

\$667K

Sales

\$687.61K

Budget

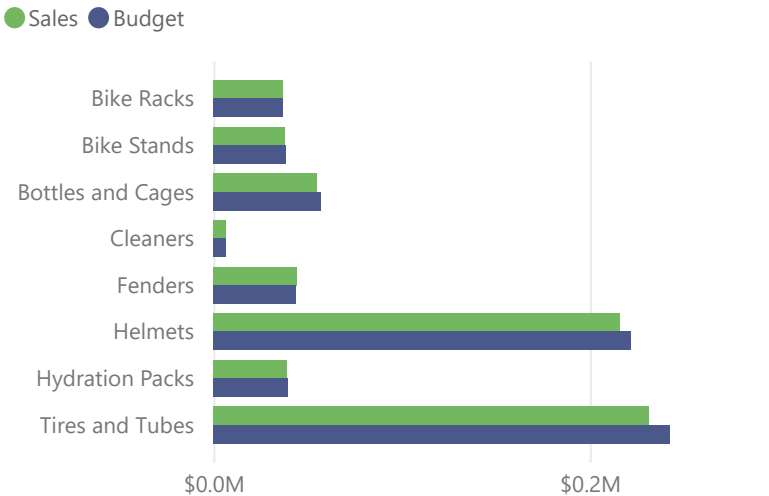
(\$21K)

Variance

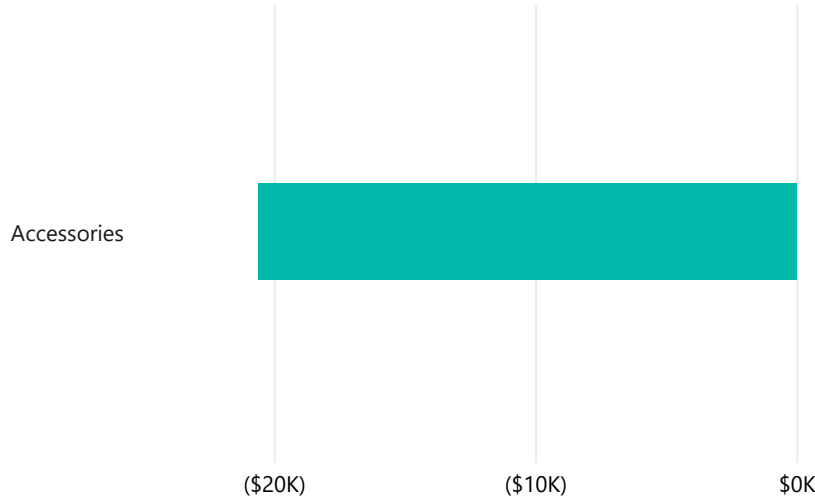
-2.99%

Variance%

Sales and Budget by Category and SubCategory

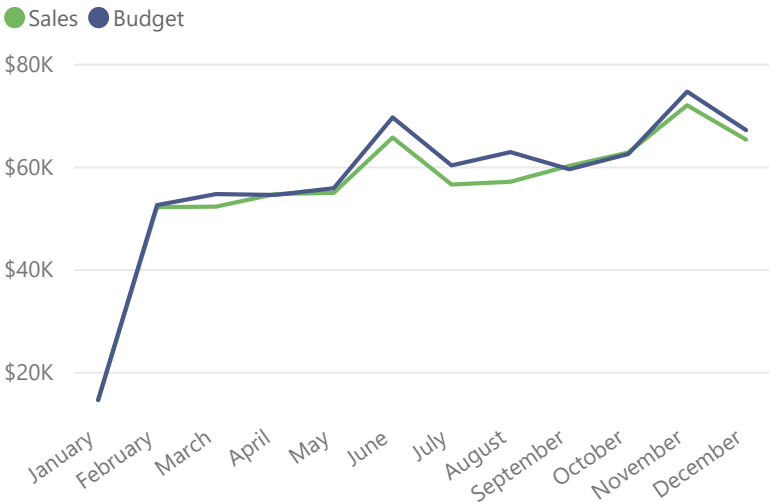


Variance by Category

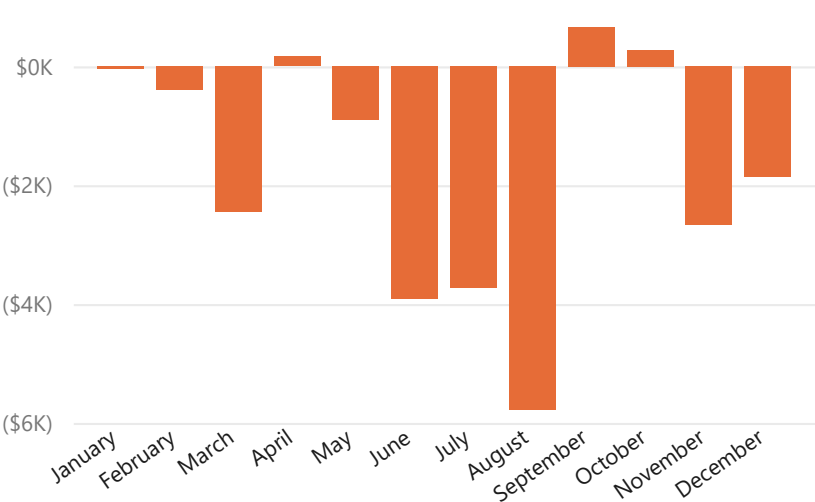


ProductName	Sales
All-Purpose Bike Stand	\$37,842
Fender Set - Mountain	\$44,268
Hitch Rack - 4-Bike	\$36,960
HL Mountain Tire	\$46,585
HL Road Tire	\$26,210
Hydration Pack - 70 oz.	\$38,823
ML Mountain Tire	\$32,479
Sport-100 Helmet, Black	\$69,700
Sport-100 Helmet, Blue	\$70,995
Sport-100 Helmet, Red	\$75,228
Total	\$479,091

Sales and Budget by Month



Variance by Month



FullName	Sales
Barnes, Fernando	\$1,078
Garcia, Henry	\$825
Griffin, Jason	\$902
Henderson, Ashley	\$997
Jackson, Charles	\$1,062
Jenkins, Samantha	\$1,011
Patterson, Hailey	\$919
Perry, Ana	\$824
Roberts, Mason	\$836
Thompson, Ryan	\$821

Sales	Budget	SalesAmount	Total Sales
\$29,307,837	\$16,869,574	\$29,307,837	\$31,652,464