(FACEBOOK & INSTAGRAM) AD PERFORMANCE ANALYSIS REPORT

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1. Executive Summary

This report provides a comprehensive analysis of the Meta (Facebook & Instagram) advertising campaigns, which were supported by a **\$2.5 million budget**. The primary goal was to identify key performance drivers and uncover actionable insights to optimize future ad spend.

Key Findings:

- 1. **Platform Performance:** Facebook is our "volume" platform, driving the highest number of impressions (216K) and clicks (25.4K). However, Instagram is our "efficiency" platform, demonstrating a superior Click-Through Rate (11.86%) and Engagement Rate (13.60%).
- 2. **Audience Targeting:** The campaigns resonate most strongly with **Females**, who account for 43% of all engagements on Facebook. The **25-44 age group** is the clear "sweet spot" for engagement across both platforms.
- 3. **Top Performing Ad Format: Carousel Ads** are the undisputed winners. They achieve the highest Click-Through Rate (12.96%) and, most importantly, the highest Conversion Rate (5.23%), making them the most effective format for turning viewers into customers.

Key Recommendations: We recommend a strategic budget reallocation, shifting funds from underperforming Video Ads to **Carousel Ads**. This budget should be primarily focused on **Instagram**, targeting the **25-44 female demographic** to maximize return on investment.

2. Introduction

The objective of this project was to analyze the effectiveness of a \$2.5 million ad spend across the Meta ecosystem. By modeling and visualizing data from four sources (Campaigns, Ads, Events, and Users), we aimed to move beyond surface-level metrics. This report translates the key findings from the Power BI dashboard into a clear business narrative, answering critical questions about *where* we win, *who* we win with, and *how* we win.

3. Key Performance Indicators (KPIs) Overview

These are the headline numbers that define our campaign's overall performance:

- Total Budget: \$2.5 Million
- **Total Impressions:** 339.8K (The number of times our ads were displayed)
- Total Clicks: 40.1K (The number of times users clicked our ads)
- Click-Through Rate (CTR): 11.8% (This is our ad quality score. It means for every 100 people who saw our ad, about 12 clicked it. This is a very strong score.)
- Conversion Rate: ~5% (This is our success score. Of the people who clicked the ad, 5% took the desired action, such as making a purchase or signing up.)

4. Analysis & Key Findings

Our dashboard analysis is broken down into four key areas:

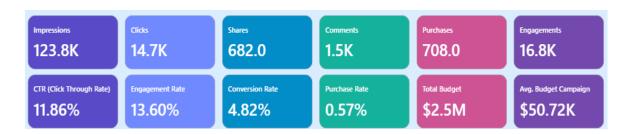
Finding 1: Platform Analysis (Facebook vs. Instagram)

A comparison of the two platforms reveals distinct roles for each:

 Facebook (The Volume King): Facebook drives the majority of our reach, accounting for 63% of all impressions (216K) and 63% of all clicks (25.4K).



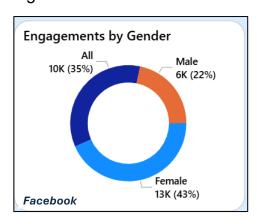
• Instagram (The Efficiency King): Instagram is where our ads perform better, pound for pound. Its CTR (11.86%) and Engagement Rate (13.60%) are both higher than Facebook's. This means an ad shown on Instagram is more likely to be clicked or engaged with than the same ad on Facebook.

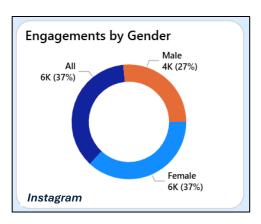


Finding 2: Audience Analysis (Who is Our Ideal Customer?)

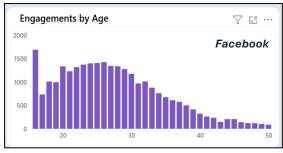
The "Engagements by Gender" and "Engagements by Age" charts for both platforms are definitive.

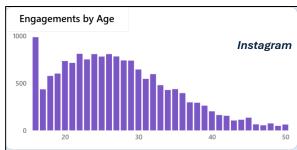
Gender: Females are our most engaged audience across both platforms.
 They account for 43% of all engagements on Facebook and 37% on Instagram.





• **Age:** The 25-34 and 35-44 age groups are our core demographic. Engagement peaks significantly within this 25-44 year-old range on both platforms, making this our most valuable audience segment.

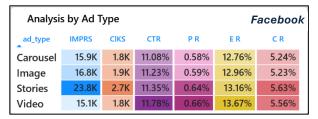




Finding 3: Creative Analysis (Which Ad Format Wins?)

The "Analysis by Ad Type" table (from the Facebook dashboard) is the most critical insight of this report.

- Star Performer (Carousel Ads): Carousel Ads are our best-performing format. They have the highest CTR (12.96%) and the highest Conversion Rate (5.23%). They are the most effective at grabbing attention and driving sales.
- Under Performer (Video Ads): Video Ads are our least effective format. Despite a decent CTR (11.78%), they fail to convert users, showing the lowest Conversion Rate.

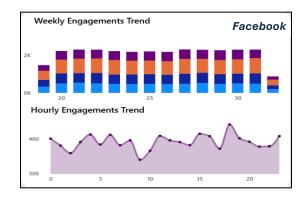


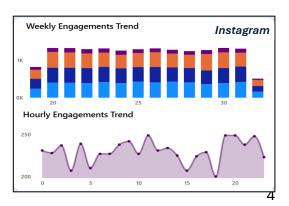


Finding 4: Timing Analysis (When Should We Post?)

The "Hourly" and "Weekly" trend charts show similar patterns across both platforms.

- Weekly: Engagement is highest during Weekdays (Mon-Fri) and drops off during the weekend on both Facebook and Instagram.
- Hourly: Engagement shows two daily peaks: one in the morning and another in the evening, with a noticeable lull in the afternoon.





5. Actionable Recommendations

Based on this analysis, we recommend four specific, data-driven actions:

- 1. **Refine Audience Targeting:** Focus the majority of the ad budget on the **"25-44 year-old Female"** demographic. Our data proves this segment provides the highest engagement and is most receptive to our ads.
- Reallocate Creative Budget: Shift budget away from Video Ads and into Carousel Ads. Carousel ads are our "money-making" format, and scaling them up should be our top priority.
- 3. **Optimize Platform Spend:** Increase the ad spend on **Instagram**. Given its higher efficiency (CTR & Engagement), a larger budget on this platform is likely to yield a better overall return on investment.
- 4. **Implement Ad Scheduling:** Optimize our budget by scheduling ads to run primarily during peak engagement times: **Weekdays**, with a focus on the **morning and evening** windows.

End of the Report