\$16,26,956.98	5
United Kingdom	Rolls Royce	\$43,19,750.00	\$17,73,665	5
USA	Aston Martin	\$37,22,160.00	\$11,65,328	11
United Kingdom	Jaguar	\$27,61,750.00	\$2,92,634	11
USA	Jaguar	\$27,51,000.00	\$5,79,203	11
USA	Rolls Royce	\$24,71,550.00	\$10,02,655	6
United Kingdom	Bentley	\$24,07,750.00	\$7,22,932	6
USA	Bentley	\$18,79,750.00	\$5,10,219	10
France	Aston Martin	\$14,87,210.00	\$6,23,600	4
United Kingdom	MGB	\$6,63,000.00	\$4,34,550	7
Switzerland	Aston Martin	\$5,43,170.00	\$2,96,935	2
Total		\$3,16,97,940.00	\$1,00,17,221.98	31

Sales by VehicleType



Country

☐ Select all

☐ France

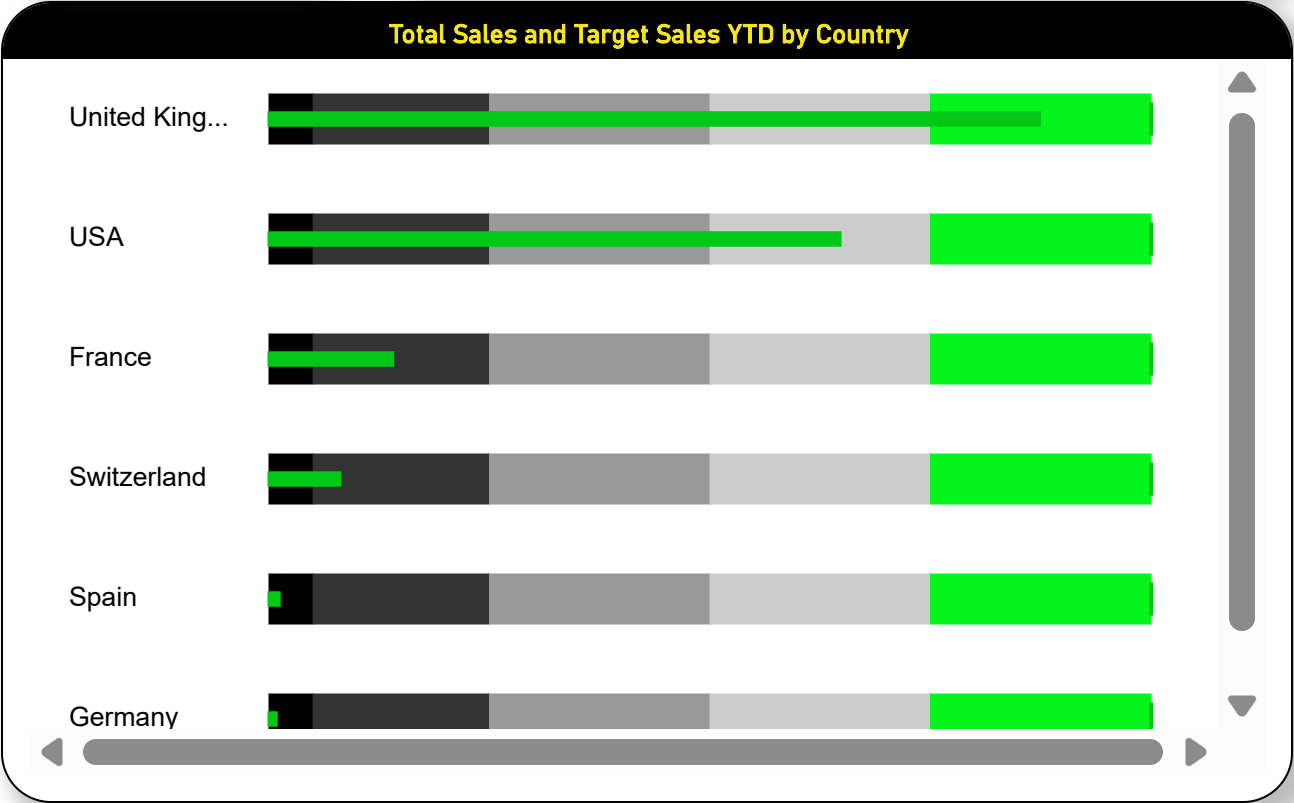
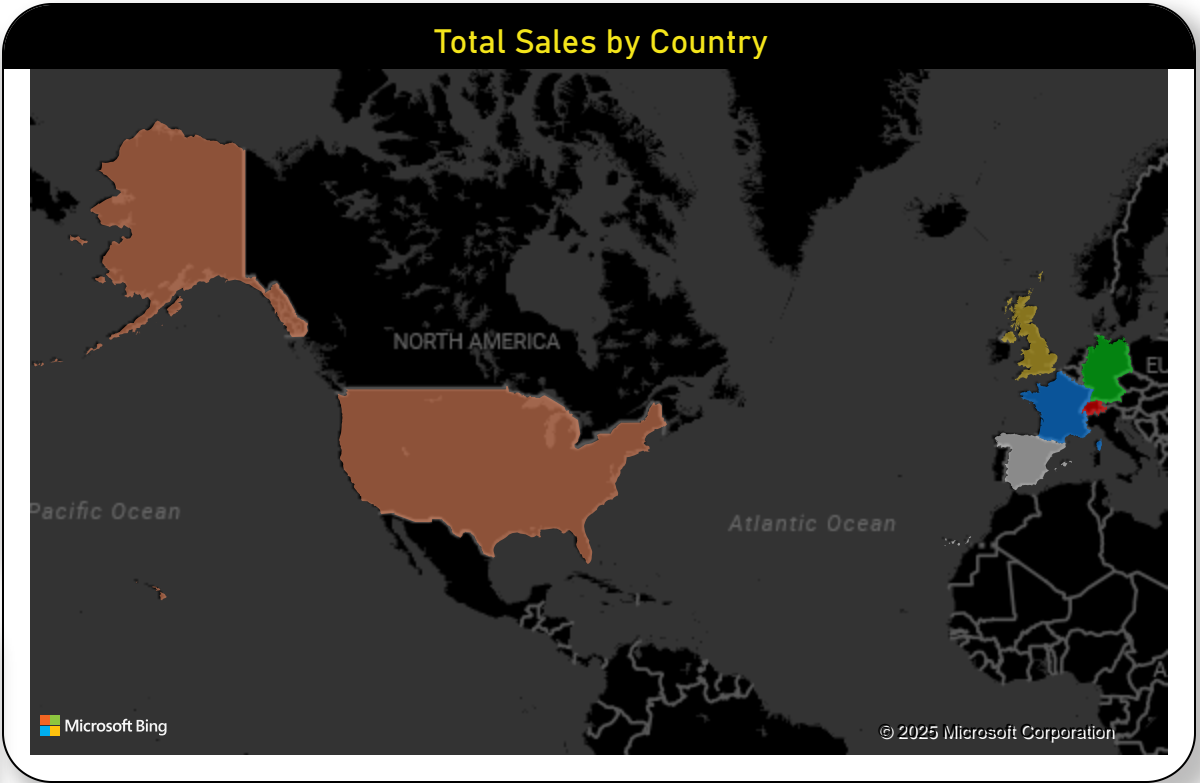
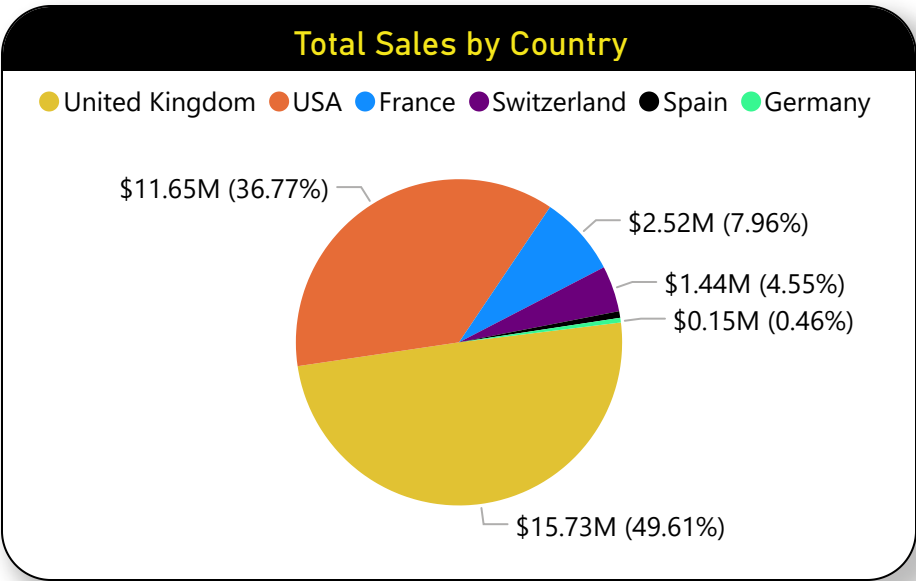
☐ Germany

☐ Spain

☐ Switzerland

☐ United Ki...

☐ USA



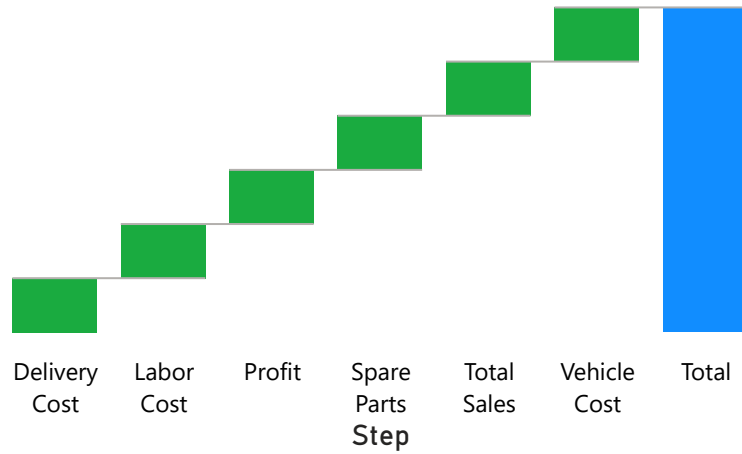
Invoice Month	France	Germany	Spain	Switzerland	United Kingdom	USA
January	42,250		22,500	46,750	10,74,750	5,89,250
February	5,73,590			2,70,800	6,16,250	4,30,750
March	4,55,630			1,81,440	17,37,000	6,78,250
April					29,26,500	7,97,750
May	44,000		46,750	2,65,000	14,36,750	9,28,000
June	1,92,500	41,250	29,750		15,26,750	1,26,750
July	8,70,790	29,750	39,500	5,52,730	6,88,250	2,53,190
August	1,10,000				13,15,000	18,76,000
September	1,10,000				16,33,250	26,64,500
October	44,000	74,750	44,000	32,500	12,18,250	13,04,000
Total	25,24,510	1,45,750	2,07,750	14,40,970	1,57,25,000	1,16,53,960

YEAR

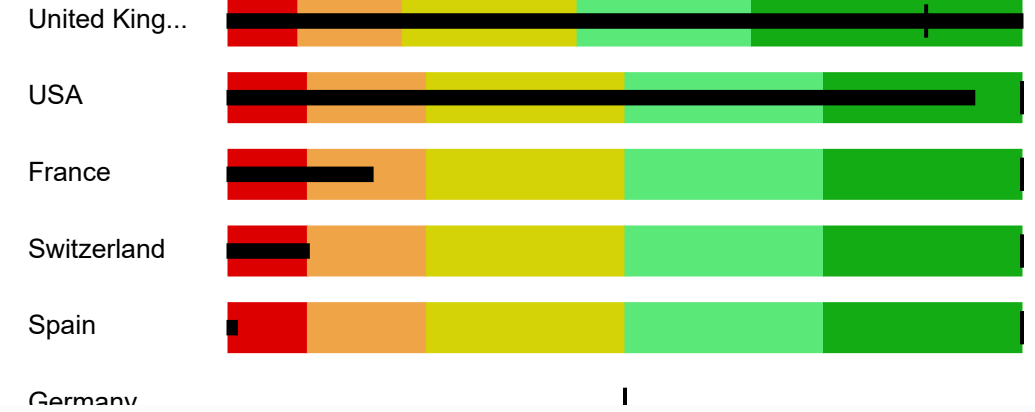
- Select all
- 2012
- 2013
- 2014
- 2015

Sum of Total Cost by Step

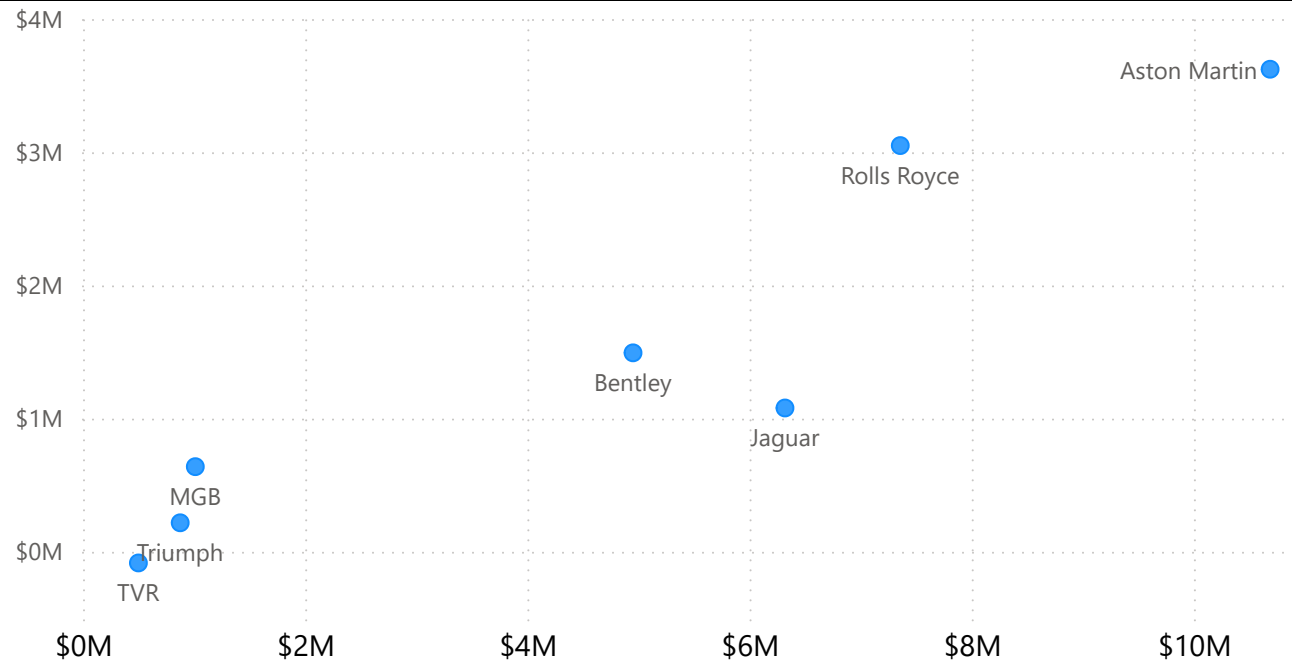
Sum of Total Cost



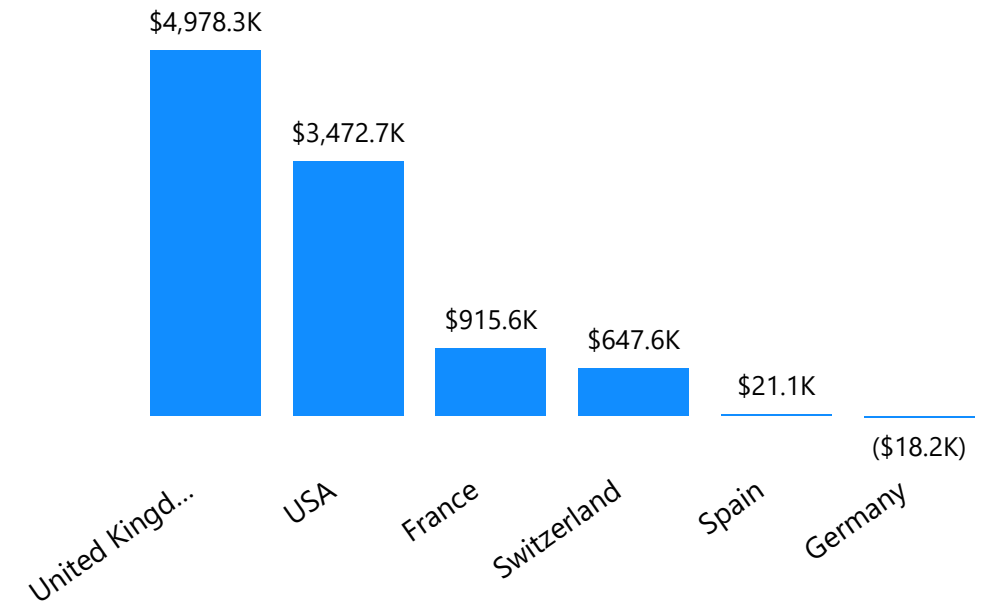
Total Profit and Target Profit by Country



Sales and Profit by Manufacturer and its models



Total Profit by Country



Models

All

Client Name

All

\$1.17M

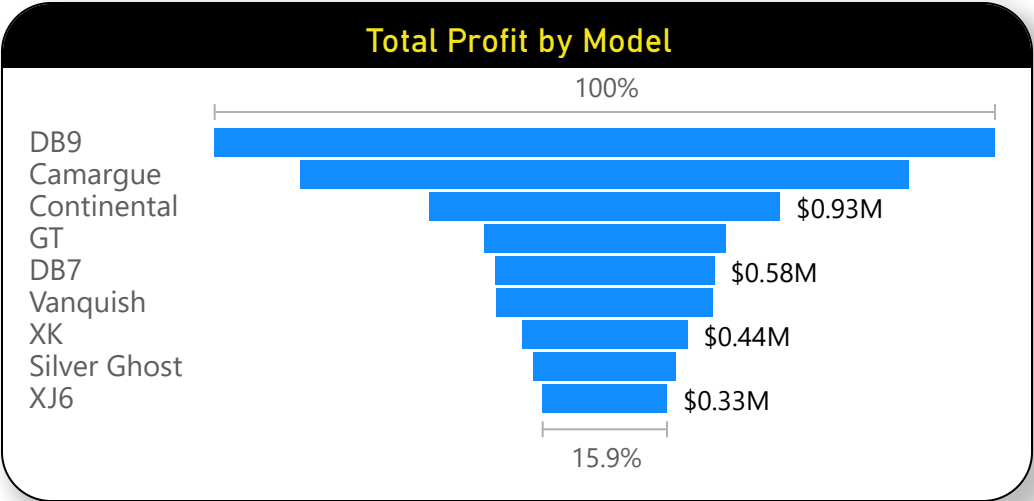
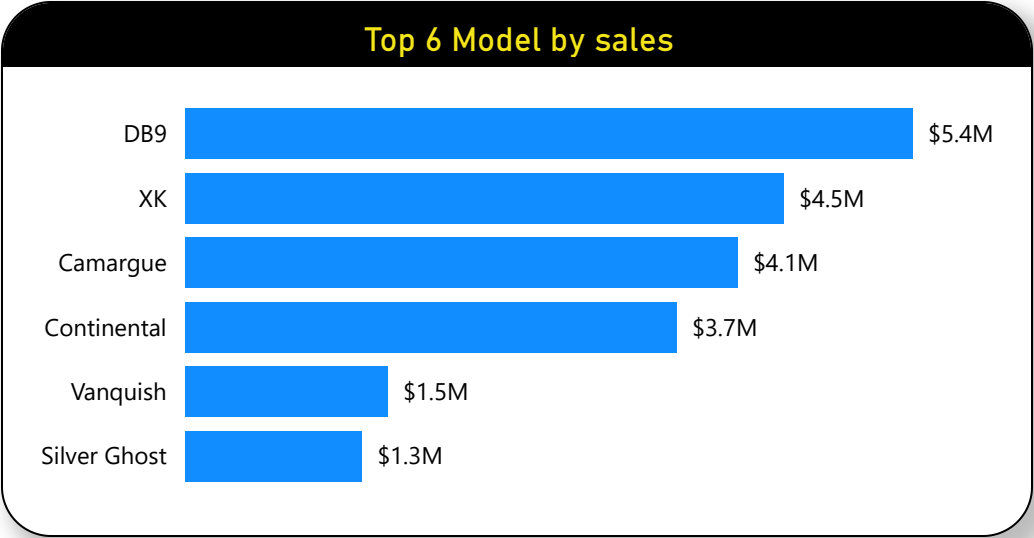
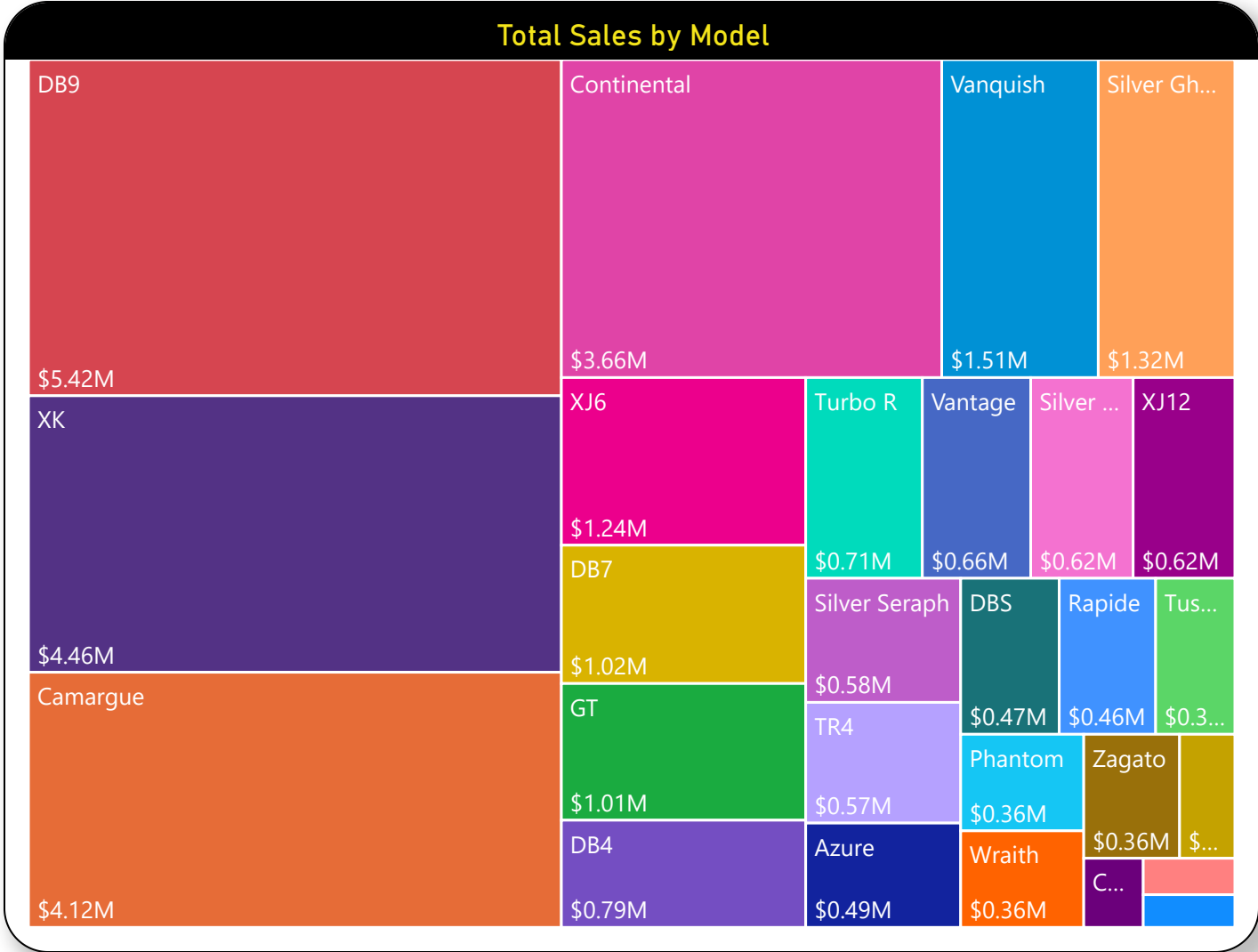
Average Sale Per Model

31

Total Clients

\$1.02M

Average Sale Per Customer



107.83%

YoY Sales Growth %

\$16.45M

Last 12 Months Sale

\$388.97K

3 months moving average

\$46.95K

Average Sale