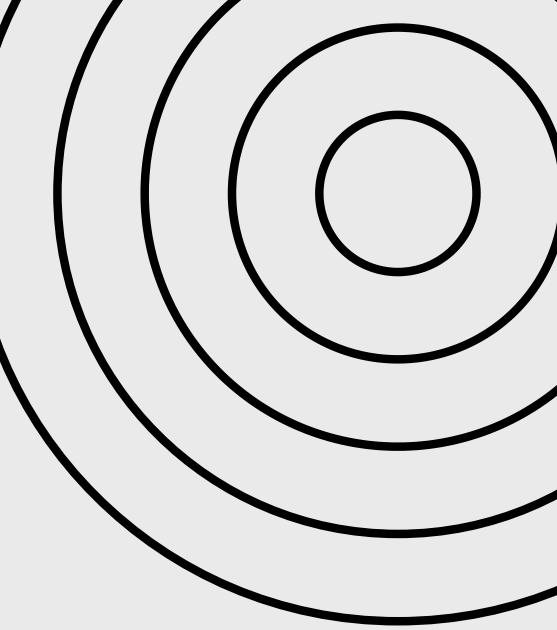


A large, stylized yellow arrow shape is positioned on the left side of the slide, pointing upwards and to the right. It has a textured, slightly irregular appearance with some white highlights and shadows.

Property Management Company

Office Space Rental Revenue Analysis

Problem Statement



- The Property Management company aims to analyze the revenue potential from its existing office space rental contracts.
- The time frame in focus is from 2021 until 2028.
- The board requires a comprehensive report detailing the cumulative revenue for each month of a contract.
- Additionally, a dynamic table is needed to calculate the total rent paid for completed years across all contracts.
- The analysis aims to provide insights into the company's rental revenue streams and support strategic decision-making for maximizing profitability.

Initial Data

Queries [2]

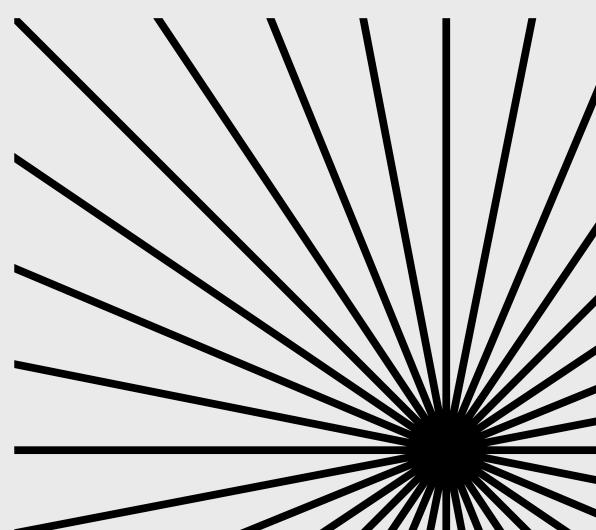
= Table.TransformColumnTypes(#"Promoted Headers",{{"ID", Int64.Type}, {"Country", type text}, {"City", type text}, {"Address", type text}, {"Address", type text}, {"Office Size", type text}, {"Contract Start", type date}, {"Contract End", type date}}

ID	Country	City	Address	Company	Office Size	Contract Start	Contract End
1	United Kingdom	London	22487 Ridgeway Pass	McLaughlin, Rutherford and Rohan	Medium	09-01-2021	08-01-2025
2	United Kingdom	Manchester	3 Graceland Lane	Nolan-Oberbrunner	Small	06-02-2021	05-02-2023
3	United Kingdom	Newcastle	22 Corben Circle	Schoen and Sons	Large	02-07-2021	01-07-2026
4	United Kingdom	Liverpool	628 Superior Plaza	Olson, Berge and Walsh	Medium	30-07-2021	29-07-2024
5	United Kingdom	Liverpool	83179 Debra Pass	Hill-Trantow	Small	24-10-2021	23-10-2024
6	United Kingdom	London	6776 Gale Way	Abshire Group	Large	26-08-2021	25-08-2025
7	United Kingdom	Manchester	5364 Blaine Court	Emmerich-Tillman	Large	14-12-2021	13-12-2024
8	United Kingdom	Liverpool	9838 Kennedy Street	McClure and Sons	Large	28-09-2021	27-09-2026
9	United Kingdom	London	25492 Brown Pass	Bergnaum-Parisian	Small	23-08-2021	22-08-2023
10	United Kingdom	London	6969 Blackbird Terrace	Vandervort and Sons	Medium	22-10-2021	21-10-2025
11	United Kingdom	Manchester	63246 Thackeray Crossing	Maggio, Halvorson and Morissette	Small	08-09-2021	07-09-2023
12	United Kingdom	Manchester	6939 Glendale Point	Yost, Bogan and Smith	Medium		
13	United Kingdom	Bristol	6 Donald Lane	Herzog-Aufderhar	Large		
14	United Kingdom	London	7 Porter Street	Lehner-Hilpert	Large		

Queries [2]

= Table.TransformColumnTypes(#"Promoted Headers",{{"City", type text}, {"Office Size", type text}, {"People", type text}, {"Per Person", type text}, {"Rent per Month", type text})

City	Office Size	People	Per Person	Rent per Month
Bristol	Small	20	410	8200
Bristol	Medium	50	410	20500
Bristol	Large	100	410	41000
Liverpool	Small	20	400	8000
Liverpool	Medium	50	400	20000
Liverpool	Large	100	400	40000
London	Small	20	520	10400
London	Medium	50	520	26000
London	Large	100	520	52000
Manchester	Small	20	430	8600
Manchester	Medium	50	430	21500
Manchester	Large	100	430	43000
Newcastle	Small	20	380	7600
Newcastle	Medium	50	380	19000



Cleaning:

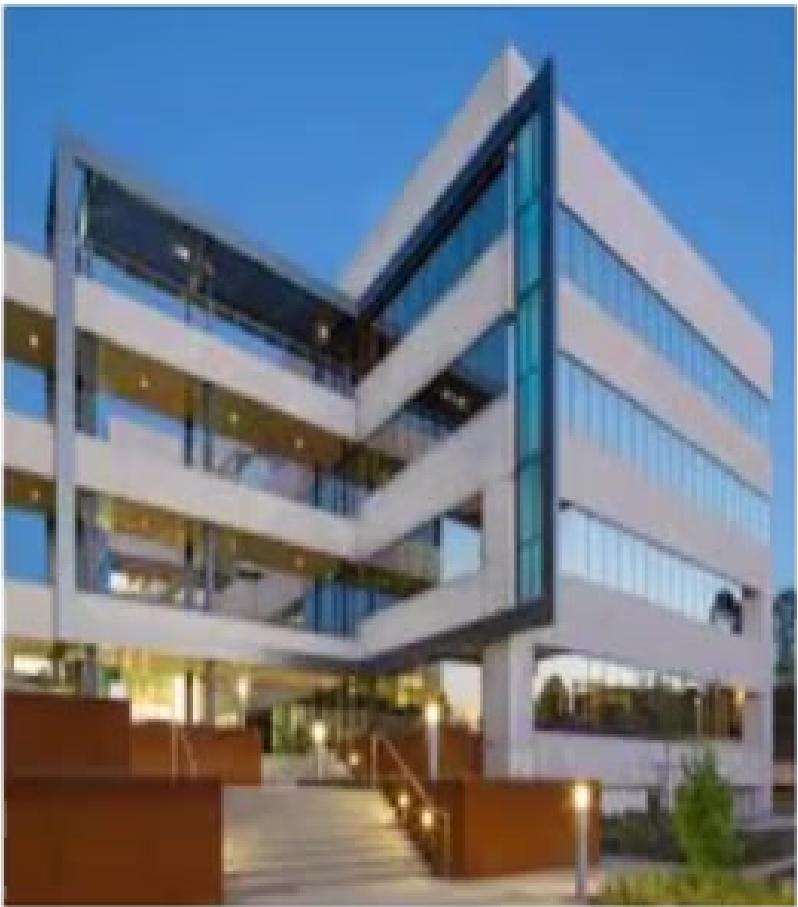
- Rearrange the column
- Add Custom Column for calculating the total rent contracted month
- Added today date column for calculating Outstanding rent Calculation
- Merge - 2 table based on city Column

Revenue Analysis

City

Address

Company



Revenue

29567K

Outstanding Rent

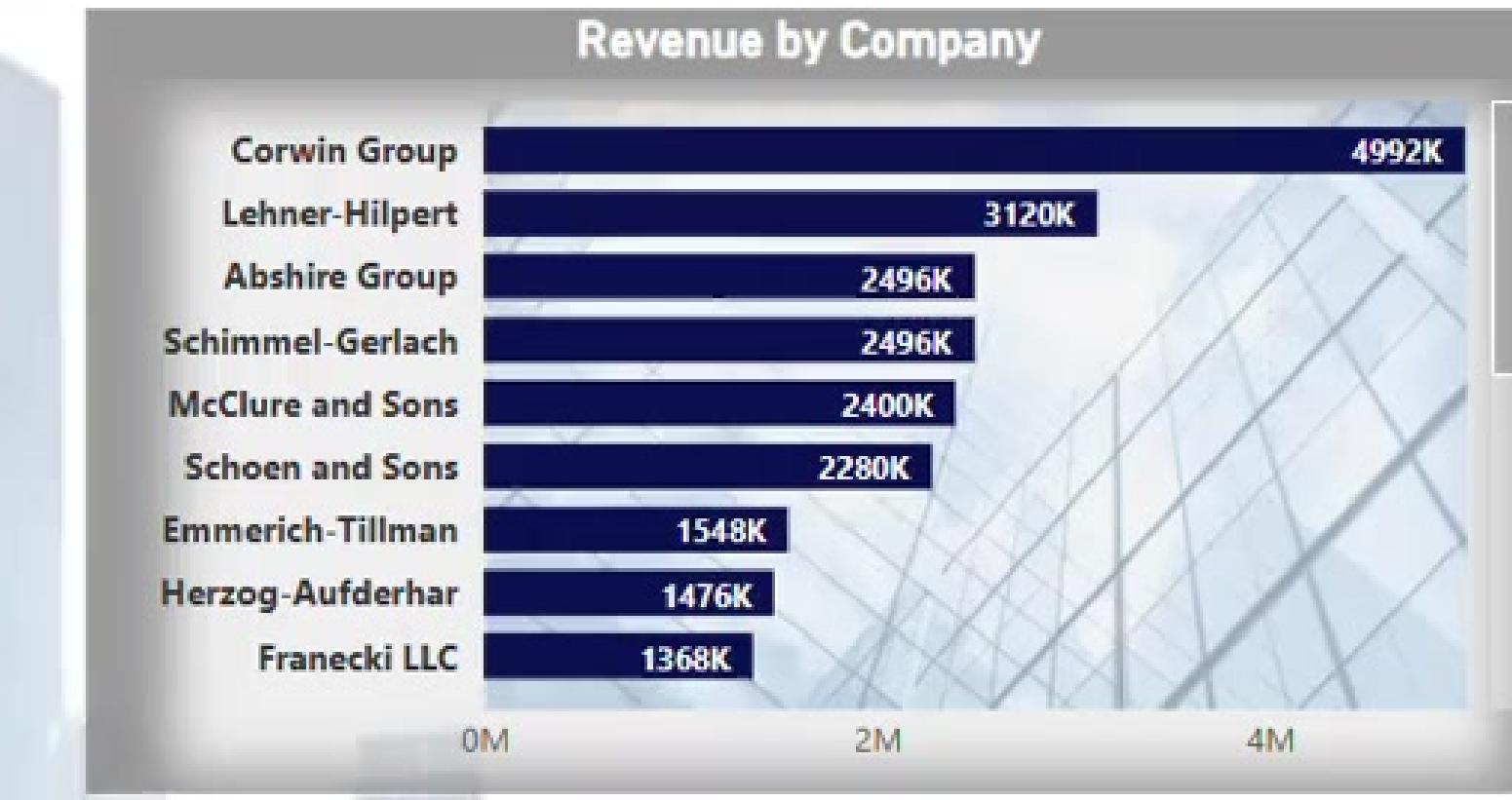
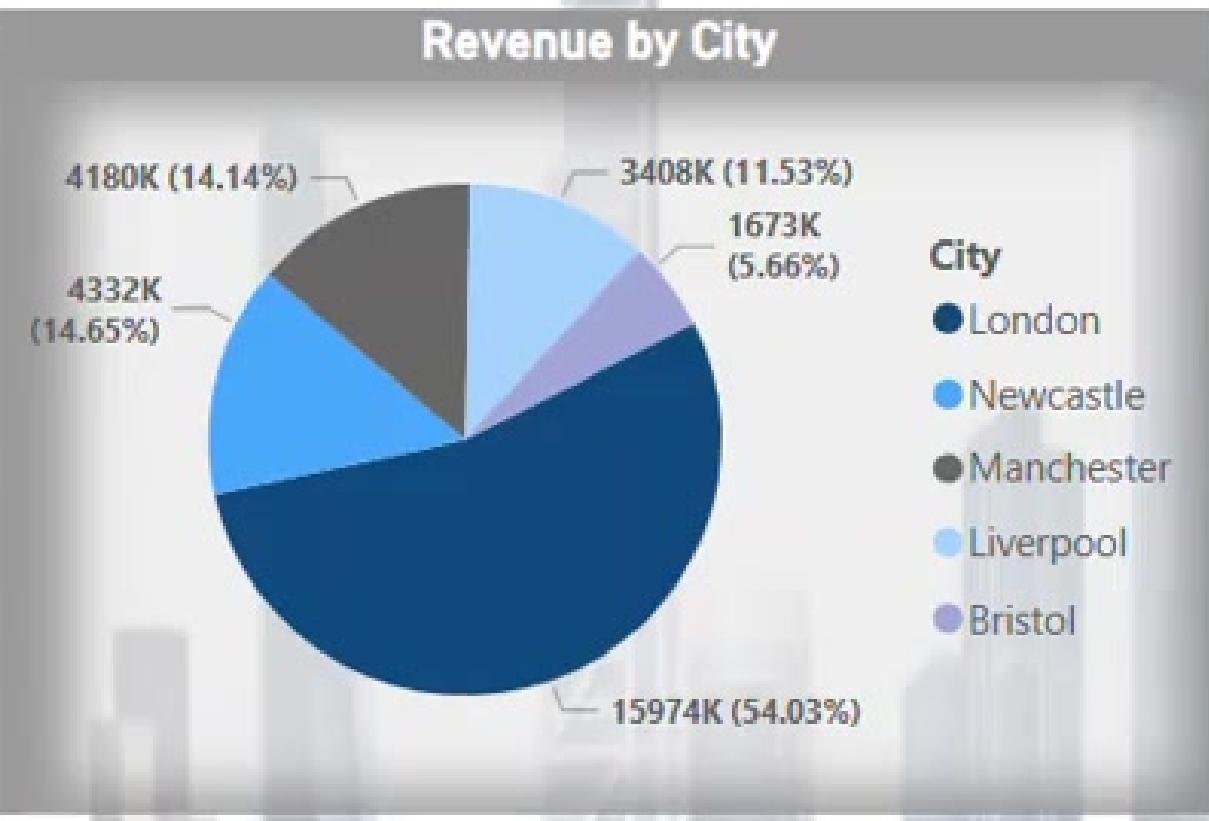
19351K

Office Size

Large

Medium

Small



Company	Rent Per Month	Per Person	Employees	No.of. Contract Year	Contract Month	Month Until Expiry
Abshire Group	52000	520	100	4	48	36
Bergnaum-Parisian	10400	520	20	3	36	12
Corwin Group	52000	520	100	8	96	72
Dietrich-Hagene	19000	380	50	3	36	12
Emmerich-Tillman	43000	430	100	3	36	24
Franecki LLC	38000	380	100	3	36	12
Herzog-Aufderhar	41000	410	100	3	36	24
Hill-Trantow	8000	400	20	3	36	24
Homenick, Brekke and Reichel	8200	410	20	2	24	12
Lehner-Hilpert	52000	520	100	5	60	48
Maggio, Halvorson and Morissette	8600	430	20	5	60	48

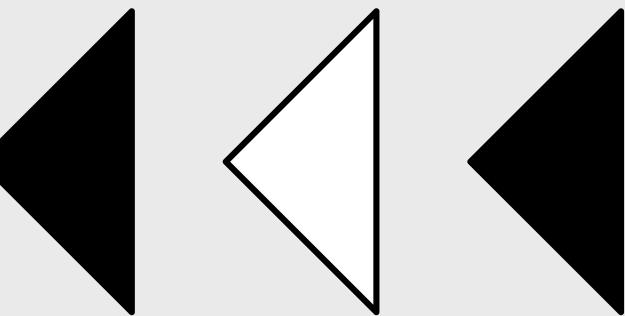
FINDINGS

Total Revenue -**29567k**(Jan/2023-Sep/2028)

Outstanding Revenue -**19351k**(July/2023-Sep/2028)

Table showing top 3 customer and there details

Company	Rent Per Month	Per Person	Employees	No.of. Contract Year	Contract Month	Month Until Expiry	Sum of Revenue
Corwin Group	52000	520	100	8	96	72	4992000
Lehner-Hilpert	52000	520	100	5	60	48	3120000
Abshire Group	52000	520	100	4	48	36	2496000





THANK YOU FOR WATCHING

