

OVERALL PROJECT COSTS

The overall real project costs and the assessed costs are appeared in the table below:

Type of Expense	Incorporates	Assessed Figures (Sri Lankan Rupees/RS)	Real Figures (Sri Lankan Rupees/Rs)
Analyzing	Fee of Analysing	RS.8100	RS.7900
Designing	Fee of Designing	RS.84,000	RS.82,500
Development	Fee of Development	RS.52,000	RS.51,800
Electricity	Fee of Electricity	RS.12,500	RS.11,800
Reproducing	Cost of 400 blank DVD disk drives	RS.384,000	RS.382,200
Transportation	Total Cost of Transportation	RS.16,800	RS.16,000
ESTIMATED COST/ ACTUAL COST		RS.554,900	RS.552,200