



U.S. Healthcare Dynamics: 2019-2020

13.0M

Total Expenses

7.5M

Insurance Revenue

1.5M

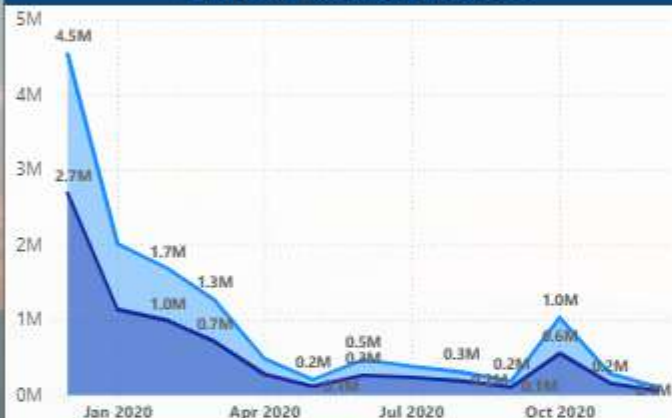
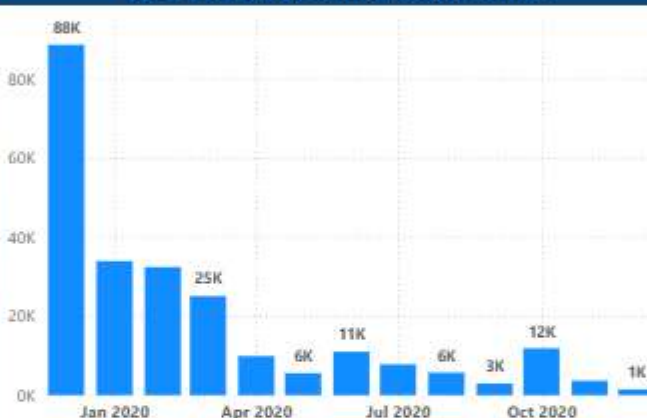
Patient Revenue

5117

Total Patients

9.0M

Total Payment

Monthly Expenses Trends

CPT Units Monthly Distribution

Monthly Patient Revenue
13.9K↓

Goal: 201.2K (-93.08%)

Monthly Net Revenue
70.4K↓

Goal: 201.2K (-65.01%)

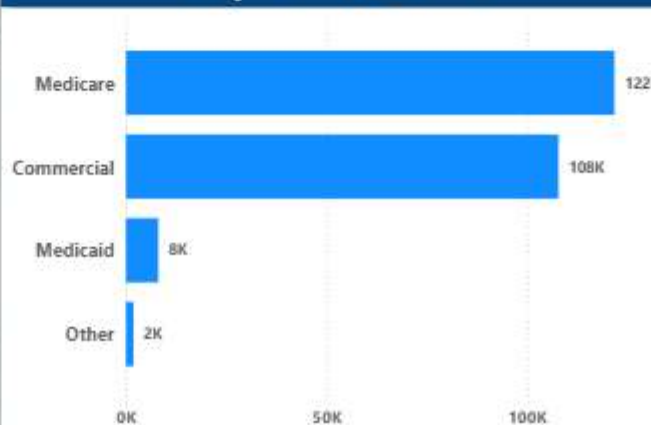
Monthly Procedure Volume
1457↓

Goal: 2,01,153 (-99.28%)

Monthly Insurance Revenue
56.5K↓

Goal: 201.2K (-71.93%)

Patient Growth Over Time

Payer-wise CPT Units

Yearly Avg. Patient Payment Trend
19.44↓

Goal: 8.92M (-100%)

Monthly Payment Performance
5.83M✓

Goal: 201.15K (+2796.28%)

Optimized Quarterly Expenditure
5.96M✓

Goal: 1.03M (+477.44%)

Deficit Reduction Efficiency - Monthly
1.41M✓

Goal: 201.15K (+600.75%)



Hospital Performance Overview

4.0M

Account Receivable

11

Hospital Count

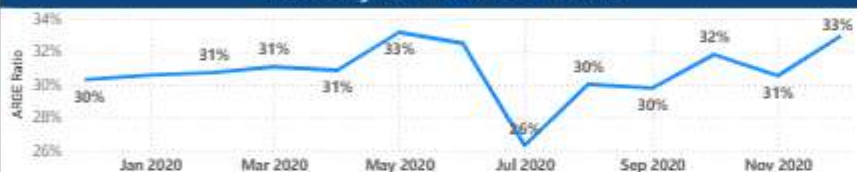
239K

Procedure Count (CPT Units)

10

CPT Grouping

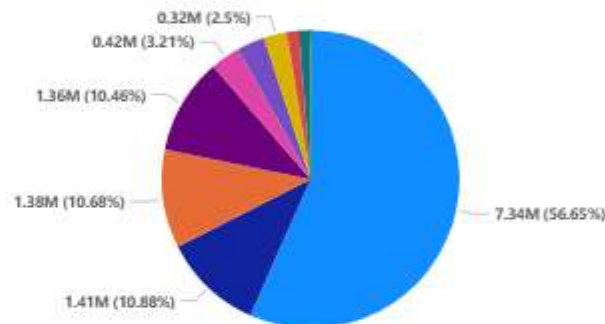
Monthly ARGE Ratio Trend



Monthly IPTP Ratio Trend



Gross Expenses by CptGrouping

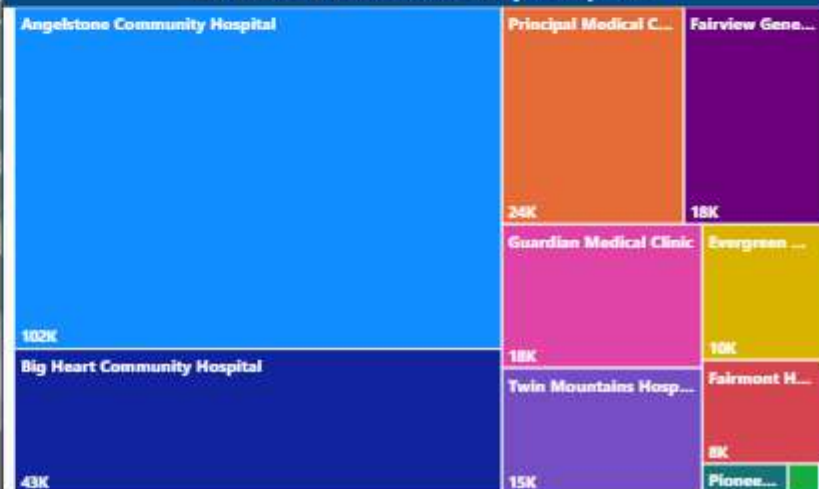


Critical Hospital Metrics Overview

Table presenting critical metrics for hospitals requiring attention.

HospitalName	AR	IPTP Ratio	ARGE Ratio	BadDebts
Angelstone Community Hospital	17,07,407.24	83%	31%	1,514.62
Big Heart Community Hospital	7,77,247.26	85%	30%	
Evergreen Clinic	2,30,188.85	83%	31%	1,439.00
Fairmont Hospital Center	78,005.78	84%	29%	
Fairview General Hospital	2,66,246.44	83%	31%	
Genesis Hospital Center	360.50	90%	19%	
Guardian Medical Clinic	3,47,571.56	82%	31%	
Memorial Medical Center	23,188.70	80%	28%	
Pioneer Clinic	13,816.68	84%	30%	
Principal Medical Clinic	3,65,812.95	82%	30%	
Total	39,71,801.76	83%	31%	2,968.48

CPT Units Distribution by Hospital



Hospital

- ☐ Angelstone ...
- ☐ Big Heart Co...
- ☐ Evergreen Cli...
- ☐ Fairmont Ho...
- ☐ Fairview Gen...
- ☐ Genesis Hos...
- ☐ Guardian Me...
- ☐ Memorial M...
- ☐ Pioneer Clinic
- ☐ Principal Me...
- ☐ Twin Mounta...

Region

- ☐ Midwest
- ☐ Northeast
- ☐ South
- ☐ West

This slicer allows you to dynamically filter data, providing insights tailored to specific geographical areas.



Healthcare Provider Metrics

707

Distinct Provider

548

Total FTE

34

Specialty Provider Count

518

City Count

Gender

Female

Male

Blood Group

- ☐ A-
- ☒ A+
- ☐ AB-
- ☐ AB+
- ☐ B-
- ☐ B+
- ☐ O-
- ☐ O+

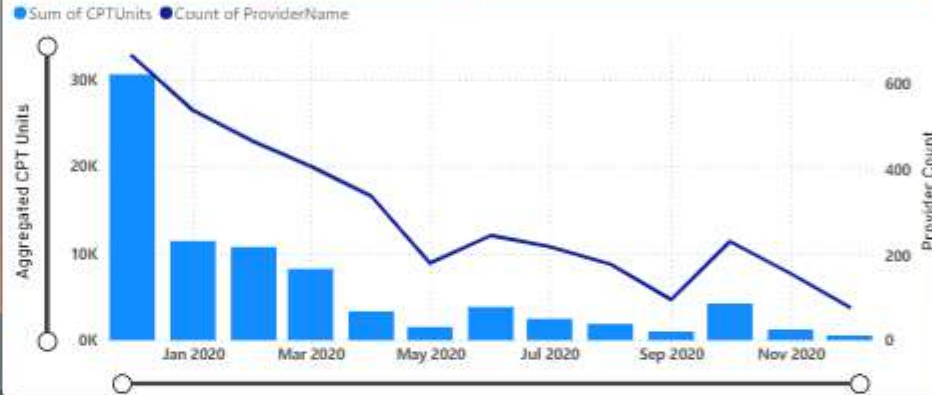
Region Code

- ☒ MW
- ☒ NE
- ☒ S
- ☒ W

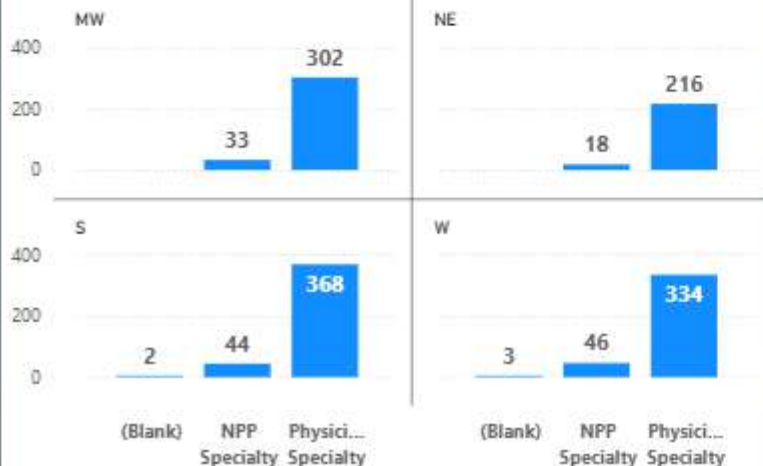
Regional Physician Count Analysis



Monthly Provider Activity Overview and CPT Units



Regional Breakdown of Provider Specialties

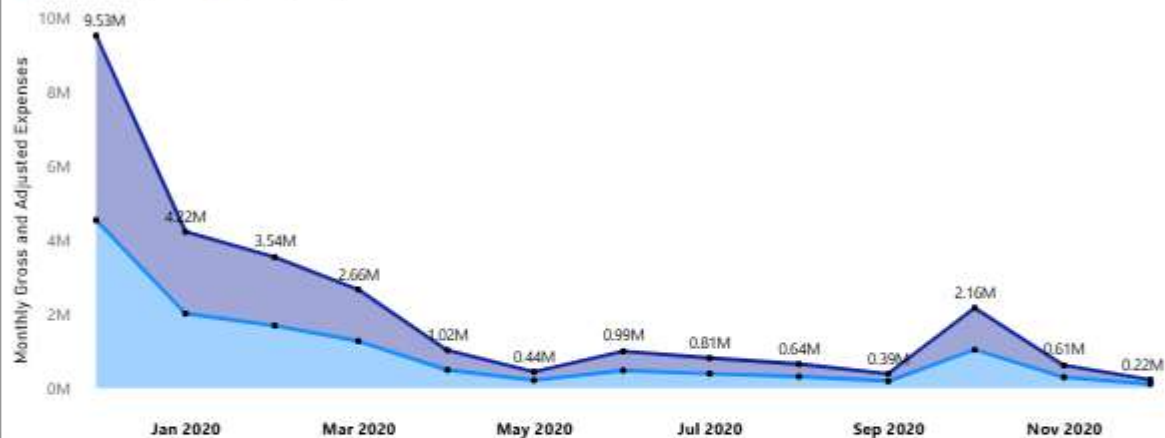


Holistic Provider Performance Matrix

SpecialtyType	Count of Providers	Sum of CPTUnits	Sum of ProviderFTE
Physician Specialty	607	73641	465.75
Internal Medicine	192	25177	146.19
Family Medicine	106	13919	84.26
Diagnostic Radiology	85	15359	68.49
Pediatrics	43	3299	33.32
Emergency Medicine	38	4014	35.10
Obstetrics & Gynecology	29	2967	23.66
Pathology	29	2821	18.40
Surgery	15	899	12.31
Psychiatry & Neurology	13	753	8.61
Psychologist	10	299	2.96
Surgery - Vascular Surgery	9	1007	5.16
Total	707	81138	548.42

Monthly Aggregate Expenses: Gross and Adjusted

● Sum of Gross Expenses ● Adjustedgrossexpense



Adjustment factor (%)

0.10





Patient Outcome Analysis

5117

Distinct Patients

84.0K

Total Patients Enrolled

49

Total States

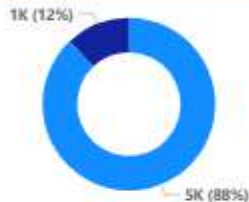
531

Total Cities

44

Average Patient Age

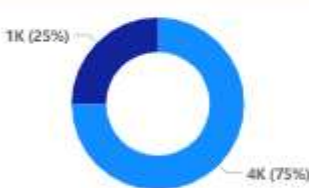
Patient by Tobacco



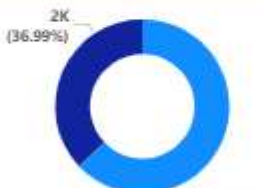
Patient By Exercise



Patient by Diet



Patient by Alcohol



Distribution of Patient by State



Gender

Female

Male

Region

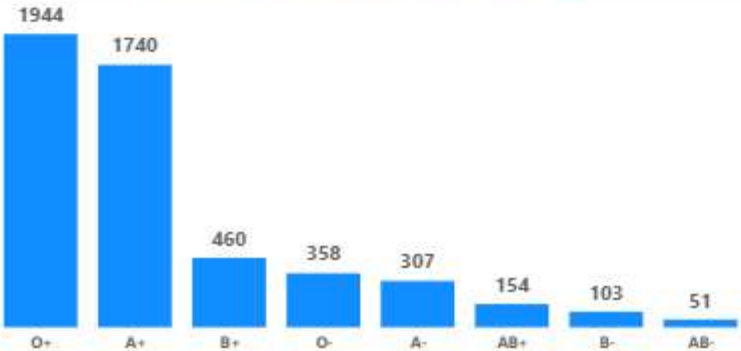
Midwest

South

Northeast

West

Distinct Patients by BloodGroup



Patient Gender Distribution by State

State	Female	Male
Alabama	34	34
Alaska	7	2
Arizona	60	52
Arkansas	39	35
California	396	289
Colorado	67	68
Connecticut	116	100
Total	3006	2111

Blood Group

A-

AB+

O-

A+

B-

O+

AB-

B+