

ATLIQ MART SUPPLY CHAIN DASHBOARD



Month

Select all

January

February

March

April

May

June

July

August

SPLIT BY CUSTOMERS

customer_id	OT%	OTIF%	IF%	LIFR%	VOFR%
789103	74.97%	10.55%	17.91%	29.89%	93.05%
789403	74.08%	42.48%	61.31%	76.03%	97.71%
789402	74.00%	40.70%	59.17%	75.80%	97.76%
789703	73.70%	41.13%	60.80%	75.88%	97.69%
789202	73.07%	40.33%	60.62%	74.73%	97.37%
789621	73.05%	38.29%	59.15%	75.52%	97.42%
789401	72.84%	39.63%	58.77%	75.05%	97.65%
789902	72.69%	38.83%	58.98%	75.72%	97.63%
789101	72.59%	38.12%	58.34%	74.42%	97.34%
789201	72.58%	37.12%	56.89%	74.74%	97.52%
789321	72.41%	38.55%	60.22%	75.64%	97.61%
789220	72.34%	39.80%	59.57%	75.69%	97.61%
789903	72.20%	9.72%	16.61%	29.74%	92.92%
789622	72.04%	39.90%	60.45%	75.44%	97.45%
789702	71.63%	10.70%	17.67%	30.87%	92.99%
789203	71.33%	36.99%	58.43%	74.14%	97.39%
789221	71.31%	39.32%	59.98%	75.26%	97.54%

IF %

52.78%!

Goal: 76.51% (-31.02%)

OT %

59.03%!

Goal: 86.09% (-31.43%)

OTIF %

29.02%!

Goal: 65.91% (-55.97%)

week

Select all

week10

week11

week12

week13

week14

week15

LIFR%

65.96%!

Goal: 76.51% (-13.79%)







































VOFR%

52.78%!

Goal: 76.51% (-31.02%)

SPLIT BY CITIES

city	OTIF%	onTime_infullavg	OT%	OnTimeAvg	IF%	InFull_avg
Ahmedabad	29.33%	66.50%	58.16%	85.83%	54.20%	77.33%
Surat	30.07%	66.36%	61.21%	86.27%	52.55%	76.91%
Vadodara	27.78%	64.92%	57.98%	86.17%	51.56%	75.33%
Total	29.02%	65.91%	59.03%	86.09%	52.78%	76.51%

product_name	LIFR%	LIFR%	VOFR%	VOFR%	VOFR% by week	LIFR% by week
AM Biscuits 250	65.16%	65.16%	96.58%	96.58%		
AM Biscuits 500	66.10%	66.10%	96.49%	96.49%		
AM Biscuits 750	68.05%	68.05%	96.85%	96.85%		
AM Butter 100	66.66%	66.66%	96.59%	96.59%		
AM Butter 250	63.52%	63.52%	96.36%	96.36%		
AM Butter 500	65.19%	65.19%	96.46%	96.46%		
AM Curd 100	66.73%	66.73%	96.62%	96.62%		
AM Curd 250	67.05%	67.05%	96.72%	96.72%		
AM Curd 50	65.55%	65.55%	96.62%	96.62%		
AM Ghee 100	65.75%	65.75%	96.59%	96.59%		
AM Ghee 150	66.72%	66.72%	96.69%	96.69%		
AM Ghee 250	65.25%	65.25%	96.53%	96.53%		
AM Milk 100	65.55%	65.55%	96.54%	96.54%		
AM Milk 250	65.91%	65.91%	96.61%	96.61%		
AM Milk 500	67.51%	67.51%	96.71%	96.71%		
AM Tea 100	65.32%	65.32%	96.59%	96.59%		
AM Tea 250	65.16%	65.16%	96.52%	96.52%		
AM Tea 500	66.14%	66.14%	96.52%	96.52%		
Total	65.96%	65.96%	96.59%	96.59%		

13M

Total Delivery Qty

